

SOLANO TRANSPORTATION AUTHORITY

FINAL DRAFT OVERALL WORK PLAN (OWP) FOR FY 2025-26 AND FY 2026-27

(Pending STA Board Approval on June 11, 2025)

CATEGORY	No.	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	2025-26	2026-27	EST. PROJECT COST	DEPT. LEAD STAFF
STA Lead - Projects	1.	<p><u>I-80/I-680/SR 12 Interchange</u></p> <p>A. Reporting for Suisun Creek Mitigation Site and resolution of endowment dispute</p> <p>B. Determine Priorities for Future Packages</p> <p>C. Resolution of Local Utility Relocation Procedures Transfer of R/W to Caltrans for Packages 1 and 2</p> <p><u>Milestones:</u> Packages 1 and 2 are open to the public.</p> <p><u>Status:</u></p> <ul style="list-style-type: none">Wetland Mitigation Site Dispute for EndowmentPackage 1 and 2 R/W transfer to Caltrans scheduled for Fall 2023RM3 litigation resolved, \$99M available further development of the I-80/I-680/SR 12 Interchange ProjectPackage 5 is currently in design <p><u>Estimated Completion Date (ECD):</u> Complete design of Package 5 end of 2026. R/W phase to begin in Fall 2025. Pending full funding, initiate construction in 2026-27.</p>	STA	RM3 SB1 STIP	X	X	By Construction Package: #1 - \$111 M #2A - \$86 M #5 - \$150M #3,4, 6, & 7 - \$603M (2023 FPAU) #3 – \$180M #4 – \$249M #6 – \$70M #7 – \$102M	<u>Projects</u> Nick Burton
STA Lead – Projects	2.	<p><u>I-80 Managed/High Occupancy Vehicle (HOV)Lanes</u></p> <p>A. Convert Existing I-80 HOV Lanes to Managed Lanes (Red Top Rd to Air Base Pkwy) and build new Managed/HOV Lanes Air Base Pkwy to I-505 – Segment 1</p> <p>B. I-80 - Carquinez Bridge to Red Top Road – Segment 2 (I-780 ramp to EB 80)</p> <p>C. I-80 – I-505 to Yolo County Line – Segment 3</p> <p><u>Milestones:</u> Construction began in Spring 2022. Westbound HOV lanes opened to traffic March 2025.</p> <p><u>Status:</u></p> <ul style="list-style-type: none">Eastbound HOV lanes scheduled to open May 2025Tolling operations scheduled to be implemented Fall 2025Construction scheduled through January 2026 – Segment 1Seeking funding for environmental document (\$8 M) – Segment 2Seeking funding for Project Initiation Document (PID) (\$2M) – Segment 3MTC lead for Managed Lanes Integrator <p><u>ECD:</u> CON complete January 2026 for segment 1</p>	STA:PA/ED & Design Caltrans: CON	SB1 and Bridge Tolls BAIFA Funds for PS&E RM 3 STIP and SB1 Segment 1	X	X	A. \$263M (CON) B. \$8M (PA/ED) C. \$2M (PID)	<u>Projects</u> Nick Burton

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STA Lead Projects	3.	<p><u>I-80 Westbound Cordelia Truck Scales</u></p> <p>Construct new WB Truck Scales ½ mile to the east of existing location. Work includes new ramps, protect in place of North Bay Aqueduct, R/W acquisition.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none">SB1 funding awarded for PS&E (\$29M). STA is the lead for the design and right-of-way. RM3 funds will cover the RW cost.SB1 TCEP funding awarded for CON (\$129M)Design package completed April/May 2025R/W phase completed in April/May 2025CMGC contractor selected. <p><u>Status:</u></p> <ul style="list-style-type: none">Obtain CTC allocation for CON funding (TCEP) by May 2025 <p><u>ECD:</u></p> <p>Construction is anticipated to begin July 2025 with completion estimated for spring 2028.</p>	STA	PS&E STIP TCEP (Design) TCEP (Construction) RM3	X	X	WB Scales (\$243 M): PS&E \$29 M R/W \$25 M CON \$199 M	<u>Projects</u> Nick Burton Jasper Alve
STA Co-Lead Projects	4.	<p><u>SR 37 Corridor</u></p> <p>Improve SR 37 between I-80 in Solano County and SR 101 in Marin County to address Sea Level Rise and reduce congestion.</p> <ul style="list-style-type: none">Interim Congestion Relief Segment BUltimate Project Planning and Environmental Linkages (PEL)SR 37/Fairgrounds Dr. InterchangeMare Island Interchange Supplemental PID <p><u>Milestones:</u></p> <p><u>Interim Congestion Relief Segment B</u></p> <ul style="list-style-type: none">Project Approval/Environmental Document (PA/ED) Interim Congestion Relief Project Draft ED released for public comment Fall 2021. Final Document completed February 2023.MTC will apply for federal and state grants in 2025 for Interim Project.50 acres along Segment B purchased, Solano County holds property until needed by project65% PS&E completed in December 2024CTC Toll application for Interim Project was approved June 2023. (interim) <p><u>SR 37/Fairgrounds Dr. Interchange</u></p> <ul style="list-style-type: none">SR 37/Fairgrounds Dr. PS&E completed.CON phase fully funded with combination of funding sources: RM3, RTIF, TDA3, TDA 4, and STAF totaling \$30MFairgrounds Dr design completed and construction contract was awarded in December 2024Project communications plan developed	Caltrans/MTC/ STA	Bridge Toll RTIP Local Funds	X	X	Interim B \$500M Ultimate\$11B Fairgrounds \$30M (RM3 \$20M, STIP RM3 LONP \$5.268M, STAF \$2.2M, County Funds \$4M, and RTIF \$2.271M) Mare Island Supplemental PID \$500k	<u>Projects</u> Nick Burton Leslie Gould

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		<u>Mare Island Interchange Supplemental PID</u> <ul style="list-style-type: none">STA staff met with developer and city staff to identify the PID as the next stepSTA staff met with Caltrans staff to confirm that supplemental PID is the next stepLooking to obtain RM3 funding for the supplemental PID in 2025-26STA requests Mare Island Interchange as part of the Ultimate Project <u>Status:</u> <ul style="list-style-type: none">Interim Project currently in design and value analysis (interim)Ultimate Project team working on segment between US101 to Atherton(ultimate)Ultimate Project design and coordination with SMART is ongoing (ultimate).Mare Island Interchange improvements to be completed as part of ultimate project, will be seeking local match funds for the reconstructed Interchange from City of Vallejo/Developer. <u>ECD:</u> SR37/Fairgrounds Drive Interchange estimated completion of construction February 2026.						
STA Co – Lead Projects	5.	<u>State Route (SR) 12 East</u> SR 12 Corridor (I-80 to Countyline) <ul style="list-style-type: none">A. Gap Project from McClosky to Countyline resurfacing, restoration, and complete streetsB. Rio Vista SHOPP projects (Segments 1 through 3) <u>Milestones:</u> <ul style="list-style-type: none">Gap Project PA/ED completed.First segment bid package completed.Caltrans split project into 3 segments for construction,Segment 1 – Construction completedSegment 2 - Church Rd Area, RTL in Fall 2026Segment 3 - Downtown improvements, RTL in Fall 2026STA and City approved funding for enhancements in downtown Rio Vista (\$1.3M)PS&E for segments 2 and 3 are completedSTA/Caltrans executed Cooperative Agreement for enhancement funding of elements in downtown Rio Vista. <u>Status:</u> <ul style="list-style-type: none">Segments 1 construction completedSegments 2 and 3 R/W underwayReprogrammed \$1.9M STIP funds from 2023-24 to 2025-26 <u>EDC:</u> Segment 1 Construction– Completion 2024 Segment 2 Construction – Spring 2028 Segment 3 Construction – Spring 2028	Caltrans Caltrans	SHOPP STIP RTIF Local TIF	X	X	\$53M	<u>Projects</u> Nick Burton Leslie Gould, Jasper Alve

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STA Co-Lead Projects	6.	<p><u>SR 29 Corridor Coordination</u></p> <p>A. Improve SR 29 from Napa County line to Interstate 80 in multiple capacities, including pavement quality, bike and ped access, safety, and transit operations.</p> <p>B. Coordinate with Caltrans to advance State Highway Operations Protection Program (SHOPP) funding for SR29 rehabilitation.</p> <p>C. Collaborate with Vallejo, SolTrans and Caltrans to implement Sonoma Blvd Specific Plan elements along SR29 with the goal of transforming it into a “complete street.”</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none">Project awarded \$3.8M SHOPP set-aside for implementation of Sonoma Blvd Specific Plan with rehabilitation project. This matches Vallejo contribution of \$720k. This added work with be constructed with the larger Caltrans SHOPP project.Project Report approved April 2023PS&E is completedRTL'd in December 2024 <p><u>Status:</u></p> <ul style="list-style-type: none">Caltrans will implement components of Sonoma Blvd Specific Plan with SHOPP rehab project as much as there is funding availableReleasing bid notice in Spring 2025 <p><u>EDC:</u></p> <p>Start of construction is scheduled for Summer 2025</p>	Caltrans City of Vallejo STA SolTrans	SHOPP & SHOPP ATP SR2S Projects funded through ATP Complete Streets enhancements are locally funded	X	X	\$35.4M	<u>Projects</u> Nick Burton Jasper Alve
STA Lead – Projects	7.	<p><u>Solano Express and Traffic Demand Management (TDM) Capital Improvements</u></p> <p>Transportation projects that support facilities such as transit hubs and park and ride lots to attract and support increased ridership on Solano Express Buses and decrease single occupant vehicles.</p> <p>A. Solano Express I-80 Bus Stops/Ped Improvements</p> <p>B. Solano Express Electrification</p> <p>C. Inductive Charging & Zero Emission Buses Solano Express Connected Mobility Plan</p> <p>D. Transit Signal Prioritization (TSP)</p> <p><u>Milestones:</u></p> <p><u>2018 TIRCP - \$10M Awarded towards Solano Regional Improvements</u></p> <ul style="list-style-type: none">\$2M allocated for SolTrans and FAST for Solano Express electrification infrastructure design at their maintenance yards.Fairfield FTC Slip-Ramp and Ped Improvement project construction completed in early 2022.PS&E for O&M yards of SolTrans and FAST completed.SolTrans completed procurement of one (1) battery electric (zero-emission) bus in 2023. <p><u>2020 TIRCP - \$10.4M</u></p> <ul style="list-style-type: none">\$2.7M awarded for five inductive charging pads located at regionally significant facilities.\$550k awarded for Network Integration Study and Equipment Purchase\$1.7M in CEC funds towards seven inductive charging pads.Inductive Charging ENV completed and PS&E currently underway.	MTC STA	TPI (swapped for STAF) and YSAQMD TIRCP Advanced OBAG 3 RTIF	X	X	\$3,912 STAF \$75k YSQAMD	<u>Projects</u> Jasper Alve Leslie Gould

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		<ul style="list-style-type: none">Countywide Transit Electrification Transition Plan completed.Connection Protection Pilot Study was completed in June 2024. <p><u>Status:</u></p> <ul style="list-style-type: none">PS&E for inductive charging pads at seven (7) regional sites began February 2021 and submitted PG&E application for all 5 sites.Due to cost increases, the number of sites where to install inductive chargers will be reduced to 2 locationsPS&E previously underway for W. Texas Solano Express Bus Stop and Ped connection was shelved. New project to be identified by STA in coordination with CalSTA. <p><u>ECD:</u></p> <p>Inductive Charging Network PS&E – Summer 2025</p>						
STA Lead-Projects	8.	<p><u>Highway Performance Monitoring System (HPMS) Data Collection</u></p> <p>Part of the Federal MAP-21 requirements, MTC required implementation of this federal requirement with OBAG 3. STA coordinates with member agencies to collect local data related to Traffic, Facility Inventory and Pavement Data. Primarily traffic counts.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none">Work with PDWG Members to continue data collection –June 2025Input data – June through September <p><u>Status:</u></p> <p>Continue to monitor and collect data from member agencies and submit to MTC.</p> <p><u>ECD:</u></p> <p>On-Going requirement of OBAG3</p>	STA Member Agencies		X			<u>Projects</u> Jasper Alve
STA Lead – Projects	9.	<p><u>Jepson Parkway Project</u></p> <p>A. Vanden to Leisure Town Rds - Fairfield (Segments 2A, 2B, and 2C)</p> <p>B. Leisure Town Rd. from Vanden to Orange Dr. - Vacaville (Segments 1A 1B, and 1C)</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none">PA/ED- CompletedConstruction Segment 1A – CompletedConstruction Segment 2A – CompletedR/W Segments 1A and 2A, 2B – CompletedFunding Agreements Segments 1B/C and 2B – CompletedFairfield: obtained \$4M of Federal earmark funding in 2023 <p><u>Status:</u></p> <ul style="list-style-type: none"><u>Segment 1B</u> Vacaville; Construction commenced in Spring 2024<u>Segment 2B</u> Fairfield Funding/Construction by Developer for CON 2025-26<u>Segment 2C</u><ul style="list-style-type: none">Fairfield Construction estimated 2026-27	STA Partners: Vacaville Fairfield	STIP 2006 STIP Aug Fed Demo Local RTIF TIF LPP	X	X	\$106 M Remaining Segments	<u>Projects</u> Nick Burton

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		<div><div>▪ Eligible for Local Partnership Program – Competitive Program Funds</div><div>ECD: CON (Phase 1B) Completion 2025-26</div></div>						
STA Lead Projects	10.	<div><div>Vallejo Station (Phase B) Revitalize Vallejo’s 92-acre waterfront with a mix of new housing, retail, office, and light industrial jobs, plus new parks and improved open space. Phase B includes a separate Parking Structure.</div><div>Milestones:<ul style="list-style-type: none">\$10M request for RM3FundingCity of Vallejo to commit balance of project funding prior to RM3 request to WETA/STADraft Funding Plan developed (\$10M RM3 WETA, \$10 M RM3 North Bay Transit/STA, and \$12+ M Vallejo)Allocation of \$1.5M RM3 for EIR and DesignRemaining \$500k of RM2</div><div>Status: Coordinating with City of Vallejo for development of funding agreement prior to RM3 request in order to initiate EIR and design</div></div>	City of Vallejo	RM 2/3 Local	X	X	\$32M- Construction Cost \$1.5M RM3 \$500K Remaining RM2	Projects Nick Burton
STA Monitoring – Projects	11.	<div><div>Monitor Delivery of Local Projects/Allocation of Funds A. Monitor and manage local projects. B. Approve and Program OBAG 3 Projects. C. Monitor Implementation of 4 STIP projects (SR37 /Fairgrounds Dr. CON, Jepson Parkway Phase 2A, 1B/C, and SR12/Church Rd) D. Monitor Implementation of ATP Grants E. Support local grants application production for ATP/Cap and Trade/Green Communities, etc. F. Support and monitor implementation of TIRCP funded projects</div><div>Status:<ul style="list-style-type: none">Monitoring of local projects is an on-going activity; STA developed tracking system for these projects and holds PDWG monthly meetings with local sponsors.Most OBAG 2 projects were delayed by one year by project sponsors, due to COVID related issues.Monitor and Manage SR2S projects implementationMonitor ATP Project ImplementationMonitor HSIP Cycles 9, 10, and 11 projects implementationAid Agencies, as needed, in development of Funding Strategies for local projects with shortfallsParticipate in PDT’s for projects to ensure successful deliveryWork with local agencies to develop applications as needed for ATP/Cap and Trade/ Green Communities, etc.Work with Caltrans, CTC, and MTC to get appropriate allocations and extensions for state funded projects.Monitor and report on MTC’s various committees including Local Streets and Roads Working Group and Programming and Allocations CommitteeProgram OBAG 3 projects in the FTIP and monitor compliance with OBAG 3 requirements</div></div>	STA	STIP-PPM STP	X	X	N/A	Projects Jasper Alve Leslie Gould

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		<div><div>○ Four of the five projects are in compliance with OBAG 3 requirements</div><div>ECD: OBAG 3 funding must be obligated by January 2027 or earlier.</div></div>						
STA Co-Lead Projects Program	12.	<div><div>Bridge Toll Project Priorities (Regional Measure 3)</div><div><div>A. North Bay Transit Capital \$20M<ul style="list-style-type: none">\$10M Vallejo Station Phase B\$ 2M Solano Rail Hub/Transit/Micro Transit\$3M State Route 37/Fairgrounds Drive Project\$5M TBD by the STA Board</div><div>B. San Francisco Bay Trail/Safe Routes to Transit<ul style="list-style-type: none">\$3M Vacaville Ulatis Creek Path/I-80 Undercrossing\$3M West Texas Safe Routes to Transit (Heart of Fairfield)\$3M Vallejo/Benicia Bluff Trail\$6M Solano Rail Hub/Pedestrian CrossingSR 37 Public Access Improvements (amount based on results from SR 37 Active Transportation Master Plan)</div><div>C. Solano Express Operating – Competitive<ul style="list-style-type: none">Annual Operating request \$1M – for existing Solano Express service levels</div><div>D. SR 37 Corridor - \$100M<ul style="list-style-type: none">\$15M for Fairgrounds Dr.</div><div>E. I-80/I-680/SR 12 Interchange Project - \$150M<ul style="list-style-type: none">\$11M Package 5 design</div><div>F. Ferry Enhancements Program - \$300M<ul style="list-style-type: none">\$10M for Vallejo Station Phase B</div></div><div>Milestones: RM3 upheld. First round of MTC funding obligations allocated in June/July 2023.</div><div>Status: \$1 Million authorized by MTC for Solano Express for fiscal years 2024-25 and 2025-26 subject to SolTrans complying with MTC’s resolution 3866 (Clipper). Funding to be claimed by SolTrans consistent with funding agreement with STA.</div></div>	STA Vallejo Fairfield Suisun City		X	X		<div>Projects Nick Burton Jasper Alve Ron Grassi</div>
STA Lead - Projects	13.	<div><div>Solano County Pothole Report</div><div>Annual report on countywide rating roadways (mapped by street/by jurisdiction), summary of annual investments in roadway infrastructure and summary of financial shortfall.</div><div>Status<ul style="list-style-type: none">A. The first Solano County Pothole report was completed in December 2014B. The 2nd Solano County Pothole report was completed April 2019C. Subsequent updates to the Pothole Report are anticipated every four years similar to MTC’s schedule.D. Prepare the third Solano Pothole Report FY 2025-26.</div><div>ECD: June/July 2026</div></div>	STA Seven Cities And the County	PPM				<div>Projects Jasper Alve</div>

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STA Lead – Program	14.	<p><u>Regional Traffic Impact Fee (RTIF) Program</u></p> <p>A. Working Group Coordination B. Strategic Implementation Plan (SIP) C. Annual Reporting D. Fund distribution and management E. Project monitoring</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none">Completed 11th Annual Report – approved by the STA Board December 2024Total of \$24.532M RTIF collected since inception of programCollection of the new fee rate (\$2,500) began in October 2019.An update to the RTIF Nexus Study was completed in Spring 2021 and Winter 2023 to add four projects and fifteen projects, respectively. These projects include West Texas Gateway, Suisun-Fairfield Train Station Pedestrian Crossing, Airport Road Complete Streets, and Parkway Blvd. Overcrossing.Updated RTIF revenue forecast estimates completed in Winter 2023.RTIF Funding Agreement with project sponsors completed <p><u>Status:</u></p> <ul style="list-style-type: none">SIPs will be updated annually.RTIF Working Groups coordinating to update SIPs on a couple of RTIF funded projects and develop RTIF funding agreements (as necessary)\$24.532 million collected to date (Q1 FY 2024-25) with over 80% of available funds committed to projects.STA will meet with all working groups in FY 2024-25 to discuss RTIF funding allocation and project status, project delivery schedule, expenditure plan, and programming of uncommitted funds.Seeking re-approval from the County to continue collecting RTIF for the next five years. <p><u>ECD:</u> RTIF Program is a five-year program that is scheduled to be renewed in 2025. Administrative tasks will be ongoing.</p>	STA Seven Cities And the County	PPM/RTIF	X	X		<u>Projects</u> Jasper Alve
STA Lead- Projects	15.	<p><u>Highway Landscaping</u></p> <p>Work with Caltrans to maintain highway landscaping corridors.</p> <p><u>Milestones</u></p> <ul style="list-style-type: none">STA obtained \$4.7M in Clean California funding for SR12 improvements in Suisun City and Fairfield.Suisun City construction of improvements on SR 12 completed in fiscal 2023-24.City of Fairfield completed its construction in 2024-25.Ribbon cutting event held in March 2025 <p><u>Status:</u></p> <ul style="list-style-type: none">On-going maintenance.City of Fairfield is proposing to add additional improvements within its grant funding.	Caltrans STA Fairfield Suisun City	SHOPP Clean California Funding	X	X	\$4.7M	<u>Projects</u> Jasper Alve

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		<u>ECD:</u> Project construction completed. On-going maintenance is annual.						
STA Monitoring-Projects	16.	<u>SR 113 Coordination</u> A. Improve SR 113 from Interstate 80 to SR 12 in multiple capacities, including pavement structural section and quality, bike access, safety, and drainage. B. Coordinate with Caltrans to advance State Highway Operations Protection Program (SHOPP) funding for SR113 rehabilitation in accordance with STA’s Board approved priorities. C. Collaborate with Dixon, Solano County and Caltrans to implement improvements. <u>Milestones</u> STA Board approved SHOPP priorities April 2023 with a focus on SR 113 from Creed Road to SR 12. <u>Status:</u> <ul style="list-style-type: none">Forwarded priorities to Caltrans staff for inclusion in the 2024 SHOPP future project. Our objective is to advance to a programmed SHOPP project.Developing SR 113 corridor study under the guidance of the SR 113 Policy Committee <u>ECD:</u> scheduled for FY 2028-29. STA working to maintain schedule 2026 SHOPP from future project to a programmed project.	Caltrans STA Dixon Solano County	SHOPP	X	X	TBD	<u>Projects</u> Nick Burton Leslie Gould
STA Lead-Projects	17.	<u>Suisun Mobility Hub</u> Construct Mobility Hub in downtown Suisun City to service Suisun City Microtransit and public parking needs for the train station. <u>Milestones:</u> <ul style="list-style-type: none">STA Board approved and programmed STAF funds and TDA funds.STA Board approved the project and authorized the advertisement and award of the construction contract. <u>Status:</u> Project is under construction, which includes electric vehicle infrastructure for the STA fleet and Suisun City Microtransit. <u>ECD:</u> Construction is anticipated to be completed in Summer 2025.	STA Suisun City	STAF Suisun TDA			\$3.75M	<u>Projects</u> Nick Burton
STA Co-Lead-Projects Planning	18.	<u>Coordinate with Capitol Corridor Rail Stations/Service & Rail Plan and Service</u> Plan, market and implement rail service in partnership with CCJPA, SMART and STA member agencies. <u>Milestones</u> <ul style="list-style-type: none">Fairfield/Vacaville Train Station:First phase Fairfield/Vacaville Station – completed and renamed to the Tom Hannigan Station. Staff working with Fairfield on	CCJPA City of Fairfield	RM2 ADPE-STIP ITIP Local RTIP ECMAQ YSAQMD Clean Air Funds			TBD FF/VV Station	<u>Planning/Projects/Programs</u> Robert Guerrero Sean Person Nick Burton Kathrina Gregana

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		<p>completing funding plan for additional phases, including seeking Cap and Trade funding.</p> <ul style="list-style-type: none">○ Solano Rail Hub: Complete Solano Rail Hub Project Study Report in June 2023 for ADA station improvements and to accommodate rail service west from Suisun City to Napa, Sonoma and Marin Counties <p><u>Status:</u></p> <ul style="list-style-type: none">○ Ongoing participation with CCJPA staff working group.○ Staff working with the cities of Suisun City and Fairfield, the County of Solano, to initiate the Environmental Clearance and Initial Design Phase for the Solano Rail Hub Pedestrian Crossing and Station Area Improvements. This will occur in coordination with Amtrak’s ADA Station Project that covers the ADA upgrades needed to the station platform and access to the platform.○ Staff coordinating with Solano EDC and the cities of Fairfield, Suisun City and the County of Solano to update Downtown Suisun City and Fairfield’s PDA plans related to the train station.○ Coordinate with CCJPA on the current Carquinez High-Level Bridge Crossing Study and the Vallejo alignments being considered to monitor impacts and opportunities to the City of Vallejo○ Monitor Federal Railroad Administration (FRA) Corridor ID Program, State Rail Plan and Link21 Project for potential opportunities.○ Ongoing Coordination with CCJPA Board Members and CCJPA Marketing staff <p><u>ECD:</u> Ongoing</p>	City of Suisun City and Fairfield	MTC Regional Measure 3 Funds			\$2,000,000	
STA Lead-Planning	19.	<p><u>Solano Rail Hub Project</u> Public access and ADA improvements via overcrossing or undercrossing.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none">○ Final PSR for improvements in Railroad R/W only Completion May 2022. (Initial PSR).○ Caltrans agreed to fund the Modified PSR (scope to reach outside of Railroad R/W) for Long Term Improvements at the Station.○ Completed Solano Rail Hub Advanced Planning Study with Project Leadership Team – May 2022.○ Completed the Solano Rail Hub Project Study Report with Project Leadership Team - June 2023.○ STA committed \$2 million in RM3 funds for the Environmental Clearance and Initial Design Phase.○ Coordination with Amtrak on the Solano Rail Hub Station Improvements Project. <p><u>Status:</u></p> <ul style="list-style-type: none">○ Coordinating with Cities of Suisun City and Fairfield, and County of Solano, to initiate the Environmental Clearance and Initial Design Phase of the Solano Rail Hub Pedestrian Crossing and Station Area Improvements.○ Coordinating with Amtrak on their Solano Rail Hub ADA Upgrades Project.	STA CalSTA CCJPA Suisun City City of Fairfield County	RM 3	X	X	\$2 Million	<u>Planning/Projects</u> Nick Burton Robert Guerrero Kathrina Gregana

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		<u>ECD:</u> 2026						
STA Lead- Planning	20.	<u>Solano-Napa North Bay Passenger Rail Feasibility Study</u> Partnering with NVTa and cities of Napa and Vallejo to develop a Feasibility Study to assess a broader, integrated Solano Napa North Bay passenger rail network that would connect Vallejo and Napa to the California passenger rail network at the planned Solano Rail Hub in Suisun City. <u>Milestones:</u> <ul style="list-style-type: none">Completed Vallejo Feasibility Study in June 2024Worked with NVTa and the cities of Napa and Vallejo to develop a scope of work for the follow up study called the Solano-Napa North Bay Passenger Rail Feasibility Study <u>Status:</u> <ul style="list-style-type: none">Issued an RFP to procure a consultant for the Solano-Napa North Bay Passenger Rail Feasibility Study. Work expected to begin in Spring 2025. <u>ECD:</u> Summer 2026	STA City of Vallejo City of Fairfield City of Suisun City County of Solano NVTa City of Napa City of American Canyon	STAF NVTa	X	X	\$200,000 (\$100,000 NVTa \$100,000 STA)	<u>Planning</u> Robert Guerrero Kathrina Gregana
STA Lead- Planning/Projects	21.	<u>Rail Crossing Safety Improvements Projects</u> Update the 2013 Plan to identify the rail crossings most impacted by current rail traffic and identify at-grade crossings that are needed. <u>Milestones:</u> <ul style="list-style-type: none">Completed the Plan Update in July 2024Dixon was successful in obtaining \$25 million in Rail Crossing Elimination Program <u>Status:</u> <ul style="list-style-type: none">Support City of Dixon’s Park Road Overcrossing ProjectSeek funding for Canon Road OvercrossingWorking with Fairfield to provide consultant support for grant writing assistance to advance project(s) identified in Plan <u>ECD:</u> 2026	STA City of Dixon City of Fairfield	STAF Federal CRISI RTIF Rail Crossing Elimination Program	X	X	\$120,000 \$25 million for Park Road Overcrossing	<u>Planning and Project Department</u> Nick Burton Jasper Alve Robert GuerreroKathrina Gregana
STA Lead – Administrative/ Finance	22.	<u>Abandoned Vehicle Abatement Program</u> Administer AVA Program on behalf of Solano County and the seven cities. <u>Milestones:</u> 7,997 vehicles abated in FY 2023-24. \$412,580 distributed countrywide to the seven Cities and County. <u>ECD:</u> Ongoing	STA Seven Cities And the County	DMV	X	X	FY 2023-24 \$412,580 countywide distribution	<u>Projects/Finance</u> Brenda McNichols

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(Pending STA Board Approval on June 11, 2025)

CATEGORY	No.	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	2025-26	2026-27	EST. PROJECT COST	DEPT. LEAD STAFF
STA Co-Lead – Projects	23.	<p><u>Bay Trail Vine Trail Project – City of Vallejo</u></p> <p>Project is being implemented by the City of Vallejo and STA coordinated with project partners to secure additional funding to cover the shortfall.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none">Project submitted 100% PS&E in December 2021.Caltrans and CTC approved rescoping project alignment to reduce cost April 2023.Awarded \$1.8M in Safe and Seamless Mobility Quick Strike Program, \$700k in BAAQMD, and \$350k in Prop 68 bay Trail Grant Program fundsProject Construction began in the Fall 2023.Groundbreaking held on August 2023.Construction has been completed.Ribbon cutting in March 2025. <p><u>Status:</u></p> <ul style="list-style-type: none">Requesting reimbursement from BAAQMD and CA Natural Resources AgencyProject Completed. <p><u>ECD:</u></p> <p>Project completed.</p>	STA, City of Vallejo	ABAG Bay Trail Vine Trail Partnership	X	X	\$10+ M	<u>Projects</u> Jasper Alve
STA Lead – Planning	24.	<p><u>Comprehensive Transportation Plan Update (CTP) Implementation and Update</u></p> <p>The Solano Comprehensive Transportation Plan has three primary elements to guide transportation funding and policies:</p> <ul style="list-style-type: none">Arterials, Highways and Freeways ElementTransit and Rideshare ElementActive Transportation Element <p>The STA developed two new chapters for the 2020 CTP: Equity and Land Use. In addition, the updated CTP included an executive summary to tie in previously approved elements with the new chapters.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none">Formed three CTP Policy Committees (Active Transportation, Transit and Rideshare, and Arterials, Highways and Freeways Policy Committees), and Equity Working GroupEach of the three CTP Policy Committees had three meetings in 2023 and early 2024 focused on an element overview, discussion on element goals and objectives and presentations from member agencies on their priority projectsWorked with the Transportation Equity Working Group to develop the Solano Equity Framework for the CTP completed in April 2024Completed the CTP Update Project Prioritization Criteria in February 2025CTP Update scheduled to be completed in early 2026 <p><u>Status:</u></p> <ul style="list-style-type: none">Developed Draft Goals and Objectives for each ElementWorking with member agencies collect projects lists for submission to the CTP Update process	STA	TDA STAF OBAG 3	X	X	\$500,000	<u>Planning</u> Robert Guerrero Kathrina Gregana Dulce Jimenez Amy Antunano

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		<ul style="list-style-type: none">Implementing Public Outreach Process from March through June 2025Committee meetings scheduled throughout 2025 <p><u>ECD:</u> Estimated plan completion in February 2026</p>						
STA Lead – Planning	25.	<p><u>Plan Bay Area (RTP/SCS) – Plan Bay Area 2050+ Update</u> Regional Transportation Plan (RTP) is updated every four years by MTC. STA selects transportation projects and programs to include the RTP through an outreach and coordination with the cities and County of Solano. In addition, STA coordinates with MTC and ABAG to administer RTP policies and subsequent plans in order to be eligible for State and Federal Transportation Funds.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none">MTC kicked off PBA+ update in June 2023STA submitted two projects (Solano Rail Hub and Regional Managed Lanes I-80 Gap Closure-Dixon) for inclusion in PBA+ - September 2023 <p><u>Status:</u> MTC included STA priority projects in the PBA+ update and is coordinating with CTAs and other partners to finalize the plan by December 2025. MTC is currently in the final stage for completion by developing a programmatic EIR for the document.</p> <p><u>ECD:</u> December 2025</p>	MTC/STA	OBAG 3	X	X		<u>Planning</u> Robert Guerrero
STA Lead – Planning	26.	<p><u>Climate Adaptation Coordination and Solano County Climate Adaptation and Resiliency Plan</u> Monitor State Climate Action Plan for Transportation Investments (CAPTI), MTC’s Sea Level Rise Adaptation Funding and Investment Framework, BCDC and Delta Protection Commission policies and requirements regarding climate adaptation. Work with member agencies to meet policies and requirements to address sea level rise and deal more broadly with climate change.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none">STA submitted a Caltrans grant application requesting funds for a Solano Countywide Climate Adaptation and Resiliency Plan for Transportation Infrastructure in partnership with the 8 Solano member agencies – February 2023Obtained \$500,000 Caltrans Grant Award for Solano Countywide Adaptation and Resiliency Plan for Transportation Infrastructure - August 2023Issued RFP, selected a Consultant and Kicked Off the Study- October 2024 <p><u>Status:</u></p> <ul style="list-style-type: none">Formed a Project Leadership Team for this work to include Public Works staff from the eight Solano member agencies and representatives from CCJPA, WETA and Cal Office of Emergency Services (OES)	Member Agencies BCDC Delta Protection Commission CalSTA Caltrans ABAG	Caltrans State Planning Grant Funds \$30,000 Member Agency Contributions \$35,000 OBAG 3 Planning	X	X	\$565,000	<u>Planning</u> Robert Guerrero Kathrina Gregana

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		<div><div><div><div>○ Collecting Data and Information for Existing Conditions Task – January 2025</div><div>○ Completed Draft Literature Review – February 2025</div><div>○ Developed Public Outreach Plan and Developing Public Outreach Materials – February 2025</div></div><div>Monitor state and regional efforts related to climate resiliency to identify opportunities</div></div><div>ECD: FY 2025-26</div></div>						
STA Lead – Planning	27.	<div><div><div>Priority Development Area, Priority Production Area and Priority Conservation Area Planning and Implementation</div><div>STA’s transportation and land use planning and implementation efforts are concentrated in these growth and conservation designated areas. The PDA, PCAs and new PPAs are selected by STA member agencies and approved by ABAG/MTC for special transportation funding consideration.</div></div><div>Milestones:<div><div>○ STA approved and nominated 10 OBAG 3 Projects and programs- 7 funded by MTC that are located in or benefit PDAS. 8th OBAG 3 Project committed for TDA funding.</div><div>○ MTC completed a regional PCA Refresh Plan and is issuing a call for PCA projects in FY 2024-2025.</div><div>○ STA, in coordination with Solano EDC, was awarded a \$500,000 grant to develop a Solano PPA Plan – June 2023</div><div>○ STA, in coordination with the cities of Suisun City and Fairfield and Solano EDC, was awarded a grant of \$400,000 total to develop a Solano Rail Hub PDA Plan – June 2023</div><div>○ STA, in coordination with the County of Solano and cities of Suisun City and Fairfield and Solano EDC, issued a RFP, selected a consultant and kicked off the Solano PDA Plan. A Project Leadership Team was formed, including city staff from Suisun City, Fairfield and the County of Solano – December 2024</div><div>○ STA, in coordination with Solano EDC, issued an RFP and selected a consultant for the Solano PPA Plan – February 2025</div><div>○ STA and Solano County submitted Farm to Market Phase 4 as a candidate PCA Project for the MTC PCA Area Grant Program. Solano County received a \$750,000 award for the project – February 2025</div><div>○ MTC final PCA designation 2025 submittal</div></div></div><div>Status:<div><div>○ STA staff participating in the Technical Advisory Committee of MTCs PCA Refresh Plan Update</div><div>○ Solano Rail Hub PDA Plan:<div>Conducting an analysis to determine necessary actions to ensure compliance of the Solano Rail Hub PDAs with MTC’s Transit Oriented Communities Policy; coordinating stakeholder interviews with city staff, business owners, developers and other partners; and organizing a PDA tour with city staff – Spring 2025</div></div><div>○ Solano PPA Plan:<div>Project Kick-off; form Project Leadership Team that includes representatives from Benicia, Dixon, Fairfield, Suisun City, Vacaville and Vallejo; and schedule an Anheuser Beusch Tour of their microgrid system – Spring 2025</div></div></div></div></div>	STA, Seven Cities and County	OBAG 3 MTC PPA Grant MTC PDA Grant	X	X	\$500,000 PPA Grant \$400,000 PDA Grants	Planning Robert Guerrero Kathrina Gregana

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		<u>ECD:</u> Solano Rail Hub PDA Plan – Summer 2026 Solano PPA Plan – Winter 2026 PCA Submittal Due to MTC April 2025						
STA Lead Planning	28.	<p><u>Solano Housing Investment Partnership (SolHIP)</u> The STA created a partnership program with the cities and County of Solano to focus on implementing affordable housing with a focus on developments located in Priority Development Areas and adjacent to regional transit. In addition, STA staff is administering contracts with a planning firm for the Solano County RHNA Sub-delegation Process and is the lead in facilitating meetings with the Housing Element Partnership with the County of Solano and the cities of Benicia, Dixon, Rio Vista, Suisun City and Vallejo.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none">○ Coordination with the Cities and County of Solano to complete the Solano RHNA subdelegation process – Complete○ County of Solano designated the STA’s SolHIP as ABAG’s County Collaborative on housing – Complete○ Staff scheduled meetings with the cities and county to plan and advance priority housing projects within each STA member agency- Complete○ Housing Element Partnership completed<ul style="list-style-type: none">▪ All 7 Cities and the County adopted their Housing Elements;○ Monitor Solano Suburban Housing Incentive Pool (SubHIP) Affordable Housing Projects located at the Vacaville Transportation Center PDA and Hannigan Station PDA – Fairfield and Vacaville City Council approved their projects- Fairfield’s project is under construction with Vacaville anticipated to begin FY 2023-24.○ Held Solano Planning Commissioner Training – August 2023○ Obtained PDA Grants for the Solano Rail Hub PDA Plan and a PPA Grant for the Solano PPA Plan – June 2023○ ADU Tracking Tool Development and Implementation – December 2024○ Held Solano Developer Forum - March 2024○ Worked with Solano Planning Directors to develop the Solano County Collaborative Scope of Work focused on Housing Element Implementation and Obtained \$490,000 in REAP 2.0 Funding for Proposed Activities – November 2024 <p><u>Status:</u></p> <ul style="list-style-type: none">○ SubHIP 2.0 – Identify Eligible Housing Production Projects for REAP 2.0 December 2024○ Coordinating with the County of Solano to develop a Bay Area Housing Finance Authority (BAHFA) Expenditure Plan for Solano County in anticipation of a potential regional bond measure in the future○ Development of ADU and Density Bonus Marketing Materials – March 2025○ Assist Member Agencies with Pro-Housing Designation Applications – Throughout 2025○ County Collaborative Developer Forum Follow Up- May 2025	STA Member Agencies Solano EDC MTC ABAG HCD	ABAG REAP Fund Member Agency Contributions MTC SubHIP	X	X	SolHIP - \$181,000 Housing Element Partnership- \$543,000 SubHIP- \$4 Million REAP 2.0 - \$490,000	<u>Planning</u> Robert Guerrero Kathrina Gregana

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		<div><div><div>○ Planning Commissioners Training and Solano Affordable Housing Forum- May 2025</div><div>○ Faith Based Organizations Affordable Housing Outreach – Summer 2025</div></div><div>ECD: December 2025</div></div>						
STA Lead – Planning	29.	<div><div><div>Congestion Management Program (CMP) Update</div><div>The Solano CMP is updated bi-annual to reflect existing transportation demand management programs, transit services, expanded active transportation facilities, and congestion relief projects on the CMP network. STA required to complete CMP in 2025.</div><div><u>2025Milestones:</u><div><div>○ MTC 2023 CMP Guidance was released - January 2023</div><div>○ Issued RFQ and selected a consultant for this effort- May 2023</div><div>○ Update certain sections of the CMP Report, which includes Solano Mobility Programs, Transit and TDM Chapters along with the CMP CIP list to be consistent with RTP project list -March 2025</div><div>○ Draft CMP Report by August 2025 for STA Board approval by September 2025 Convened Model TAC three times (February 2025, August 2025 and January 2026) to support the development of the CMP Report and to garner feedback from cities.</div><div>○ Final 2025 CMP adopted by December 2025</div><div>○ Final 2025 CMP Report submitted to MTC- December 2025</div></div></div><div><u>Status:</u> Next anticipated CMP Report update will occur in 2027</div><div>ECD: December 2025</div></div></div>	STA	STP Planning		X	\$150,000	Planning Robert Guerrero Dulce Jimenez
STA Lead – Planning	30.	<div><div><div>2020 Active Transportation Plan Implementation</div><div>Implement 2020 STA Active Transportation Plan to complete Safe Routes to Transit, Countywide Bike and Countywide Pedestrian projects. Continue to coordinate with participating cities to develop and implement community-specific Active Transportation plans. Plan and deliver identified ATP near-term and mid-term projects. Continued staff support for the Bicycle Advisory Committee and Pedestrian Advisory Committees.</div><div><u>Milestones:</u><div><div>○ Bi Monthly meetings with STA BAC and PAC in 2025.</div><div>○ Work with STA member agencies to obtain grant funding for priority projects identified in STA ATP- Ongoing.</div><div>○ Launched the digital version of the Top 10 Solano Bike Rides and Top 10 Solano Walks and Hikes on the Xplore Solano Community through the Outerspatial mobile application in partnership with the Solano Land Trust and 7 other local agencies – April 2022.</div><div>○ STA ATP Amendment completed - May 2022</div><div>○ Submitted four letters of recommendation for four Solano Projects that were submitted as part of the Regional Measure 3 (RM3) Safe Routes to Transit and Bay Trail Program Cycle 1 – October 2024.</div><div>○ Worked with members of the BAC and PAC to identify an additional 10 walking and biking routes for inclusion in Volume II</div></div></div></div></div>	STA Member Agencies	TDA Article 3 TFCA YSAQMD	X	X	TBD	Planning Robert Guerrero Kathrina Gregana Dulce Jimenez

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		<p>of the Biking and Walking Brochures – Work occurred throughout calendar year 2024.</p> <p><u>Status:</u></p> <ul style="list-style-type: none">○ Coordinate with cities and County of Solano to adopt the STA ATP- Complete.○ STA ATP shares nexus with two regionally focused plans that were recently completed, the Regional ATP- January 2023 from MTC and the Bay Area Bike Highway Study- Fall 2022 from Caltrans. The ATP also shares a nexus with another regionally focused plan that is currently underway, Caltrans District 4 Bike Plan Update. Presentations on the Bike Plan Update were provided to the Bicycle Advisory Committee in 2024. STA staff will keep up to date with the developments of this plan and how ATP can act as a resource for their development.○ STA will develop a four-year plan for TDA Article 3 and TFCA funds from FY 2025-26 through FY 2028-29.○ STA developed maps that highlight active transportation infrastructure in Priority Development Areas and in Priority Production Areas and connectivity to transit facilities.○ Exploration of effectively tracking bike and pedestrian counts○ Initiated the development of a Top 10 Bike Rides and Top 10 Walks and Hikes Volume II brochures to highlight an additional 20 biking and walking routes in Solano County. The draft of Volume II is expected to be completed by the end of the 2025 calendar year.Brochures are anticipated to be released in time for May Bike Month and September Walk Month.○ Ongoing STA staff participation in the Regional Active Transportation Working Group led by MTC and Caltrans District 4 Pedestrian and Bicycle Advisory Committees○ Developed a social media posting schedule on the Xplore Solano Community to promote May Bike Month and September Walk Month <p><u>ECD:</u> Fiscal Year 2025-26 and FY 2026-27</p>						
STA Lead – Planning	31.	<p><u>Countywide Active Transportation Wayfinding Sign Program</u> Coordinate and implement a wayfinding sign program focusing on Active Transportation access in three phases based on funding availability.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none">○ Allocated \$33,700 in funds to two projects through the Wayfinding Sign Program Year 2- March 2023○ Allocated \$25,000 to projects through the Wayfinding Sign Program Year 3 – May 2024 <p><u>Status:</u> Funding for the three years of the program was successfully allocated to four key wayfinding projects. Currently working with project sponsors to deliver their respective projects which are expected to be completed by the end of the 2025 calendar year.</p> <p><u>ECD:</u></p> <ul style="list-style-type: none">○ <u>Year 1 Project</u> City of Vallejo Bay/Vine Trail Wayfinding Sign Project anticipated to be completed by Summer 2025.	STA & Member Agencies	TDA Article 3	X	X	FY 2021-22- \$25,000 (Year 1) FY 2022-23- \$25,000 (Year 2) FY 2023-24- \$25,000 (Year 3)	<u>Planning</u> Dulce Jimenez

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		<ul style="list-style-type: none">Year 2 Project City of Benicia Wayfinding Sign Project was completed in December 2024.Year 2 and Year 3 Project Carquinez Strait Scenic Loop Trail is estimated to be completed by Summer 2025.Year 3 Project Rio Vista Wayfinding Sign Project is estimated to be completed by the end of December 2025.						
STA Lead Planning/Projects	32.	<p>Solano SR 37 Public Access Plan Implementation</p> <p>Develop a SR 37 Public Access Plan to help inform the SR 37 Highway Improvement Project EIR. The plan included 13 project recommendations. City of Vallejo completed a public survey to prioritize identified public access projects for implementation – Fall 2021</p> <p><u>Milestone:</u></p> <ul style="list-style-type: none">STA developed the Solano SR 37 Public Access Plan January 2021Public Access plan for SR 37 in Solano includes phasing of projects. <p><u>Status:</u></p> <ul style="list-style-type: none">STA is coordinating with the City of Vallejo and the County of Solano, in addition to other stakeholders, to work on funding and delivering the proposed projects from the public access plan.Coordinate with Project Sponsors and SR 37 Corridor GroupCoordinate with Education agencies/institutions.Components of the SR 37 Public Access Plan included in Caltrans SR37 Planning and Environmental Linkages Study (PEL) and will be considered in ultimate project.City of Vallejo submitted public access projects based on stakeholder input. <p><u>ECD:</u></p> <p>Ongoing STA for public access support to be included in the State Route 37 funding plan.</p>	STA City of Vallejo SR 37 Corridor Group Solano Land Trust GVRD Bay Area Water Trail	SR37 Toll Revenues RM3	X	X	TBD	Planning/Projects Nick Burton Kathrina Gregana
STA Lead – Planning	33.	<p>STA Legislative Program</p> <p>STA Board directed coordination to monitor and analyze state and federal transportation and housing legislation for potential impacts to Solano County. Develop STA’s Annual Legislative Platform to provide policy guidance for legislative advocacy in Sacramento and Washington DC.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none">Hosted California Transportation Committee Meeting at STA Office – June 20232024 Legislative Platform adopted by Board – Jan 2024Swapped \$850,000 in Community Project Funding with the Solano Mobility HubAdopted Community Project Funding Priority List:<ul style="list-style-type: none">Mare Island Interchange Project Initiation Document (PID)I-80 Express Lanes Gap Closure (Dixon) PIDHeart of Fairfield Downtown Streetscape Phase 2 ProjectJepson Parkway Segment 3A Project		STA Membership Dues and STAF Cities of Vacaville, Vallejo and Fairfield	X	X		Sean Person

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		<div>Status:<ul style="list-style-type: none">Prepare for Staff/Board Federal Legislative Virtual Meetings – Summer 2024Prepare for Staff/Board State Legislative Virtual Meetings – Spring 2024Participate in MTC’s Regional Transportation Measure Working Group - OngoingMonitoring Federal Infrastructure Grant FundingContinue to track housing and transportation legislation.Ongoing letters of support provided to legislators/agencies.</div> <div>ECD: Ongoing</div>						
STA Lead – Planning	34.	<div>STA Marketing/Public Information Program</div> <div>Develop and design marketing and public information collateral including annual reports, monthly newsletters, fact sheets, and online content. Provides internal and external communications.</div> <div>Milestones:<ul style="list-style-type: none">STATUS Newsletter- ongoing27th Annual 2024 Awards Program in Rio VistaPromoted Solano Express Ridership with 2 for 1 monthly pass campaign and expansion of the Guaranteed Ride Program – ongoing.Promoted Solano Express Vanpool Pilot Program – OngoingPromoted Equitable Access to Justice Mobility Program – OngoingDeveloping Social Media Campaigns – ongoingSolano Express and Solano Mobility Marketing- ongoingContinue print advertising (e.g. Daily Republic, Your Town)- ongoing.Released 2023 Annual Report – March 2024</div> <div>Status:<ul style="list-style-type: none">Coordinate Public Outreach for Connected Mobility Plan – Summer 2025Coordinate Public Outreach for Comprehensive Transportation Plan – Spring 202527th Annual Awards Ceremony in Rio Vista – November 2024SR37/Fairgrounds Dr Groundbreaking – Sept 20242025 Annual Report under development</div> <div>ECD: Ongoing</div>	STA	STA Membership TDA TFCA				Amy Antunano Sean Person Neil Quintanilla
STA Lead - Projects	35.	<div>Countywide Local Road Safety Plan</div> <div>Countywide local road safety plan for each city and the County that identifies transportation safety improvements and critical emergency response corridors while adopting a Vision Zero Policy.</div> <div>Milestones:<ul style="list-style-type: none">Approved Local Road Safety Plan by STA BoardAwarded \$440,000 from the Safe Streets and Roads for All (SS4A) Program in 2023/24</div>		Safe Streets for All/State Grant Funds				Projects Jasper Alve

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		<ul style="list-style-type: none">Executed in February 2025 grant agreement with FHWA for the SS4A grantSince adoption of the 2022 LRSP, local agencies in the County have been awarded Local HSIP funds totaling \$14.545 million – \$9.320M from Cycle 11 and \$5.225 million from Cycle 12 <p><u>Status:</u> STA will be looking to update the 2022 Local Road Safety Plan (approved by the STA Board in 2022) in FY 2025-26</p> <p><u>ECD:</u> Completion in 2027</p>						
STA Lead – Projects	36.	<p><u>Routes of Regional Significance</u></p> <p>The Comprehensive Transportation Plan (CTP) update is in process. Since the CTP update has been initiated, a study has to be completed to update the RORS.</p> <p><u>Milestone:</u> STA Board approved initiation of plan update.</p> <p><u>Status:</u></p> <ul style="list-style-type: none">Plan is underwayGoals and objectives have been developed <p><u>ECD:</u> June 2026</p>	STA 7 Cities and County	OBAG3	X		\$125k	<u>Projects</u> Leslie Gould
STA Lead – Planning	37.	<p><u>Clean Air Fund Program and Monitoring</u></p> <p>Bay Area Air Quality Management District (BAAQMD) Transportation Fund for Clean Air (TFCA) 40% Fund Program)</p> <p><u>BAAQMD TFCA 2025 Milestones:</u></p> <ul style="list-style-type: none">Solano Commute Alternatives Outreach and Incentive Program funds for Year 2023-24 were expended by Fall 2024Suisun City completed their Traffic Calming at Suisun Elementary School and Dan O. Root Elementary ProjectCity of Vallejo completed their three clean air projects:<ul style="list-style-type: none">1) Electric Vehicle Chargers for the City of Vallejo Fleet Vehicles2) Flemming Hill EV Chargers3) Radar Feedback Signs Project by Solano-Widemann Middle School, Hogan Middle School and Annie Pennycook Elementary, Glen Cove Elementary.Solano County Resource Management & Fleet Management implemented 2 Solar EV Chargers.Board approval of 2024-25 TFCA 40% Fund Projects July 10, 2024 <p><u>Status:</u></p> <ul style="list-style-type: none">Call for Projects for TFCA Program Manager Funds April 2025Application Deadline for TFCA Program Manager Funding May 2025STA Board approval for projects in FY 2025-26 is scheduled for July 9, 2025.	STA	TFCA	x	x	TFCA FY 25-26 Fund Estimate \$343,591	<u>Planning</u> Dulce Jimenez

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		<ul style="list-style-type: none">Anticipated projects to be completed in 2025 - Suisun City Sidewalk Gap Closure Project, Driftwood Drive Path Gap Closure Project.Coordination meetings with the BAAQMD and YSAQMD staffOngoing participation in the TFCA 40% Fund Regional Meetings led by BAAQMD staff. <p><u>ECD:</u> Ongoing</p>						
STA Lead-Planning	38.	<p>YSAQMD Clean Air Fund Program Coordinate with the Yolo Solano Air Quality Management District (YSAQMD) to allocate the Clean Air Fund (CAF).</p> <p><u>Milestones 2025:</u></p> <ul style="list-style-type: none">STA successfully received \$50,000 in FY 2024-25 CAF for its Eastern Solano County Hybrid Express Vanpool and Alternative Transportation Incentive Program. STA successfully received \$35,000 in FY 2024-25 CAF for the Safe Routes to School Program School Based Education and Outreach IncentivesSuccessfully partnered with YSAQMD to host Solano Clean Air Fund Application Review Committee – May 22, 2024The Solano Mobility Express Vanpool Pilot grew from three 7-passenger vans to four 7-passenger vans. YSAQMD CAF funding for FY 2024-25 assisted with growing the Solano Mobility Express Vanpool pilot further. It is currently operating with two 9-passenger and two 14-passenger vans. To date the program has provided 7,628 rides and maintains a 4.98/5 average rating.This fiscal year, three Eastern Solano County commuters received a commuter bike reimbursement through the Buck for Bikes (B4B) program.Twenty-three 10-ride passes have been purchased through the Capitol Corridor plus Lyft (CC + L) program this fiscal year.3,410 first/last mile (FLM) connections to Eastern Solano County transit hubs have been provided for \$47,350.In addition, seven commuters from Eastern Solano County received a Guaranteed (Emergency) Ride Home (GRH) reimbursement. The GRH program ensures commuters who use alternative transportation can get home in an emergency.To date, \$51,631 has been expended on Eastern Solano County Commuter Incentives/Subsidies for the programs mentioned.In addition, four traditional vanpools with an average five passengers travel from Eastern Solano County and receive a \$200/month subsidy/van. <p><u>Status:</u></p> <ul style="list-style-type: none">STA Staff will coordinate with YSAQMD on the FY 2025-26 Clean Air Fund Projects located in Solano County. CAF call for projects is anticipated to open in March 2025. <p><u>ECD:</u></p> <ul style="list-style-type: none">Internal STA staff review of CAF FY 2025-26 submitted projects early May.	STA YSAQMD	Clean Air Funds	x	x	CAF FY 24-25 Fund Estimate: \$31,000	Planning Dulce Jimenez

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		<ul style="list-style-type: none">STA and YSAQMD staff coordination meetings March 2025 in anticipation of the Clean Air Funds Committee anticipated to be held in late May 2025.						
STA Lead – Planning	40.	<p><u>Countywide Traffic Model</u> Maintenance and validation of model to support project delivery and funding applications.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none">STA staff had 1:1 meetings with member agencies in Spring 2024 to incorporate their feedback before finalizing the model update.Land Use update to the Traffic Model from ABAG/MTC RTP 2021 Data- adopted by the STA Board on January 8, 20252050 Network was updated to the Traffic Model – adopted by the STA Board on March 12, 2025Convened Model TAC on January 8, 2024, and February 20, 2025. <p><u>Status:</u></p> <ul style="list-style-type: none">Ongoing STA staff participation in the Regional Modeling Working GroupConvene the Model TAC three times across FY 2025-26STA staff in partnership with NVTA staff will be updating the base year of the Traffic Model. STA staff will be leading the RFP procurement process and estimate work to commence in FY 2025-26. The model will be used for future Congestion Management Program (CMP) updates and upcoming corridor studies for HYW 12 and State Route 113. <p><u>ECD:</u></p> <ul style="list-style-type: none">Land Use update was completed in January 20242050 Network Update was completed in March 2025Anticipated base year update to the Model will commence in FY 2025-26	STA NVTA	OBAG 3 NVTA	X	X	\$16,000 per year from STA \$8,000 per year from NVTA with up to \$20,000 additional funds if needed	<u>Planning</u> Robert Guerrero Dulce Jimenez
STA Lead-Planning	41.	<p><u>STA VMT Mitigation Bank</u> Explore the development of a VMT Mitigation Bank to assist member agencies with environmental document project review.</p> <p><u>Status:</u></p> <ul style="list-style-type: none">STA is interviewing CTAs across the Bay Area and member agencies to gather information on their policies and approaches in planning for a VMT mitigation bank.Convene Model TAC to report back findings from the informational interview with other CTAs to kick start discussion on our county’s approach in developing VMT mitigation bank.Pending results from other Bay Area CTAs and Caltrans/State Guidance <p><u>ECD:</u> December 2026</p>	STA Member Agencies County GIS	OBAG 3 Member Agency Contribution		x	TBD	<u>Planning</u> Robert Guerrero Dulce Jimenez

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STA Co- Lead- Planning Projects Programs	42.	<p><u>Big Data Strategy and Implementation Plan</u></p> <p>STA contracted with consultants to utilize Big Data/ Replica. Staff is using Big Data on a monthly basis to support STA Planning, Programs, Projects and Marketing efforts.</p> <p><u>Milestones:</u></p> <p>STA staff has used Replica for: grant applications, evaluation of projects and programs, annual bike and pedestrian access assessments, VMT reduction evaluations, community-based transportation planning, comprehensive transportation planning, updates of geofencing for TNC programs, and evaluation and optimization of commuter programs. STA staff attending training and networking opportunity with other users such as MTC, SACOG, and CalTrans at the Replica facility. Replica provided onsite training for STA staff.</p> <p><u>Status:</u></p> <ul style="list-style-type: none">Big Data to be utilized in the development of all three elements of the comprehensive transportation planning CTP Update and grant applications, evaluation of projects and programs, annual bike and pedestrian access assessments, VMT reduction evaluations, community-based transportation planning, comprehensive transportation planning, updates of geofencing for TNC programs, and evaluation and optimization of commuter programs.Replica will provide 10 hours of technical assistance at no additional cost.Current Replica contract continues to April 2026 <p><u>ECD:</u></p> <p>On Going</p>	STA	OBAG3	X	X	\$70,000 \$35,000 for FY 24-25 \$35,000 for FY 25-26	Dulce Jimenez Sean Person Jasper Alve Lorene Garrett
STA Lead – Planning	43.	<p><u>Geographic Information System and Data Collection</u></p> <p>Collaborate with partners such as County of Solano’s REGIS Group and Solano EDC to obtain and maintain GIS files and other current data.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none">Solano County ReGIS meets once a month, with STA as a participating member.Entered into agreement with Solano County ReGIS members for aerial photography services.STA staff met with County GIS manager to discuss STA data priorities. <p><u>Status:</u></p> <ul style="list-style-type: none">Work with Solano County GIS manager to enter into agreement to have STA staff participate in GIS Training for the purposes of increasing access and capacity to work with spatial data for current and future transportation mapping projects.STA staff participating in GIS training courses hosted by Solano REGIS throughout FY 2024-25 and FY 2025-26.Solano County REGIS to be part of the Model TAC in 2025.Transition from ArcGIS Desktop to ArcGIS Pro in 2026. <p><u>ECD:</u></p> <p>On Going</p>	STA County GIS	OBAG 3	X	X	\$5,000 for aerial imagery services \$1,500 for GIS Training	<u>Planning</u> Robert Guerrero Dulce Jimenez Jasper Alve

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STA Lead – Planning	44.	<p><u>EV Readiness Plan Update and Implementation</u> 2018 EV Readiness Plan focuses on EV Charging station locations and sign placement. The plan also focuses on permit streamlining for EV infrastructure. Identifying and procuring funds from grant opportunities for the installation of EV infrastructure.</p> <p><u>2024 Milestones:</u></p> <ul style="list-style-type: none"> Allocated \$30,000 of YSAQMD Clean Air Funds to Rio Vista for 2 EV Chargers – Project is estimated to be completed by December 2025. Allocated \$90,800 of BAAQMD TFCA funds for two solar electric vehicle chargers for Solano County Resource and Fleet Management Vehicles –completed in 2024 Programmed \$1 million dollars Electric Vehicle (EV) Earmark from State Budget (Assemblymember Lori Wilson) for EV Chargers in Fairfield, Suisun City, and Vacaville and parts of Solano County within the eligible city limits. Funding agreements for the projects were executed in 2024. City of Fairfield implemented two (2) Solar EV chargers at the Fairfield- Vacaville Hannigan Train Station City of Vacaville implemented one (1) Solar EV charger by the City Hall Parking Lot and one (1) Solar EV charger by McBride Senior Center City of Suisun City implemented one (1) Solar EV charger by Suisun City Hall. Another Solar EV charger is being planned for the Park and Ride lot adjacent to the Solano Rail Hub (Suisun-Fairfield Train Station)-anticipated to be completed in FY 2025-26. Unincorporated County of Solano is planning to install at least two (2) Level II chargers at the parking lot adjacent to the Solano County Health and Social Services Building-anticipated to be completed in FY 2025-26. <p><u>Status:</u> STA will continue to work closely with regional and local partners to partner and collaborate on upcoming funding for alternative fuels infrastructure, which includes EV chargers, fleet electrification, freight and transit electrification.</p> <p><u>ECD:</u></p> <ul style="list-style-type: none"> FYE 2026 TFCA application period ends June 2025 with potential projects adoption will occur at the July STA Board Meeting STA pursues outside grants for EV charging infrastructure as an ongoing effort. 	STA	BAAQMD TFCA YSAQMD CAF	X	X	<ul style="list-style-type: none"> \$1 Million Dollars from State EV Earmark FY 23-24 to FY 25-26 	<u>Planning</u> Dulce Jimenez
STA Lead – Planning	45.	<p><u>Solano Countywide Safe Routes to Schools (SR2S) Program</u> The Solano SR2S Program currently works with 80 schools countywide to promote walking and bicycling to school and student travel safety. Using a comprehensive approach, the program operates using the 6 “E’s”: education, encouragement, enforcement, engineering, evaluation, and engagement.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> In the 2023/24 school year staff conducted 127outreach efforts to engage the schools in Solano County. 19 Free Bike Repair events were held and over 305 bikes were repaired for students. 	STA Seven School Districts and Seven Cities Solano Public Health Safe Moves, Music Notes, and Bay Area Bike Mobile	YSAQMD TDA-3 OTS OBAG 3 ATP Cycle 5	X X X X X	X X X		<u>Planning</u> Amy Antunano

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		<div><div><ul style="list-style-type: none">48 schools with over 7,212 students participated in International Walk to School Day in October 2024Granted funding to 14 applicants through the SR2S Cycle 3 Micro GrantFitted 350 students for new helmets utilizing funding from Office of Traffic Safety GrantImplemented new Walk or Wheel day at Green Valley Middle School with over 500 kids participating.SR2S Cycle 3 Micro Grant Infrastructure Projects completed at Cordelia, Sheldon, and Laural Creek Elementary Schools as well as Green Valley Middle School, Foxboro, Orchard and Cooper Elementary Schools.Introduced the new Safety Assembly program featuring Music Notes, a dynamic musical group that blends Safe Routes education with and engaging hip-hop performance.</div><div><div>Status:</div><div>Education and Encouragement</div><div><ul style="list-style-type: none">Continue to work with Solano Public Health to provide program and evaluation support, coordinate youth engagement efforts and countywide physical activity related activities like Walk or Wheel days and the Highschool Video Project. Also, support efforts in programming and marketing.Continue implementation of Walking School Buses and monthly and weekly WOW (Walk or Wheel) Program.Provide Bike Mobile events at selected schools and community events with Bay Area Bike Mobile.Provide 5 Bike Rodeos at champion school sites and title one schools.Provide schools with crossing guard resources and signage to enhance safety for bicyclists and pedestrians around school sites.Collaborate with local agencies to organize Bike/Ped workshops in each city to promote safe walking and biking.Conduct in class safety education presentations tailored for children 5-8 that emphasize the importance of safe walking and biking practices.Engage with organizations specializing in teen services with the goal of implementing a High School Internship program.</div></div><div><div>Enforcement</div><div><ul style="list-style-type: none">Continue to work with Suisun City and Benicia Police Departments through each of the City’s Community Task Force meetings to address traffic safety issues and concerns around schools.Partner with local law enforcement agencies to assist with identifying youths in need of helmets.Release Cycle 6 of Public Safety Education and Enforcement Grant.Collaborate with CHP to host bike rodeos in the community.</div></div><div><div>Engagement</div><div><ul style="list-style-type: none">Continue to promote through SR2S Website, Facebook and Instagram.Update SR2S Website to improve accessibility and user experience.Produce a new marketing video for the SR2S School Program to be broadcast on local community networks.</div></div></div>						

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		<ul style="list-style-type: none">Continue to coordinate SR2S Community Task Forces and Advisory Committee. Meeting with each city’s Task Force to update/prioritize projects to be included in the SR2S Plan UpdateWork with school districts to promote walking and biking to school.Attend community outreach events to educate about bike and pedestrian safety, and program activities.Send Biannual electronic newsletters to SR2S stakeholder distribution lists. <p><i>Engineering</i></p> <ul style="list-style-type: none">The City of Benicia, City of Vallejo, City of Suisun and City of Rio Vista received funding from the SR2S Micro Grant Cycle 3 for bicycle and pedestrian improvements. All projects will be completed by December 2025.Through ATP Cycle 5 funding, the City of Fairfield will start Safe Routes to School project summer of 2025.Release 4th round of SR2S Micro Grants in FY 2026-27. <p><i>Evaluation</i></p> <ul style="list-style-type: none">Pedestrian and Bicycle counts will be conducted at E Ruth Sheldon Elementary School and Fairview Elementary School in support of the City of Fairfield’s Safe Routes to School infrastructure project.Conduct Biannual helmet surveys with a focus on high traffic school sites.Continue to conduct student travel surveys, parent surveys and other additional evaluation methods to further evaluate the effectiveness of the SR2S program. <p><u>ECD:</u> SR2S Program Ongoing SR2S Plan to be completed May 2025</p>						
STA Lead – Programs	46.	<p><u>Countywide Transit Coordination/Consortium</u></p> <p>STA works with MTC and transit operators to implement countywide and regional transit coordination strategies. This project will incorporate Transit 2030 Policy Committee recommendations applicable to this project. Recommendations will be made in late 2024.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none">Manage Intercity Transit ConsortiumRM2 Transit Operating Fund CoordinationRM3 Transit Operating Fund CoordinationTDA Matrix - Reconciliation for FY 2022-23 and Cost Sharing for FY 2023-24Formed the Transit 2030 Committee to address the six functional areas, which stemmed from the BRTRTF 27 Recommendations.Continue developing the Connected Mobility Implementation Plan with funding from MTC.Developed a TDM transit alternative concept for Hwy 37 per the request from Caltrans and MTCDeveloped benchmarks for mobility programs.Developed a market assessment for all of Solano County as part of the Connected Mobility Plan.	STA/ Dixon/ Fairfield/Rio Vista/ Solano County/ SolTrans (Benicia/ Vallejo)/Suisun City/ Vacaville	STAF TDA MTC OBAG3/Quickstrike TDA SCC Student Fee	X	X		Transit Ron Grassi

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		<div><div><div>○ Reserved \$8 Million of State Transit Assistance Funds (STAF) to backfill ARPA and CRSSA for Solano Express Operating and Capital expenses.</div><div>○ Completed the 2024 Solano Express Ridership Survey</div></div><div>Status:<div><div>○ Coordinate Intercity Transit Consortium – ongoing.</div><div>○ TDA Matrix – Solano Express Funding and Cost Sharing for FY 2025-26.</div><div>○ I-80/I-680/I-780/SR12/SR37 Transit Corridor Studies ongoing</div><div>○ 5311 Funding Coordination</div><div>○ Coordinate to address the six functional areas from MTC Blue Ribbon Transit Recovery Task Force (BTRTF)</div><div>○ Allocate LCTOP (population-based) funds for FY 2025-26</div></div></div><div>ECD:<div>Solano Connected Mobility Plan Implementation FY 2025-26</div></div></div>			X	X		
					X			
					X	X		
					X			
					X	X		
STA Lead Projects	47.	<div><div><div>Management of Rio Vista Delta Breeze</div><div>Transit system serving the residents of Rio Vista</div></div><div>Milestones:<div><div>○ Developed a Request for Proposals for the Operations and Maintenance of the Rio Vista Delta Breeze</div><div>○ Entered into a five-year contract for the Operations and Maintenance of the Rio Vista Delta Breeze</div><div>○ Updated the Rio Vista Delta Breeze Riders Guide</div><div>○ Increased ridership by 16% compared to the previous year</div><div>○ Developed the FY 2024-25 TDA Claim</div><div>○ Ordered a new service vehicle which is anticipated to be received in June 2025</div><div>○ Updated the Rio Vista Delta Breeze website</div><div>○ Developed the Rio Vista Delta Breeze CARB Rollout Plan in conjunction with the Cities of Dixon and Vacaville</div><div>○ Worked with Caltrans to dispose of an FTA 5310 vehicle that was totaled in an accident</div><div>○ Updated the Rio Vista Delta Breeze Drug and Alcohol Policy to incorporate oral fluid testing</div><div>○ Completed the TDA triennial audit with no findings</div></div></div><div>Status:<div><div>○ Implement the Delta Breeze Marketing Plan</div><div>○ Develop new Delta Breeze schedules/map</div><div>○ Monitor the new Microtransit service.</div><div>○ Coordinate Rio Vista Transit Asset Management (TAM)</div><div>○ Implement the Electrification Plan for the Rio Vista Delta Breeze</div><div>○ Monitor 5310 and 5311 compliances.</div><div>○ Annual TDA Claim.</div><div>○ Vehicle procurement</div><div>○ Complete National Transit Database</div><div>○ Seek grant funding to improve transit administrative service and maintenance building.</div><div>○ Implement Clipper 2.0</div></div></div></div>	STA	City of Rio Vista TDA, 5311	X	X	\$998k (FY 2024-25)	Brandon Thomson

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		<u>ECD:</u> Ongoing.						
STA Lead Program	48.	<u>Vehicle Share Program</u> Developed through a contribution from Solano County and the Yocha Dehe Winton Nation to procure two Wheelchair-Accessible Vans to support the transportation needs of local non-profits. <u>Milestones:</u> <ul style="list-style-type: none"><u>FY 2023-24</u><ul style="list-style-type: none">Under contract with three non-profit agenciesCreated entry and exit geofences for tracking vehicles with installed GPSCreated online form for non-profit pick-up and drop-off data<u>FY 2024-25 midyear</u><ul style="list-style-type: none">Under contract with two non-profit agenciesCreated an online interest form to increase the reach of nonprofits.Created an online calendar for booking vehicles. <u>Status:</u> <ul style="list-style-type: none">Update Contract for Driver TrainingOutreach to non-profit agencies to gain participation.Monitor insurance from participating non-profit agencies. <u>ECD:</u> Ongoing.	STA	Yocha Dehe Wintun Nation Funds STAF				April Wells
STA Lead - Programs	49.	<u>Rural Transit Coordination/5311</u> In Solano County, STA programs the 5311 funding. These funds are used for transit capital and operating purposes for services in non-urbanized areas. <u>Milestones:</u> <ul style="list-style-type: none">STA Coordinated 5311 funding between Dixon and Rio Vista and other rural service operations.Established a 5311 subcommittee with Dixon and Rio Vista <u>Status:</u> <ul style="list-style-type: none">Coordinated 5311 funding between Rio Vista and Dixon ongoing.STA will work with Dixon and Rio Vista to distribute funding once funding is made available in FY 2025-26 <u>ECD:</u> Ongoing	STA Rural Transit Dixon Rio Vista	FTA 5311	X X X	X		Transit Ron Grassi
STA Lead – Programs	50.	<u>Coordination with Older Adults and Seniors and People with Disabilities</u> STA to staff and provide administrative support to advisories committees that advocate and address transportation needs for seniors, people with disabilities and low-income individual, build community awareness and support, and locate funding sources to meet those needs. <u>Milestones:</u> <ul style="list-style-type: none">PCC Work Plan for 2025 (adopted February 2025)		STAF	X	X		Transit Debbie McQuilkin

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		<u>Status:</u> <ul style="list-style-type: none"> O Outreach and Marketing Mobility Management Programs are ongoing. O Solano Mobility Study for Older Adults and People with Disabilities reconnect with communities of Rio Vista, Suisun City, Benicia, Dixon, Vallejo, Vacaville, and Fairfield. O Operators & STA’s TDA Claims Review O Provide input for Plan Bay Area 2050 and OBAG 3 O Participate in Transit Subcommittee for the CTP O Review and develop recommendations with the CTSA to further BRTF accessibility goals. <u>ECD:</u> <ul style="list-style-type: none"> O PCC Work and Outreach plans: 2025 O TDA Claim Review: May 2025 – December 2025 O PCC Member training/refresher regarding Committee’s purpose 						
STA Lead – Programs	51.	<p>Solano Express Countywide and Regional Transit Coordination</p> <p>Coordinate to implement recommended strategies for Solano County’s Regional Transit Service Solano Express. This project will incorporate Transit 2030 Policy Committee recommendations that were approved by the STA Board on December 11, 2024.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> O Monitor performance measures for Blue Line, Yellow Line, Red Line, Route 82, and Green Line. O Completed draft Solano Express Intercity operating plan for FY 2025-26 O Continuation of the Solano Express 2 for 1 fare promotion via Clipper O Continue the Solano Express Guaranteed Ride Program to provide reliability and a safety net for Solano Express riders (6,703 Rides through December 2024) <p><u>Status:</u></p> <ul style="list-style-type: none"> O Development of multi-year intercity operations funding plan underway O Draft Integrated Fare Policy per BRTRTF focus area functional area #1. O Continue to promote Solano Express along with all mobility options through Solano County. O Develop five-year operating budget for Solano Express O Monitoring of Solano Express through quarterly reports provided by SolTrans. O Update Solano Express Performance Benchmarks in coordination with SolTrans and funding partners. O Update Solano Express Intercity Funding Agreement FY 2025-26 O Monitor and implement 27 recommendations from the BRTRTF with emphasis on 6 focus areas. O Monitor Federal and State transit funding. O Continue to develop the Connected Mobility Implementation Plan recommendations in coordination with the SolTrans COA and the transit element of the CTP with focus on the BRTRTF six functional areas. 	STA MTC/BATA SolTrans (Benicia and Vallejo) City of Dixon, Fairfield, Suisun City, Vacaville and County of Solano	TDA STAF RM2 RM3 Federal ARP/CRSSA Funds SCC Fee				

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		<u>ECD:</u> Ongoing						
STA Lead – Programs	52.	<p><u>Solano County Mobility Programs - Older Adults and People with Disabilities</u></p> <p>Support and Monitor Mobility Management Programs, for Older Adults and People with Disabilities which includes the following programs: Countywide ADA In-Person Eligibility Program, Travel Training Program, Senior Safe Driving, Medical Trip Concierge Services (GoGo Grandparents), Veterans Mobility Program.</p> <p><u>Milestones:</u></p> <p>For FY 2023-24</p> <p><u>Travel Training:</u></p> <ul style="list-style-type: none">○ A total of 774 Travel Trainings (Individual, Field Trip and Classroom) were conducted.○ 21 presentations to 562 audience members were completed.○ 1,782 individuals received information during 37 Outreach activities. <p><u>Countywide In Person ADA Eligibility Program:</u></p> <ul style="list-style-type: none">○ Conducted In-Person interviews with paper application.○ A total of 483 Evaluations were conducted.○ STA’s mobility staff presented, attended or tabled at 123 locations throughout Solano County reaching a total of 3,779 individuals. This outreach specifically targets locations and organizations that serve or house Seniors, People with Disabilities and Veterans within our county.○ GoGo Grandparent provided 20,316 rides through FY 2023-24.○ 2,185 Wheelchair Accessible Vehicle rides provided through GoGo and B811.○ The Veterans Mobility Program provided 1,040 rides to Veterans in FY2023-24 Celebrated 10th Anniversary for the Mobility Programs.○ Awarded FTA 5310 Grant for \$400,000. This grant will fund the Travel Training Program and the Mobility Call Center.○ Awarded \$50,000 Grant from Kaiser Permanente which provided additional rides to the GoGo Program users and allowed Veterans’ surviving spouses to participate in the program.○ Contracted with new ADA In-Person Evaluator.○ Completed Community Based Transportation Plan in the City of Rio Vista. <p><u>Status:</u></p> <ul style="list-style-type: none">○ Training New Bi-Lingual Travel Trainer○ Evaluate and report on Countywide ADA In-Person Eligibility Program.○ Expand outreach events and presentations to promote all Mobility Programs.○ Continue to support Travel Training programs by providing online videos to the public through website and social media, and promotion through various presentations and outreach.○ Continue to engage relevant committees, community groups and stakeholders such as the PCC, the CTSA, the Solano County Senior Coalition, Meals on Wheels and Healthcare providers and	STA/ Transit Operators	STAF 5310 County TDA Local TDA Kaiser Grant	X	X		<u>Transit</u> Debbie McQuilkin

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		<p>others for promote the Mobility Programs s to the populations they serve.</p> <ul style="list-style-type: none">○ Update and expand the Senior Safe Driving Information on Solanomobility.org and in partnership with California Highway Patrol’s Age Well Drive Smart Program provide information on transportation alternative and Programs.○ Monitor and complete 5310 Bi-Annual Reporting for the Travel Training Program and the Solano Mobility Call Center.○ Continue to seek additional funding opportunities to enhance existing or create new programs.○ Kaiser grant funding to support the Solano Mobility Programs. <p><u>ECD:</u> On Going</p>						
STA Lead Programs	53.	<p><u>Solano Mobility Intercity Taxi Card Program</u> Intercity Taxi Card Program provides countywide service for ambulatory and non- ambulatory ADA certified residents of Solano County.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none">○ 2,685 Intercity Taxi trips were taken in FY2023-24175○ Wheelchair Accessible Vehicle (WAV) rides were taken○ 2,775 SolTrans Local rides provided through PEX Card in FY 2023-24○ 732 rides taken in FY2023- 24 <p><u>Status:</u></p> <ul style="list-style-type: none">○ Continue to monitor WAV rides through Veterans Corp.in the PEX program.○ Monitoring program - ongoing○ Reconciliation of Poynt and PEX system <p><u>ECD:</u> Ongoing</p>	STA	County TDA Local TDA FAST Dixon Rio Vista Vacaville And SolTrans	X	X		<u>Transit</u> Ron Grassi Debbie McQuilkin
STA Lead – Programs	54.	<p><u>Solano Mobility Call Center</u> The Solano Mobility Call Center provides personalized assistance for traveling around Solano and neighboring counties, including services and information about transportation resources for seniors and people with disabilities. The Call Center supports all Solano Mobility programs and services which include Regional Transit Connection (RTC) Discount Cards, Clipper Cards, Intercity Taxi Program, Medical Concierge Program and Commuter/Employer program services such as Vanpools and Bucks for Bikes</p> <p><u>Milestones</u> FY July 2023- July 2024</p> <ul style="list-style-type: none">○ Assisted 9,271people (469 in person) with 122,768 website hits -○ transportation information or services for older adults and people w/ disabilities.○ Processed 59 RTC cards for qualified individuals with disabilities.○ Completed 78 Clipper card transactions.○ Processed 158 Income Verification applications for qualified individuals to receive an 80% discount on certain Mobility programs.	STA	STAF OBAG 3 5310				<u>Programs</u> Erika Dohina

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		<ul style="list-style-type: none">○ Answered 2,517 questions regarding the Intercity Taxi Card program and 807 questions about ADA eligibility.○ Processed 1015 PEX card transfers.○ Provided information brochures for transportation, services for seniors & people with disabilities, biking, and schedules for transit at 100 display racks.○ Average call answer time is less than 10 seconds.○ Average call hold time is less than 30 seconds.○ Return messages within one business day of message receipt.○ Respond to service complaints and questions within 48 hours.○ Implemented Equitable access to justice program, Suisun Microtransit and selling monthly passes, GoGo Grandparent added wheelchair accessible vehicles and Guaranteed Ride program. <p><u>Status:</u></p> <ul style="list-style-type: none">○ Help prep materials and staff for 21 events and presentations to educate people on Solano Mobility programs.○ Attended 10 events and spoke with over 700 Solano County residents about Mobility Programs and Services○ Increased public awareness of the program through online and radio marketing.○ Continued to respond to calls, online requests, and walk-ins with a hybrid work schedule ongoing.○ Income verification forms for First/Last mile will begin April FY 2023-24○ Go Go Grandparent applications are now available on Solano Mobility website as of October 2024 <p><u>ECD:</u> Ongoing</p>						
	55.	<p><u>Employer/Commuter Program: Solano Mobility Employer-Commuter Program (Solano Commutes)</u></p> <p>The Solano Mobility Employer Commuter Program provides commuter incentives and subsidies to encourage sustainable mode shift for residents and employees in Solano County. STA staff also connects with businesses, chambers of commerce, homeowner associations, community clubs and organizations to promote these commuter benefits.</p> <p>In FY 2022-23, staff returned to tabling events and re-engaging with employers. All commuter programs saw a significant increase.</p> <p><u>Milestones:</u></p> <p><u>FY 2023-24</u></p> <ul style="list-style-type: none">○ EDC and STA staff tabled/attended 44 events reaching 2,541 commuters and businesses.○ There were 122,768 website views and 31,647 views of social media.○ 2 new programs successfully launched: Equitable Access to Justice and the Solano Mobility Express Vanpool.○ Mobile Mobility Information Station Outreach launched.○ The Employer Commuter program received a competitive YSAQMD grant for \$50,000 for FY 2024-25 for the hybrid vanpool program (Solano Mobility Express Vanpool).		Bay Area Air Quality Management District (BAAQMD) - TFCA OBAG 3 Yolo Solano Air Quality Management District (YSAQMD) State Transit Assistance Funds (STAF) Solano County TDA Solano County Courts Solano Community College CCJPA Marketing Agreement CMAQ MTC Bike to Wherever Days Stipend	X	X		Lorene Garrett

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		<div><div><div><div><div></div><div>The Employer Commuter program received a BAAQMD grant for \$175,000 for commuter incentives for FY 2024-25.</div></div><div><div></div><div>Program staff successfully coordinated Solano County participation in the 30th annual Bike to Work Day as part of the 2024 Bike to Wherever Days celebration with County participation matching pre-pandemic numbers.</div></div><div><div></div><div>The Solano EDC incorporated Solano Mobility programs in their Business Expansion and Retention Visits, helping to increase program knowledge and outreach.</div></div><div><div></div><div>62 2-for-1 Solano Express Program monthly pass incentives provided.</div></div><div><div></div><div>73 passes provided for the Amtrak + Lyft Program.</div></div><div><div></div><div>11 commuters participated in Bucks for Bike Program.</div></div><div><div></div><div>638 active users participated in the Commute Solano program logging 18,000 alternative trips for 451,040.7 miles, saving 133.6 tons of CO2.</div></div><div><div></div><div>602 rides provided by the Equitable Access to Justice Program</div></div><div><div></div><div>379 new First/Last Mile participants with 54,393 rides provided.</div></div><div><div></div><div>159 vanpool subsidies provided. 65 owner-operated and Enterprise vanpools traveled to and from Solano County.</div></div><div><div></div><div>7 Guaranteed Ride Home Program reimbursements provided.</div></div><div><div></div><div>250 Solano Express Riders registered to receive Guaranteed Ride Uber Vouchers, bringing the total number of program registrants to 526. 5,657 rides were provided.</div></div><div><div></div><div>Solano Mobility Express Vanpool Pilot Program provided 3,946 rides from Dixon/Vacaville to Sacramento with zero missed runs and average ratings of 4.95/5 rating.</div></div></div></div><div><div>FY 2024-25 Midyear</div><div><div><div></div><div>25 events reaching 858 businesses and commuters tabled/attended.</div></div><div><div></div><div>9 Bucks for Bikes reimbursements</div></div><div><div></div><div>361 active users participated in the Commute Solano program logging 8,000 alternative trips for 201,546.4 miles, saving 58.5 tons of CO2.</div></div><div><div></div><div>27 passes provided for Capitol Corridor + Lyft program, with total enrollment at 146 participants since the start of the program in 2019.</div></div><div><div></div><div>1,175 rides provided for Equitable Access to Justice pilot program</div></div><div><div></div><div>74 new commuters registered for First/Last Mile program bringing total participation to 1,749</div></div><div><div></div><div>6 commuters received GRH reimbursements</div></div><div><div></div><div>3,389 Guaranteed Ride program rides provided via Uber Voucher. 107 new registrants increasing participants to 633.</div></div><div><div></div><div>2,300 Solano Mobility Express Vanpool rides to/from Sacramento provided at mid-year. 2 missed runs with rider accommodation offered. 6,246 rides provided from the beginning of the program to the end of the second quarter.</div></div><div><div></div><div>\$12,000 in traditional vanpool subsidies provided for 11 Vanpools</div></div><div><div></div><div>\$1,001,725 in SCC student fees has been disbursed to the transit operators since FY 2017-18 with the City of Fairfield and SolTrans both receiving \$423,546, and the City of Vacaville receiving \$154,663.</div></div></div></div></div>						

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		<div>Status:<ul style="list-style-type: none">Continue to promote commuter programs.Continue partnership with Solano EDC who included STA’s commuter programs in a one-on-one business retention and expansion program launched in 2024.Continue to update website, social media, and provide outreach.Continue pop-up Mobile Mobility Information Stations to inform commuters of programs and provide assistance with sign up as needed at Solano County transit hubs.Continue to partner with Solano TMA + 50 Corridor to grow ridership for Solano Mobility Express Vanpool Pilot.Launch Solano Community College Intercampus Vanpool Pilot</div> <div>ECD: Ongoing</div>						
	56.	<div>Benicia Lyft As a result of the 2018 SolTrans COA, the Benicia Dial-a-Ride Service, which cost \$250,000 per year, was eliminated. At SolTrans’ request, STA developed the City of Benicia Lyft Program to enhance transportation options for Benicia Residents.</div> <div>Milestones: FY 2023-24 Benicia Lyft and \$5 Benicia Lyft programs provided 6,293 rides. FY 2024-25 Midyear Benicia Lyft and \$5 Benicia Lyft programs provided 4,402 rides.</div> <div>Status: Continuing to promote the TNC programs through the Solano Mobility Call Center, website, social media, and events.</div> <div>ECD: Ongoing</div>		STAF City of Benicia TDA	X	X	\$75,000 FY 2024-25	Transit Lorene Garrett
	New	<div>Suisun Lyft The Suisun Lyft Program was developed as a result of the 2022 Suisun City Community-Based Transportation Plan. STA partnered with the City of Suisun City to create Lyft Programs that would enhance transportation options for Suisun City Residents</div> <div>Milestones: FY 2023-24 Suisun Lyft program provided 10,783 rides FY 2024-25 Midyear Suisun Lyft program provided 9,578 rides</div> <div>Status Continuing to promote the TNC programs through the Solano Mobility Call Center, website, social media, and events.</div>		City of Suisun City TDA	X	X	\$200,000 FY 2024-25	Transit Lorene Garrett

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		<u>ECD:</u> Ongoing						
STA Monitoring Programs	57.	<u>San Francisco Bay Ferry Coordination/Vallejo Phase B</u> Ferry Service provided in the Bay Area, in Solano County provided between Vallejo and San Francisco <u>Milestones:</u> <ul style="list-style-type: none">STA Coordinated marketing efforts with WETA, SolTrans and Napa Valley Transportation AuthoritySTA’s partnership with the Vallejo Ferry continued to promote the First/Last Mile program and was instrumental in increasing program participants by 255%. <u>Status:</u> <ul style="list-style-type: none">Received RM3 operating funding which will allow for increased and more frequent service to/from Vallejo and Mare Island to San FranciscoFunding Phase B of the Vallejo Station is a priority.Project includes parking and customer amenities.STA is participating in the development of WETA Strategic Plan and WETA is participating in STA’s Transit Element of the CTP <u>ECD:</u> Ongoing	Vallejo	RM3			\$1.5M	<u>Transit</u> Robert Guerrero Nick Burton
STA Lead Programs	58.	<u>STA Title VI Program</u> Translation of Documents (Vital and Informational) Annual Monitoring and Translator Services <u>Milestones:</u> <ul style="list-style-type: none">Translation service available for call centerDocument translation service provided.Annual ReportingTitle VI Plan updated and approved by the STA Board in 2024Completed the STA Title VI Plan UpdateExtended the contract for the language assistance line. <u>Status:</u> <ul style="list-style-type: none">Translation of Documents (Vital and Informational) - ongoingAnnual Monitoring and reporting ongoing.Call Center Translator Services Ongoing <u>ECD:</u> Next update		STAF	X			Brandon Thomson/Transit SEAN Person
STA Lead – Programs	59.	<u>Consolidated Transportation Services Agency (CTSA)</u> Established in 2015 to provide countywide coordination to pursue Mobility Management funding and identify and facilitate implementation of various Mobility Management Programs and Services to support Mobility for Solano County Older Adults, People with Disabilities, and Low-Income Residents. <u>Milestones</u> <ul style="list-style-type: none">CTSA supported Kaiser Permanented Napa-Solano Community Benefit Grant Opportunities	STA	STAF Solano County TDA	X	X		Transit Ron Grassi Debbie McQuilkin

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		<div><div><div><div><div></div><div>Reviewed and approved the CTSA Work Plans</div></div><div><div></div><div>Reviewed expanded membership to appeal to a broader audience and create a more diverse committee.</div></div><div><div></div><div>Continued support for Countywide Community transportation Plans</div></div><div><div></div><div>CARB Grant supported an update to the 2020 Vallejo Community Based Transportation Plan from a youth perspective through an equity lens was completed in December 2025 (FY 2024 -25)</div></div></div></div><div><div>Status</div><div><div><div></div><div>Monitor and Evaluate Mobility Management Programs</div></div><div><div></div><div>Vehicle Share Program is a partnership with non-profits to provide medical trips for non- ambulatory older adults and people with disabilities.</div></div><div><div></div><div>Travel Training</div></div><div><div></div><div>Solano Mobility Call Center</div></div><div><div></div><div>Senior Safety Driver Program Information</div></div><div><div></div><div>In-Person ADA Eligibility</div></div><div><div></div><div>Faith in Action Volunteer Driver Program</div></div><div><div></div><div>Intercity Taxi Card Program</div></div><div><div></div><div>Veterans Mobility Assessment updates</div></div><div><div></div><div>Implement and report progress of the 6 senior and ADA Priority Projects to the CTSA</div></div></div></div><div><div>ECD:</div><div>Ongoing</div></div></div>						
STA Lead – Programs	60.	<div><div><div><div><div></div><div>Community-Based Transportation Plan (CBTP) Updates</div></div><div><div></div><div>The objective of the Community-Based Planning Process is to develop a plan through a collaborative process that identifies transportation gaps, proposes and prioritizes strategies to address the gaps, and identifies potential funding sources and project leads for implementation. This process ensured that the low-income population directly affected by the transportation plan guided the process. The STA previously completed CBTPs for Dixon in 2004, Cordelia, Fairfield, and Suisun Cities in 2008 and again in 2022, East Fairfield, Vacaville, and Vallejo in 2012. Vallejo updated their CBTP Plan and will take revisions to garner youth feedback through the CARB Grant.</div></div></div></div><div><div>Milestones:</div><div><div><div></div><div>Completed CBTP in Rio Vista</div></div><div><div></div><div>Over 600 Surveys received.</div></div><div><div></div><div>Survey results and project recommendations presented to September RV City Council</div></div><div><div></div><div>Club Stride presented outcomes of the CARB Grant project at the final community workshop event at Vallejo High School on December 17, 2024 (FY 2024 -25)</div></div><div><div></div><div>CARB STEP Grant project finalized in December 2024 (FY 2024 -25)</div></div><div><div></div><div>Dixon CBTP launched in January 2025. Surveys were distributed to all residents.</div></div></div></div><div><div>Status:</div><div><div><div></div><div>Develop a scope of work and initiate CBTP Unincorporated Solano County to begin in FY 2025-26</div></div></div></div></div>	STA, Transit Operators and Solano County Cities	CARB, STAF MTC/OBAG 3	X		\$500,000	Debbie McQuilkin

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		<ul style="list-style-type: none">City of Benicia requested a CBTP to begin in 2026Seek funding resources from CARB to support/implement projects or programs identified as part of the CARB STEP process. ECD Dixon CBTP is estimated to be completed 1st qtr. FY 2025-26.						
STA Lead – Programs	61.	<p><u>Suisun City Microtransit</u></p> <p>The Suisun City Microtransit program launched on January 3, 2023, and consists of dial-a-ride service available within Suisun City limits, and nine select locations within the City of Fairfield, as well as one fixed route known as the School Tripper</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none">Added Rush Ranch as a destination available for Suisun Microtransit patronsDeveloped the Suisun City TDA Budget fiscal years 2024-25 and 2025-26Executed the first of two option years of the Operations ContractReceived three new vehicles, which were placed into serviceIncreased ridership by 44% compared to the previous mid-yearCreated a Suisun City Microtransit Riders GuideTransferred the base of operations to the newly constructed Suisun City Mobility HubCompleted the LCTOP application for an electrical infrastructure <p><u>Status:</u></p> <ul style="list-style-type: none">Develop Title VI PlanDevelop an Advertising PolicyWork with MTC to implement Clipper 2.0Develop bus stop signage based on MTC’s Mapping and Wayfinding designs.Procure an electric vehicle with LCTOP fundingDevelop SRTP <p><u>ECD:</u> Ongoing</p>		Suisun City TDA			\$825k (FY 2024-25)	Brandon Thomson
NEW WORK PROGRAM ITEMS								
	62.	<p><u>Solano County Transit 2030 Policy Committee</u></p> <p>The Committee was established to address the six focus areas of MTC’s Blue Ribbon Transit Recovery Task Force.</p> <ul style="list-style-type: none">Fare IntegrationMapping and WayfindingConnected Network PlanningBus Transit PriorityRail Network ManagementAccessibility <p><u>Milestone:</u> Committee was formed by the STA Board on January 10, 2024</p> <ul style="list-style-type: none">Adopted Timeline and Schedule		MTC/OBAG 3 Quick Strike STAF				Daryl Halls

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		<div><div><div><div><div></div><div>Hired a Facilitator</div></div><div><div></div><div>Guest speakers from MTC presented Fare Integration and Clipper 2.0</div></div><div><div></div><div>Transit 2050</div></div><div><div></div><div>STA presented Transit Roles and Responsibilities</div></div><div><div></div><div>SolTrans presented their Service Areas and Funding</div></div></div><div>The committee received a presentation on<div><div><div></div><div>Transit Priority Projects</div></div><div><div></div><div>Wayfinding Signs</div></div><div><div></div><div>Rail and Ferry Studies</div></div><div><div></div><div>History of Transit in Solano County (1995-2024)</div></div></div></div><div>Status:<div>On December 11, 2024, the STA Board approved the 10 Transit 2030 Policy Recommendations. The Recommendations were forwarded by the facilitator in December 2024 action is pending by the SolTrans Board</div></div><div>ECD:<div>Study completed</div></div></div></div>						
	63.	<div><div><div><div><div></div><div>Facilities Maintenance</div></div><div>STA owns and maintains its vehicle fleet, office building, and Suisun City Mobility Hub</div></div><div>Milestone:<div>Completed Suisun City Mobility Hub maintenance agreement</div></div><div>Status:<div><div><div></div><div>On-going preventive maintenance</div></div><div><div></div><div>Managing service contracts</div></div><div><div></div><div>Overseeing building improvements (e.g., ADA accessibility)</div></div></div></div><div>ECD:<div>On-going</div></div></div></div>		Suisun City TDA Local funds and local TDA				Nick Burton Brandon Thompson Leslie Gould
	64.	<div><div><div><div><div></div><div>State Route 12 Coordination</div></div><div>Update corridor study and identify future projects and funding sources (i.e., SHOPP)</div></div><div>Milestone:<div>Committee organized – April 2025</div></div><div>Status:<div><div><div></div><div>Seeking funding to update the SR 12 Corridor Study</div></div><div><div></div><div>Conduct corridor study under the guidance of the SR 12 Policy Committee</div></div><div><div></div><div>Coordinate with Travis AFB and Caltrans</div></div></div></div><div>ECD:<div>FY 2026-27</div></div></div></div>		OBAG 3 TBD (waiting for grant)				Nick Burton Leslie Gould

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	65.	<u>Water Dredging</u> Coordinate dredging to support marina, harbors, and deep-sea channels <u>Milestone:</u> <u>Status:</u> <ul style="list-style-type: none">○ Coordinating with County and cities of Benicia, Suisun City, Rio Vista, and Vallejo to identify dredging needs○ Coordinating with San Francisco Bay Ferry (WETA)○ Explore funding options to address dredging needs <u>ECD:</u> TBD		TBD				Nick Burton