



SOLANO TRANSPORTATION AUTHORITY
PRIORITY PROJECTS FOR
FY 200109-101 & FY 20110-121
STA Board Approved May 13, 2009
Last Updated: 3/30/2010 11:44 AM

STA Lead:	Project# 1 - 26
STA Co Lead:	Project# 27 - 34
STA Monitoring:	Project# 35 - 40

Category	Pro - ject #	PRIORITY PROJECTS	LEAD AGENCY	FUND SOURCE	FY 20092 010-1011	FY 20102 011-1112	EST. PROJECT COST	DEPTLEAD STAFF
STA Lead - Projects	1.	<p>I-80/680/SR 12 Interchange</p> <ul style="list-style-type: none"> A. Interchange EIR/EIS <ul style="list-style-type: none"> ➤ Alt B and Alt C B. Breakout Logical Components <p>Status: Environmental studies are underway. Administrative- Draft EIR/EIS to be circulated mid 2009. at Caltrans for review, expect circulation in May 2010. STA to identify next construction packet for construction. Detailed preliminary engineering and R/W activities to begin for next construction package. Project submitted to become CTC for Prop 1B CMIA funded Savings of \$24M).</p> <p><u>Milestone:</u> Administrative Draft EIR/EIS submitted to Caltrans.</p> <p>Estimated Completion Date (ECD): Draft Environmental Document May <u>Late Summer 2009</u> <u>2010</u> Final Environmental Document Spring <u>Late Fall</u> 2010</p>	STA	\$9M TCRP \$50M RM2 \$50.7 M AB 1171	X	X	\$9.6 M for EIR/EIS \$12 M Prelim Engineering \$1 B to 1.2 B (Capital Cost)	Projects Janet Adams



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STA Lead - Projects	2.	<p><u>North Connector</u></p> <p>A. East Segment (STA) B. Central Segment (Fairfield) C. West Segment (STA)</p> <p>Status: Advanced Construction package for Chadbourne signals to be completed <u>Spring</u> 2009. Construction East End to begin Summer 2009 <u>to open in fall 2010</u>. STA to develop funding plan for West End <u>with Fairfield City and County</u>.</p> <p><u>Mileston:</u> <u>Phase 1 Construction Completed</u> <u>Phase 2 Construction Began</u></p> <p>ECD: Plans, Specification & Estimate (PS&E): 8/08 Right-of-Way (R/W) <u>ECD: 5/096/2011</u> Advance Construction Package: 6/08 <u>Advanced Construction Project: COMPLETED</u> Construction East Segment: 10/10</p>	STA (East and West Segments) City of Fairfield (Central Segment)	\$3M TCRP (environmental) \$21.3M RM2/STIP East Section \$20M City of Fairfield \$2M-1M County of Solano Central Segment Current Shortfall in funding \$32M West Section	X	X	\$2.7 M EIR \$81.6 M (Capital Cost)	Projects Janet Adams



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STA Lead - Projects	3.	<u>I-80 HOV Projects</u> A. <u>Red Top to Air Base Parkway</u> –8.7 miles new HOV Lanes. <u>PA/ED: 4/07</u> <u>PS&E: 1/08</u> <u>R/W: None</u> <u>Begin Construction: 6/08</u> <u>Open HOV Lanes: 9/09</u> <u>COMPLETED</u> <u>Ramp Metering (HOV Lane Component)</u> PA/ED: 4/07 PS&E: 10/09 R/W: None Begin Construction: 6/2010 B. <u>WB I-80 Carquinez Bridge to SR 29</u> – This project has a completed PSR approved by Caltrans. Project is currently unfunded (\$20M). C. <u>Redwood Parkway – Fairgrounds Drive Improvement Project</u> - 1-STA Lead PSR completed 3/09. Next step to obtain STA, City and County to begin PA/ED by 6/2010. funding for PA/ED. D. <u>Air Base Parkway to I-505</u> – This project is Long Term project #25 and is currently unfunded. See OWP Project #4 <u>-Milestone:</u> <u>D: The HOV Lanes completed from Red Top Road to Air Base Parkway.</u>	STA	\$9 M RRM 2 \$56 M CMIA \$15.4 M Fed Earmark Current Shortfall in funding \$20 M PSR – Fed Demo (\$1 M) Current Shortfall in funding \$85 M Current Shortfall in funding \$111 M	X	X	\$60 M (Capital Cost) \$20 M PSR \$1 M \$85 M (HOV Lanes) \$111 M (Capital Cost)	Projects Janet Adams



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STA Lead – Projects	4.	<p><u>Express Lanes (HOT Lanes)</u></p> <p>A. I-80 Convert Existing <u>I-80</u> HOV Lanes to Express Lanes</p> <p>B. I-80 Air Base Pkwy to I-505</p> <p>C. I-80 SR 29 to SR 4</p> <p>D. I-80 SR 37 to SR 29</p> <p><u>Milestone:</u> <u>\$1.1M Allocation from BATA. Project Manager hired. Consultants selected for first 2 priority segments.</u></p> <p>Status: <u>Seek funding for PA/ED from MTC/BATA for Priority Express Lanes. Develop Coop with Caltrans. STA obtained \$1M in RM2 funds to initiate the Preliminary Engineering for conversion and new lanes from Air Base to 505.</u></p>	STA PA/ED Design	Potential: Advance Bridge Tolls	X	X		Projects Janet Adams
STA Lead – Projects	5.	<p><u>Jepson Parkway Project</u></p> <p>A. Vanden Rd.</p> <p>B. Leisure Town Rd</p> <p>C. Walters Rd</p> <p>Status: FEIR March 2009 Board, <u>FEIS by Caltrans Spring 2009-2010. STA and County working on funding agreement for Vanden Segment Design.</u> STA to work with Partners to <u>intiate design work. develop corridor funding agreement and finalize priority implementation schedule. Design and R/W for priority phase.</u></p> <p><u>Milestone:</u> <u>Draft Biological Opinion (BO) completed by US Fish and Wildlife Service.</u></p> <p>ECD:</p>	STA Partners: Vacaville Fairfield County Suisun City	STIP 2006 STIP Aug Fed Demo Local	X	X	\$135 M (Capital Costs)	Projects Janet Adams



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		PA/ED: 6/09 PS&E: 12/10 R/W: 6/11 Beg Con: 6/11						
STA Lead – Projects	6.	State Route (SR) 12 East A. <u>SR 12/Church Road PSR</u> a. + STA Lead <u>on PSR with completion</u> , final summer 2009 b. Initiate PA/ED for SR 12/Church Rd. with 2010 SHOPP/STIP B. <u>Rio Vista Bridge Study</u> a. + STA Lead <u>with</u> draft study fall 2009, <u>with study completed final spring 2010</u> C. \$46 M in rehabilitation improvements to begin construction in 2009 (Suisun City to SR 113) D. Shoulder widening near Rio Vista segment to begin construction in 2010 + STA Lead <u>Milestone:</u> <u>Draft PSR for Church Road under review at Caltrans. Administrative Draft Bridge Study Report completed. Construction underway for the Rehabilitation Construction from Suisun City to SR 113. The funding program for the shoulder widening near Rio Vista segment programmed in the Caltrans 2010 SHOPP.</u>	STA STA CT CT	STA PSR Funds Rio Vista – Fed Earmark SHOPP SHOPP <u>Potential STIP</u>	X	X	\$ 2.5 M – (Capital Cost) \$ TBD – Capital Cost \$ 35 M – Capital Cost	Projects Janet Adams



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STA Lead Projects	7.	<p>I-80 EB Cordelia Truck Scales</p> <p>Awarded Proposition 1B Trade Corridor Improvement Fund (TCIF) funds by California Transportation Commission (CTC) in April 2008. New Truck Scales with STA lead in partnership with CHP and Caltrans.</p> <p>Status: EIR/EA Final expected by Spring 2009 completed October 2009. The design and R/W activities will be on-going. Construction planned to begin as early as 2011.</p> <p><u>Milestone:</u> <u>The EIR/EA approved. 95% PS&E under development. Right-of-Way Acquisition initiated.</u></p> <p>ECD: PA/ED 5/09 COMPLETED PS&E 12/10 R/W 6/11 Begin Con 6/11 End Con 12/13</p>	STA <ul style="list-style-type: none"> • PA/ED • Design Caltrans <ul style="list-style-type: none"> • R/W • Con 	\$1.3 M RM 2 \$49.3 M Bridge Tolls \$49.3 M TCIF	X	X	\$100.9 M	Projects Janet Adams



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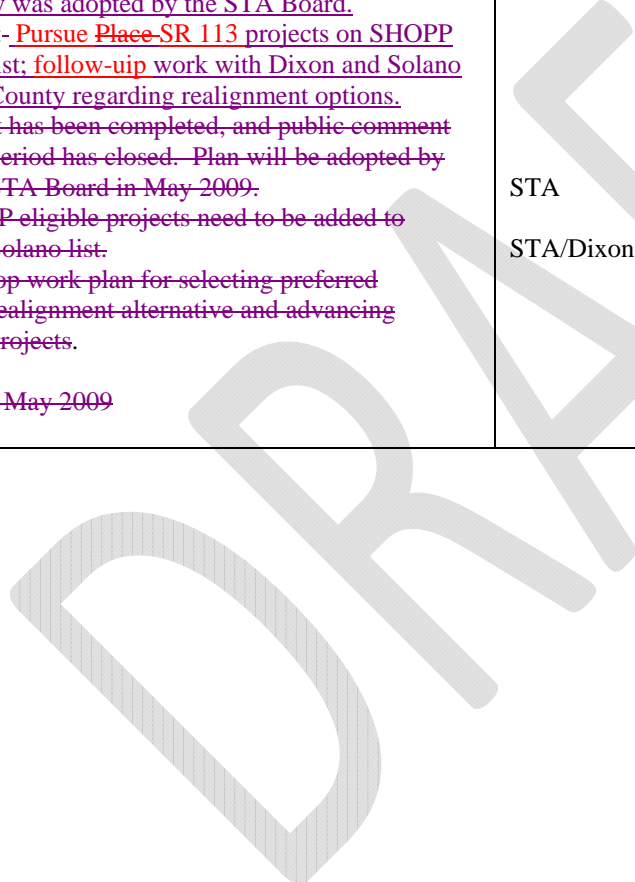
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STA Lead – Studies	8.	<u>I-80 Corridor Management Policy(s)</u> This includes, but is not limited to ITS Ramp Metering Policy and Outreach tools, HOV Definition, and Visual Features (landscaping and aesthetic features) <u>Milestone:</u> <u>Study completed.</u> Status: <u>STA to contract with consultant (Kimley-Horn) for study, draft scheduled for summer 2009-COMPLETED</u>	STA	\$250,000 SP&R \$62,500 STAF Local Match	✗	✗	N/A	Projects Sam Shelton
STA Lead – Studies	9.	<u>Regional Traffic Impact Fee (RTIF) Nexus Study</u> <ul style="list-style-type: none"> • Public Outreach • Technical Study • <u>Options/Scenario</u> <u>Milestone:</u> <u>—The project evaluation criteria adopted and draft project list developed. s</u> <ul style="list-style-type: none"> • <u>Status: The Nexus Study has been initiated with on-going coordination with stakeholders and policy committee. Expect technical work to be completed in this FY 2010-11.</u> 	STA	PPM	X	X	\$300,000	Projects Sam Shelton



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STA Lead – Studies	10.	SR 113 Major Investment Study (MIS) <u>MILESTONES:</u> <u>Study was adopted by the STA Board.</u> Status:- <u>Pursue Place-SR 113 projects on SHOPP list; follow-up work with Dixon and Solano County regarding realignment options.</u> <u>Report has been completed, and public comment period has closed. Plan will be adopted by STA Board in May 2009.</u> <u>SHOPP eligible projects need to be added to Solano list.</u> <u>Develop work plan for selecting preferred realignment alternative and advancing projects.</u> <u>ECD: May 2009</u>	STA STA STA/Dixon	Funded – Partnership Planning Grant Joint STA/Dixon funding needed	X X X	X X X	\$315,000	Planning Robert Guerrero





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		<p><u>Transit</u> <u>MILESTONES: Adopted Goals, State of the System report, Goal Gap Analysis, Project List Lifeline/Community Based Update Senior and Disabled Plan Develop implementing policies, project priority list and performance measures</u></p> <p><u>Safe Routes to Transit</u> <u>Railroad Crossings Study</u> <u>Emergency Responders, Disaster Preparedness,, Response and Recovery</u></p> <p><u>Status:</u> <u>Developing project cost estimates, prioritized project list and implementing policies.</u> <u>Developing prioritized list of follow-up studies and plans, including: Alt Fuels Strategy</u></p> <p><u>Railroad Crossings Study</u> <u>Emergency Responders, Disaster Preparedness,, Response and Recovery</u></p> <p><u>Status:</u> <u>Developing project cost estimates, prioritized project list and implementing policies. Developing prioritized list of follow-up studies and plans, including: Alt Fuels Strategy</u> <u>Safe Routes to Transit plan</u> <u>Safe Routes to School Plan</u> <u>Update approximately 66% complete.</u></p>						



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STA Lead – Studies	12.	<u>Countywide Transit Consolidation Study</u> <u>Status:</u> A. Phase II, Recommend option(s); Implementation of -recommended options; <u>A. Option 1: Benicia/Vallejo Transit Consolidation MOU developed and approved;</u> <u>B. Option 4c: Interregional express bus route consolidation pending</u> B. Status: A. JPA and Business Plan under development; B. Option 4c FY 2010-11 will be under study evaluation will begin. <u>ECD: Phase II Recommendation: Summer 2009; Implementation of option 1 (Ben/Vjo consolidation) JPA Summer 2010; Option 4c – ongoing</u>		TDA	X	X	\$1735,000	Transit/Rideshare Elizabeth Richards
STA Lead – Studies	13.	<u>Community Based Transportation Planning (CBTP)</u> A. Vacaville FY 2009-10 B. East Fairfield/TAFB FY 20109-110 <u>Milestones: Vacaville CBTP RFP released and consultant selected; E Fairfield RFP to be released by Fall 2010.</u> <u>StatusECD: Vacaville study projected to be completed by Fall 2010; East Fairfield study to be completed by June 2011; Vacaville and East Fairfield study to be completed in FY 2009-10.</u>	STA/MTC	MTC/CBTP STAF	X XX	X X X X	\$120,000	Transit/Rideshare Liz Niedziela



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STA Lead – Programs	14.	<u>Solano Countywide Safe Routes to Schools (SR2S) Program</u> Status: 1. Education 2. Enforcement 3. Encouragement 4. Engineering 5. Funding of Program 6. Update of Plan <u>Milestone:</u> - 28 Radar Speed Signs installed - 50-60 events held at 20 schools <u>Coordinator hired.</u> Status: Programs being initiated. Over \$1 million obtained to date. Three-Year Work Plan approved. STA to continue to seek additional grant funds. SR2S coordinators to be hired.	STA	STP Planning Gas Tax ECMAQ TFCA (pending) Yolo/Solano (pending) BAAQMD (pending)	X	X	Total cost \$32 M Engineering \$1 M/year Encouragement, Education and Enforcement (29 schools out of 100 schools in Plan)	Projects Sam Shelton
STA Lead – Programs	15.	<u>Abandoned and Vehicle Abatement Program</u> Status: Ongoing – 739 vehicles abated in the first 6 months of FY 2008-09.	STA	DMV	X	X	08/09 \$350,000 county wide distribution	Projects/Finance Susan Furtado



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STA Lead – Programs	16.	<u>Congestion Management Program (CMP)</u> <u>MILESTONES: Adopted 2009 CMP</u> <u>Status:</u> A. <u>2009 Conduct -2011</u> CMP bi-annual update	STA	STP Planning	X	<u>X</u> <u>Initiate</u> <u>in FY</u> <u>10-11,</u> <u>Compl</u> <u>ete FY</u> <u>11-12</u>		Planning Robert Macaulay

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STA Lead – Programs	17.	<u>Countywide Traffic Model and Geographic Information System</u> A. Development of new (2030) model– B. Update 2000 and 2030 land uses and create 2010 projected increment C. Develop 2035 network, land uses and projections D. Maintenance of Model, including formalizing Model TAC and creation of Land use subcommittee E. Develop in-house modeling capacity E-F.	STA/ NCTPA STA STA, NCTPA STA STA	STP-Planning NCTPA Funded by T-PLUS T-Plus	X X X X X	X X X X	\$75,000 \$80,000 \$35,000 \$25,000	Planning/ Projects Robert Macaulay/ Robert Guerrero Robert Guerrero
		<u>MILESTONES: New 2030 model created; new Model TAC and Model Land Use Committee created; on-call model consultant selected.</u> <u>Status (Model): New model adopted; existing and 2030 land use review completed; Model TAC MOU drafted and being reviewed by users Model assumptions being updated to meet standard measures. Modeling software and hardware acquired; in-house training on-going. Improving model accuracy for Arterial streets; preparing for 2010 Census information.</u> ECD: On-going Status: Funded; county consultant preparing aerial photos ECD: May 2009						



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STA Lead – Programs	19.	<u>Implementation of Countywide Bicycle Plan Priority Projects</u> A. Solano Bikeway Phase 2 McGary Road (Vallejo- Hiddenbrook to Fairfield) – funding agreement complete, construction in FY 09. B. Jepson Parkway Bikeway (next phase) – Roadway design to include TLC components. C. Benicia Bike Route: State Park/ I-780 – Funding plan complete, construction in FY 09 D. Central County Bikeway gap closure (Marina Blvd. Amtrak Station on SR 12 in Suisun City) Construction underway E.D. Vacaville – Dixon Bike Route Phase 2 – Ongoing <u>as funding is available</u> F.E. Jameson Canyon path/trail study; funded and consultant selected; work <u>pending state bond funds underway (EDC fall 2010)</u> G.F. North Connector TLC elements; Plan adopted, elements incorporated <u>in plans as opportunity arises into Suisun Parkway segment. Incorporate elements into future West Segment design.</u> <u>MILESTONES: Suisun City gap closure (Central Bikeway Project)-completed; McGary Road and; Rose Drive Overcrossing funded and ready to build.</u> <u>Update Solano Bicycle Master Plan; underway. EDC Fall 2010.</u> <u>Status: A and C securing funding; E building in segments; G part of North Connector A & C ready to build; B included in design. D building in phases; E underway; F partly under construction.</u>	City of Fairfield Vacaville/ Fairfield, County, STA City of Benicia City of Suisun City Solano County STA County/STA /Fairfield STA/ NCTPA/ Ridge Trail STA/ Fairfield STA	TDA-Art 3 TLC STIP CMAQ Regional Bike/Ped. Program SR2S TDA Art 3/ Bay Ridge Trail (TBD) T-PLUS	X X X X X X X X	X X X X X X X X	\$2-\$3 M \$3.2M \$543,000 \$85,000	Planning Robert Guerrero Sara Woo



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STA Lead – Programs	20.	<u>Countywide Pedestrian Plan and Implementation Plan</u> A. Vacaville Creekwalk Extension B. Union Main Street Pedestrian Enhancement – Funded, Fairfield ready to build. C. Fairfield Linear Park East D. SR 12 Jameson Canyon Trail Study E. Old Town Cordelia Ped Plan F. Develop Ped Project Implementation Plan <u>Update of Solano Pedestrian Master Plan: underway. EDC Fall 2010</u> <u>MILESTONE: Union/Main Street Ped Improvements completed; Old Town Cordelia Ped Improvements fully funded.</u> <u>Status: Vacaville Creekwalk ready for construction; Jameson Canyon Trail Study, Ped Plan update both underway. Update of Ped plan, including PDA and SR2T, planned for end of CY 09 underway.</u> ECD: Vacaville Creekwalk construction in 2009 Ongoing	STA Solano County Vacaville Fairfield Fairfield STA County County	State TEA Bay Trails TDA-ART3 Regional Bike/Ped Program RM 2 Safe Routes to Transit Bay Ridge Trail Grant (pending)	X X X X	X X X	\$3-\$5M (Capital Cost) \$1 million \$100,000 Bay and Delta Trail Planning Grants TDA – Art 3	Planning Robert Guerrero Sara Woo



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STA Lead – Programs	21.	<u>Clean Air Fund Program and 3-Monitoring</u> A. BAAQMD/TFCA B. YSAQMD Five year funding plan and project 3-Monitoring completed for BAAQMD; pending for YSAQMD Status: allocated annually	STA YSAQMD	TFCA Clean Air Funds	X	X	\$300,000 290,000 Annually (TFCA) \$420 260,000 CY2008 CY2010 (YSAQMD Clean Air)	Planning Robert Maenulay Robert Guerrero

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STA Lead – Programs	22.	<u>STA Marketing/Public Information Program</u> A. Website B. Events C. STATUS D. Project Fact Sheets and Public Outreach 1. I-80 STATUS E. Annual Awards Program F. Legislative Booklets and Lobby Trips G. Legislative Advocacy G-H. Annual report <u>MILESTONES: Published 2008-09 Annual Report, STATUS, SR 12 STATUS, Rio Vista and Pave 80 flyers. 2009 Annual Awards held in Fairfield.</u> <u>Status: SR 12 STATUS and STA STATUS Newsletter; individual project sheets published; 2008 annual awards held in Rio Vista; state and federal legislative books prepared and delivered; 2009 lobbying trips conducted; Production of most materials moved in-house. Annual report modified to bi-annual time period. Website being redesigned and moved to new host for 2010. Federal and state legislative trips occur annually.</u>	STA	TFCA Gas Tax Sponsors	X	X		Planning Jayne Bauer



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STA Lead – Programs	23.	<p><u>Paratransit Coordinating Council and Senior and Disabled Mobility programs</u></p> <p>A. Manage PCC committee</p> <p>B. Follow up to Senior Summit focused on transportation</p> <p>C. Assist with<u>Coordinate</u> implementation of <u>new</u> Senior and Disabled Transportation <u>Advisory Committee Plan update</u></p> <p>D. Monitor performance of paratransit services</p> <p>D. <u>Update Solano Senior and Disabled Transportation Plan</u></p> <p><u>MilestonesStatus:</u> PCC Work Plan was updated and includes making recommendations for 5310 funding, TDA claim review, additional outreach, and other items. <u>Two Senior Summits coordinated and new Sr/Disabled Transportation brochure distributed; Scope of Work approved and RFP for Senior and Disabled Study Update released;</u> <u>Status: New committee in formation for first meeting May 2010. Sr and Disabled Transportation Study to-be completed by June 2011.</u></p>	STA	TDA	X	X	\$40,000	Transit/Rideshare Liz Niedziela



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STA Lead – Programs	24.	<u>Intercity Transit Coordination</u> A. Multi-year intercity funding agreement B. TDA Fund Coordination C. RM2 Transit Operating Fund Coordination D. Solano Express Intercity Transit Marketing E. Manage Intercity Transit Consortium F. <u>Intercity Countywide</u> Ridership Study G. Unmet Transit Needs Coordination & Phase-out plan <u>Status Milestones: -Annually up Updated intercity transit funding agreements and cleared Unmet Transit Needs process. Rio Vista acted to remove itself from the Unmet Transit Needs process and use all TDA funds for transit. Developed Working with transit operators to update Intercity Transit Funding agreement. Status: Working with transit operators to update Intercity Transit Funding agreement. Intercity Transit Ridership Study data collected; reports to be completed Spring 2010</u>	A-F STA	TDA	X	X		Transit/Ridesh are Elizabeth Richards & <u>Liz Niedziela</u>
			G: MTC/STA		X	X		



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STA Lead – Programs	25.	<u>Lifeline Program Management</u> A. Call for Projects B. Project Selection C. Monitor Projects <u>Status: Monitor projects selected in first and second call for projects State budget constraints slowing implementation of Lifeline projects. Fall 2008. Implementation beginning Spring 2009.</u>	STA/MTC	TDA/ <u>STAF</u>	X	X	\$15,000	Transit/Rideshare are <u>Elizabeth RichardsLiz Niedziela</u>
STA Lead – Programs	26.	<u>Solano Napa Commuter Information (SNCI) Program</u> A. Marketing SNCI Program B. Full Incentives Program C. Emergency Ride Home (ERH) Program D. Employer Commute Challenge E. Vanpool Program F. HOV Opening Incentives G. Coordination with Napa <u>G. Campaigns/Events</u> <u>H. Commute Profile Study</u> <u>Milestones: Implemented new vanpool incentive program in coordination with HOV lane openings; Third Commute Challenge completed with increased employer and employee participation, Staffed 38 events in the first six months of FY10; reprinted and distributeion Bikelinks maps and other marketing materials.</u> <u>Status: Implement Spring Bike to Work campaign and continue to deliver overall services to Solano and Napa employers and the general public. Commute Profile study to be completed June 2010. Second year of Employer Commute Challenge</u>	STA	MTC/RRP TFCA ECMAQ	X	X	\$500,000	Transit/Rideshare are Judy Leaks



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		implemented. Staffed 23 events in six months. Marketing and Incentives implemented. Updated Bikelinks, Commuter Guide, and other materials.						
STA Co- Lead Projects	27.	<p><u>Travis Air Force Base Access Improvement Plan (North & South Gates)</u></p> <p>A. South Gate Access (priority) B. North Gate Access</p> <p><u>Milestone:</u> <u>County initiated Environmental Study.</u></p> <p>Status: Travis AFB identified the South Gate as the priority gate for improvements. County lead working with STA, City of Suisun City, and Travis AFB for South Gate implementation. Funding agreement pending w/County/STA/Suisun City for South Gate. STA to seek additional federal funds for North Gate Improvements.</p> <p>EDC (South Gate): PA/ED: 6/10 PS&E: 6/10 R/W: 12/11 Beg Con: 4/12</p>	<p>STA Funding lead</p> <p>County Implementin g lead</p>	<p>\$3.2M Federal Earmark</p> <p>South Gate Fully Funded</p> <p>North Gate Funding Short Fall \$5 M</p>	X	X	<p>South Gate \$ 3 M</p> <p>North Gate \$7.6 M</p>	<p>Projects Janet Adams</p>



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STA Co- Lead Projects	28.	<p>SR 12 West (Jameson Canyon) Build 4-lane hwy with concrete median barrier from SR 29 to I-80. Project will be built with 2 construction packages.</p> <p><u>Milestone:</u> 100% PS&E completed and Right-of-Way Acquisition initiated.</p> <p>Status: 1-STA Lead for PS&E. 65%100% PS&E submitted to CT. STA to work with Caltrans and CT for construction allocation.</p> <p>ECD: PA/ED: 1/08 PS&E: 6/10COMPLETED R/W: 9/10 Begin Con 9/10</p>	Caltrans STA NCTPA	\$7 M TCRP \$74 M CMIA \$35.5 M RTIP \$12 M ITIP \$2.5 M STP \$6.4 M Fed Earmark			\$139 M	Projects Janet Adams NCTPA Caltrans
STA Co- Lead Plans	29.	<p>SR 29 MIS Status: NCTPA seeking Partnership Planning Grant and MTC support. Target for FY 2010-112011-12</p>	NCTPA	Unfunded – seeking Partnership Planning Grant and MTC funds	X	X	\$650,000	Planning Robert Macaulay



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STA Co-Lead Plans	30.	SR 12 MIS Develop MIS for SR 12 corridor (I-80 to I-5); create Corridor Advisory Committee to steer MIS and implementation Coordinate MIS with Rio Vista bridge study <u>SACOG has not committed funds; all other funds secured.</u>	STA SJCOG, SACOG, MTC, Caltrans	<u>STP Planning Partnership Planning Grant (SJCOG applicant) STP PPM, SJCOG and SACOG funds</u> Caltrans HQ funds	X	X	<u>\$1.0 to \$1.5 million</u> <u>\$950,000</u> <u>0</u>	Planning Robert Macaulay
STA Co-Lead Plans	31.	Ten-Year Transit Capital Funding Plan Status: 10-Year Transit Capital Plan and process for Major, Minor and fleet under development. Over \$900,000 in Prop. 1B Transit Capital funds obtained from MTC as match for 30 bus replacements. Received federal earmark for additional alternative fuel bus, Economic Stimulus/ARRA funds secured as well. Update and prioritize plan <u>to maximize funding opportunities such as Prop 1b, Federal Economic Stimulus funds, earmarks, etc.-</u>	STA	Prop 1B Transit Capital Federal Earmarks Fed ARRA	X	X	\$60m funding shortfall	Transit/Rideshare Elizabeth Richards



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STA Co-Lead Programs	32.	<u>Regional Measure 2 (RM 2) Implementation (Capital)</u> <u>A. Vallejo Station (Phase A to begin construction this FY)</u> Milestone: <u>A. Phase A construction bids opened. The Transfer Center began construction.</u> <u>B. Solano Intermodal Facilities (Fairfield Transit Center, Vacaville Intermodal Station (Phase 1), Curtola Park & Ride and Benicia Intermodal)</u> Milestone: <ul style="list-style-type: none"> <u>• Vacaville Phase 1 construction began in 2009.</u> <u>• Curtola. City hired PM, expect to begin PA/ED by 6/10.</u> <u>B. Benicia is working with community during project development phase.</u> C. Rail Improvements <ol style="list-style-type: none"> 1. Capital Corridor 2. Fairfield Vacaville Rail Station Milestone: <u>2. Fully funded Phase 1.</u> <u>D. Develop implementation plans with sponsors (Schedule and funding plan) FY 08/09.</u>	STA Fairfield Vallejo Vacaville Benicia CCJPA MTC	RM 2	X	X	\$28 M \$20 M \$25 M	Projects Janet Adams Sam Shelton



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STA Co-Lead Programs	33.	<p><u>Solano Climate Action Program</u> <u>MILESTONES: Funded development of Countywide-Greenhouse Gas Inventory, City/County ICLEI Membership; adopted Climate Change Strategy.</u> <u>STATUS:</u> A. Conduct county-wide greenhouse gas emission inventory <u>(spring/summer 2010)</u> B. Develop STA-specific GHG emission inventory <u>(Fall 2010)</u> C. Develop and implement county-wide and agency-specific GHG reduction programs and projects, with 4Cs guidance</p>	STA	YSAQMD BAAQMD TFCA Program Manager Funds	XX	X	\$60,000 to initiate	Planning Robert Macaulay
STA Co-Lead Programs	34.	<p><u>SolanoExpress Route Management</u> A. Rt. 30/78/90 1. Performance &-Monitoring 2. Funding Agreement Update B. Countywide Intercity SolanoExpress Marketing & Capital Replacement C. Development of multi-year funding plan <u>Milestone: Rt. 30/90 agreement update approved.</u> <u>Status: STA will work with FAST on proposed service changes for Rt. 30/90 and Vallejo Transit regarding Rt. 78.</u></p>		TDA RM2 Lifeline	X	X	\$2,200,000	Transit/Rideshare Elizabeth Richards Liz Niedziela



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STA Monitoring Projects	35.	<u>Benicia-Martinez Bridge Project</u> Status: New Bridge opened. Caltrans under design of landscaping at I-780/I-680 Interchange. <u>New Bike/Ped access opened.</u> <u>Milestone:</u> <u>New Bike/Ped Access opened. Landscaping at I-680/I-780 initiated/</u> ECD: Existing bridge deck rehabilitation work underway. Existing bridge with new bike/pedestrian access expected to be opened late 2009 <u>COMPLETED.</u>	Caltrans	RM 1 RM 2	X	X	\$1.2 B	Projects Caltrans
STA Monitoring Projects	36.	<u>I-80 SHOPP Rehabilitation Projects</u> A. <u>In Vallejo – Tennessee Street to American Canyon – Rehab Rdwy</u> (Completed <u>COMPLETED</u>) B. <u>Near Vallejo – American Canyon to Green Valley Road – Rehab Rdwy</u> (construction <u>COMPLETED</u>) C. <u>Air Base to Leisure Town OC – Rehab Rdwy</u> (construction <u>COMPLETED</u>) D. <u>SR 12 East to Air Base – Rehab Rdwy</u> (<u>Under Construction</u> start 2009) E. <u>Leisure Town OC to Pedrick – Pursue 2010 SHOPP funds for segment.</u>	Caltrans	SHOPP	X	X	\$124 M	Projects Caltrans



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STA Monitoring Projects	37.	<p>Capitol Corridor Rail Stations/Service <u>MILESTONES: Fairfield/Vacaville station fully funded; design underway.</u> Status: Individual Station Status:</p> <p><u>A. Fairfield/Vacaville Train Station: approved by Capital Corridor Joint Powers Authority (CCJPA) on 11-16-05. Construction anticipated 2013. FF developing station specific plan. \$25M included in RM 2 for project.</u></p> <p><u>A. Dixon: station building and first phase parking lot completed; Dixon, CCJPB and UPRR working to resolve rail/street issues. Dixon proceeding with pedestrian undercrossing, Parkway Blvd overcrossing</u></p> <p><u>B. Complete Solano Rail Crossing Inventory expected summer 2010.</u></p> <p><u>C. Update Solano Passenger Rail Station Plan; identify ultimate number and locations of rail stations.</u></p> <p><u>D. Conduct Napa/Solano Rail Feasibility Study:</u></p> <ul style="list-style-type: none"> • Identify right-of-way preservation needs • Implement action plan <p>ECD: Ongoing</p>	<p>City of Fairfield</p> <p>City of Dixon</p> <p>City of Benicia</p> <p>STA/NCTPA</p>	<p>RM2 ADPE-STIP ITIP Local RTIP E. CMAQ YSAQMD Clean Air Funds</p> <p><u>STP Planning, Vaca TDA, CCJPA</u></p> <p>MTC Rail RoW Program</p>	X	X	<p>\$42 M FF/VV Station (Preliminary estimates for required track access and platform improvements.</p> <p><u>\$66,050</u></p>	<p>Planning Robert Macaulay Robert Guerrero</p>



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STA Monitoring Projects	38.	<u>Bavlink Ferry Support and Operational Funds</u> A. Vallejo Station B. Maintenance Facility C. Ferry Service D. D. Transition Plan <u>Milestones: Bus Transfer Center groundbreaking and under construction; Vallejo Station Phase II to begin</u> <u>Status:</u> Monitor project schedule and phasing plan for Vallejo Station. Phases I and II of the Maintenance Facility are funded. Former Mayor Intintoli has been appointed to the new WETA Board. STA is supporting Vallejo's efforts on WETA Transition Plan and implementation issues. Support Rt. 200 ferry complementary service and NCTPA VINE's new Ferry Feeder service.	Vallejo	RTIP Fed Demo Fed Boat TCRP Fed RM2 RTIP Funding Plan TBD	X	X	\$65M \$10.8M \$0.5M	Transit/Ridesh are Elizabeth Richards
STA Monitoring Programs	39.	<u>Monitor Delivery of Local Projects/Allocation of Funds</u> <u>Status:</u> Ongoing activity, STA developed tracking system for these projects and holds PDWG monthly meetings with local sponsors. <u>ECD:</u> Ongoing activity.	STA	STIP-PPM STP/STIP Swap	X	X	N/A	Projects Kenny Wan Sam Shelton



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STA Monitoring Programs	40.	Federal Economic Stimulus 3-Monitoring Monitor delivery of committed projects. Prepare for Tier 2 Implementation for both roads and transit possible Jobs for Main Street funding. <u>Mileston:</u> <u>All Tier 1 and Tier 2 ARRA projects underway.</u>	STA Member Agencies Implementin g	Federal	X			Projects/Transit Kenny Wan Liz Niedziela
STA Monitoring Project	41.	Peabody Road Work with County to develop a funding strategy for improvements to the roadway in unincorporated County.	County	Unfunded	X	X		Projects
STA Monitoring Project	42.	City of Dixon Parkway Blvd. Overcrossing Work with City of Dixon to obtain permits and funding for construction of Parkway Blvd. Overcrossing Union Pacific Railroad tracks. <u>This item moved to OWP #37</u> <u>RECOMMEND REMOVING LINE AS THIS IS PART OF OWP #37</u>	City of Dixon	Unfunded	X	X	\$12.4 MIL	Planning

Completed Work FY 2008-092009-10:

SR 12 West Truck Climbing Lanes Projects—Open to public December 2009

I-80 Red Top Slide Repair—Completed 2008



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[North Connector Phase 1 Construction](#)

[I-80 HOV Lanes \(Red Top to Air Base Parkway\)](#)

[Jepson Parkway FEIR](#)

[I-80 EB Cordelia Truck Scales FEIR/EA](#)

[I-80/I-680/I-780 Highway Operations Study](#)

[SR 12 Jameson Canyon PS&E](#)

[I-80 Rehabilitation](#)

[Benicia Martinez Bridge Bike/Ped Access](#)

[SR 113 MIS – Adopted](#)

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