



Council Agenda Report

SUBJECT: APPROVE THE RIO VISTA DELTA BREEZE ELEMENT OF THE SOLANO COUNTY COORDINATED SHORT RANGE TRANSIT PLAN FOR FISCAL YEARS (FY) 2023-2028

MEETING

DATE: November 15, 2022

RECOMMENDATION

It is recommended that the City Council adopt **Resolution No. 2022-085**, adopting the Rio Vista Delta Breeze element of the Solano County Coordinated Short Range Transit Plan (SCSRTP or SRTP) for Fiscal Years 2023-2028 (Attachment 1).

DISCUSSION

In April 2022, Solano Transportation Authority contracted with the Moore and Associates consulting team (consultant) to develop the Solano County Coordinated Short Range Transit Plan (SCSRTP). Scope of the SCSRTP includes preparation of Short Range Transit Plans (SRTP) for each transit operator in Solano County in accordance with guidelines contained in Metropolitan Transportation Commission (MTC) Resolution 3532 that address requirements of the Federal Transit Administration (FTA).

The SRTP is a planning requirement that objectively evaluates transit demand and performance of the public transit system within our service area. The plan reviews several aspects of the Rio Vista Delta Breeze including a basic overview, a review of goals, objectives, measures and standards, system and service performance evaluation, operations plan, capital improvement plan and other MTC requirements. The review looks at FY 2023 through FY 2028.

The overarching purpose of this SRTP is to:

- Serve as a management and policy document for the Delta Breeze, as well as a means of providing the FTA and MTC with information necessary to meet intercity fund programming and planning requirements,
- Clearly and concisely describe the Delta Breeze's capital and operating budgets
- Assess Delta Breeze's financial capacity to carry out proposed levels of operations and the associated capital improvement plan,
- Identify goals, objectives, and standards to serve as the basis for the assessment of Delta Breeze's performance in the SRTP and as part of the MTC Triennial Performance Audit.

Rio Vista staff has worked closely with the Moore and Associates, and STA to produce the Rio Vista element of the regional coordinated plan. Based on pre-pandemic service and financial assumptions, it demonstrates that Rio Vista's TDA reserve balances can be maintained at sustainable levels over the course of the ten-year forecast period. Specifically, The Operating Budget and Financial Projections show that City of Rio Vista will have balanced expenses and revenues throughout the FY 2028, using federal funding and TDA reserves to fund capital replacement needs. Future ridership in Rio Vista is expected to increase with population growth. The operating plan anticipates ridership growth of one percent per year throughout the forecast period, consistent with underlying population growth in Solano County. Ridership increases should be able to be accommodated without service expansion.

Once the Rio Vista Delta Breeze SRTP is approved by the Rio Vista City Council, the STA Board will host a Public Hearing, in the December 2022, to adopt the Consolidated Short Range Transit Plan, which will include the Rio Vista Delta Breeze's section, as well as the other four Solano County Transit Operators portion that have been approved by their governing board or council.

ENVIRONMENTAL CONSIDERATIONS

This item does not require environmental since it is not a project under CEQA. Any projects that are completed in relation to this plan will have all environmental documents completed as part of the individual project or improvement.

FINANCIAL CONSIDERATIONS

As a planning document, the adoption of the Rio Vista Delta Breeze element of the Solano Coordinated Short Range Transit Plan for Fiscal Years FY 2023 to FY 2028 has no additional financial implications. The Plan was fully funded under by Solano Transportation Authority.

ALTERNATIVES

Do not accept the plan and provide staff with further direction.

SUBMITTED BY

Robin Borre
Director of Public Works

Attachment: Draft SRTP (Rio Vista Element)

RESOLUTION NO. 2022- 085

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RIO VISTA APPROVING THE RIO VISTA DELTA BREEZE ELEMENT OF THE SOLANO COUNTY COORDINATED SHORT RANGE TRANSIT PLAN (SCSRTP OR SRTP) FOR FISCAL YEARS 2023 THROUGH 2028

WHEREAS, Rio Vista Delta Breeze provides an efficient and cost-effective public transportation service that is clean, accessible, reliable, economical and safe that benefits the residents and visitors of Rio Vista, which in turn improves the quality of life and;

WHEREAS, the Metropolitan Transportation Commission in cooperation with the Federal Transit Administration Region IX office requires that public transit operators in the MTC region prepare and regularly update a Short Range Transit Plan (SRTP) and;

WHEREAS, as a part of MTC's Transit Sustainability Project, MTC adopted a policy to conduct multi-agency Short Range Transit Plans (SRTP's) at the county or sub-region level to promote interagency service and capital planning and;

WHEREAS, at MTC's request, the Solano Transportation Authority (STA) and the transit operators in the County began developing an updated Solano County Coordinated Short Range Transit and;

WHEREAS, the Solano County Coordinated Short Range Transit Plan includes a Short Range Transit Plan for each of the Solano County transit operators including Rio Vista Delta Breeze, and;

WHEREAS, the Rio Vista Delta Breeze SRTP addresses all MTC SRTP requirements.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RIO VISTA that the City Council of the City of Rio Vista does hereby adopt the Rio Vista Delta Breeze SRTP.

PASSED AND ADOPTED this 15th day of **November 2022**. I, **PAM CARONONGAN, CITY CLERK OF THE CITY OF RIO VISTA, HEREBY CERTIFY** the foregoing resolution was introduced and passed at a regular meeting of the Rio Vista City Council by the following roll call vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

ATTEST:

Pam Caronongan, CMC, City Clerk