



**SOLANO TRANSPORTATION AUTHORITY**  
**OVERALL WORK PLAN (OWP)**  
**FY 2015-16 and FY 2016-17**  
 (Pending STA Board Approval: June 10, 2015)

CATEGORY	PROJ ECT#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	FY 2015-16	2016-17	EST. PROJECT COST	DEPT. LEAD STAFF
STA Lead - Projects	1.	<p><b><u>I-80/I-680/SR 12 Interchange</u></b></p> <p>A. Manage Construction of Initial Construction Package (ICP)            B. Seek Funding and Build Logical Components</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>Package 1 (Initial Construction Package (ICP)) in construction</li> <li>Construction began Spring 2015</li> <li>Identification of 7 construction packages has been completed.</li> <li>Packages 2 and 3 are in design, Geometric Approval Drawings pending Caltrans approval.</li> <li>Securing Funding for Packages 2 and 3 on-going task.</li> </ul> <p><u>Milestones:</u>            ICP Construction Contract Began</p> <p><u>Estimated Completion Date (ECD):</u>            ICP Construction to Finish 2016</p>	STA	\$9M TCRP \$50M RM2 \$50.7 M Tolls \$24 M TCIF \$11 M STIP	X	X	By Construction Package:  #1) \$111 M #2) \$61 M #3) \$176 M #4 – 7) \$403	Projects Janet Adams

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STA Lead – Projects	2.	<p><b><u>I-80/I-680 Express Lanes</u></b></p> <p>A. Convert Existing I-80 HOV Lanes to Express Lanes (Red Top Rd to Air Base Pkwy) – Segment 1</p> <p>B. I-80 Air Base Pkwy to I-505 – Segment 2</p> <p>C. I-80 Carquinez Bridge to SR 37 – Segment 3</p> <p>D. I-680</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>• Draft Environmental Document Spring 2015 (Segments 1 &amp; 2)</li> <li>• Funding for Design of Segment 2 pending BATA/BAIFA Approval</li> <li>• Seeking construction funding for Segment 2</li> <li>• Seeking funding for environmental document – Segment 3</li> <li>• MTC lead for Integrator</li> </ul> <p><u>Milestones:</u></p> <p>PSR - COMPLETED</p> <p>Draft ED Spring 2015 (Segment 1 &amp; 2)</p> <p><u>ECD:</u></p> <p>PA/ED – August 2015 (Segments 1 &amp; 2)</p> <p>PS&amp;E – July 2016 Segment 1</p> <p>PS&amp;E – October 2017 Segment 2</p> <p>CON – Spring 2018 Segment 1</p> <p>CON – Summer 2018 Segment 2 (pending funding)</p>	STA PA/ED Design	\$16.4 M Bridge Tolls	X	X	A. \$30 M B. \$130M C. \$8 M (PA/ED)	Projects Janet Adams

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STA Lead Projects	3.	<p><b><u>I-80 Cordelia Truck Scales</u></b></p> <ol style="list-style-type: none"> <li>1. EB Truck Scales</li> <li>2. WB Truck Scales</li> </ol> <p><u>Status:</u>  Construction EB completed December 2013. Work with Caltrans to close out contract. Work with consultant to complete work and initiate the maintenance period.</p> <ul style="list-style-type: none"> <li>• Form Working Group for WB Scales</li> <li>• Advocate for funding WB Scales</li> <li>• Proposed WB Scales to be included in new RTP as Freight Priority Project</li> <li>• Working with MTC to have WB included in Regional Goods Movements Plan (est. Aug 2015)</li> </ul> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>• Added WB Truck Scales to State Freight Plan (December 2014)</li> <li>• EB Awarded ENR's California 2014 Best Project (Highways/Bridges)</li> <li>• EB Awarded Intelligent Transportation Society of America (ITS America) 2014 Best of ITS Awards</li> </ul> <p><u>ECD:</u>  State Adopted State Freight Plan (includes WB Scales) - Dec 2014  Working Group Initial Meeting – Est Summer 2015</p>	<p>STA</p> <ul style="list-style-type: none"> <li>• PA/ED</li> <li>• Design</li> </ul> <p>Caltrans</p> <ul style="list-style-type: none"> <li>• R/W</li> <li>• Con</li> </ul>	<p>\$49.8 M Bridge Tolls  \$49.8 M TCIF</p>	X		<p>\$100.6 M</p> <p>WB Scales  (\$170 M):  PS&amp;E \$15.2 M  R/W \$37.65 M  CON \$117.15 M</p>	<p>Projects  Janet Adams</p>

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STA Lead – Studies	4.	<p><b><u>I-80 Corridor Management Freeway Performance Initiative (FPI)</u></b> This includes; ITS Elements, Ramp Metering Policy and Outreach tools, HOV Definition, and Visual Features (landscaping and aesthetic features).</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>• Construction completed I-80 for FPI elements from State Route (SR) 37 to I-505. (Phase 2)</li> <li>• Phase 1 implemented one year ago, staff to provide one year report to Board (June 2015)</li> <li>• STA working with SoHIP to implement Phase 2 of the I-80 Ramp Metering – Initiation Planned for September 2015</li> </ul> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>• One Year Anniversary Phase 1 Ramp Metering – COMPLETED</li> <li>• Phase 2 Implementation – Planned September 2015</li> <li>• Soundwall Retrofit Policy – COMPLETED</li> </ul> <p><u>ECD:</u> Implementation Plan Phase 2 – Spring 2015 Phase 2 Ramp Metering Implementation - September 2015</p>	Caltrans STA MTC	Regional SRTP and State SHOPP Funds	X	X	N/A	Projects  Robert Guerrero

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STA Lead - Projects	5.	<p><b>SR 37</b>  Improve SR 37 between I-80 in Solano County and SR 101 in Marin County to address Sea Level Rise and reduce congestion.</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>In process of developing partnership with Napa/Sonoma/Marin counties</li> <li>In process of developing a MOU with these partners</li> <li>In process of developing the definition of the Project</li> <li>In process of seeking funding to initiate a Project Study Report for corridor</li> </ul>			X	X		Projects Janet Adams Robert Guerrero
STA Lead – Projects	6.	<p><b>Redwood Parkway – Fairgrounds Drive Improvement Project</b>  Improve I-80/Redwood Rd IC, Fairgrounds Dr, SR 37/Fairgrounds Dr. IC</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>Draft environmental document – COMPLETED</li> <li>Regional Air Quality Conformity Analysis - COMPLETED</li> <li>Funding needed for project design and construction</li> <li>Scoping out Initial Construction Package Design Scope/Fee</li> </ul> <p><u>ECD:</u>  Final ED – July 2015</p>	STA PA/ED	Federal Earmark	X	X	\$65M	Projects Janet Adams

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STA Co-Lead Projects	7.	<p><b>SR 12 West (Jameson Canyon)</b> Build 4-lane hwy with concrete median barrier from SR 29 to I-80. Project built with 2 construction packages.</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>Construction – COMPLETED</li> <li>Working to close out construction contracts</li> <li>Implementing off-site mitigation</li> </ul> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>Awarded APWA 2015 Project of the Year Over \$75 Million</li> <li>Awarded ASCE 2015 Engineering Excellence Award</li> <li>Nominated for CTF Project of the Year 2015</li> </ul> <p><u>ECD:</u> COMPLETED</p>	Caltrans STA NCTPA	\$7 M TCRP \$74 M CMIA \$35.5 M RTIP \$12 M ITIP \$2.5 M STP \$6.4 M Fed Earmark	X		\$134 M	Projects Janet Adams NCTPA Caltrans
STA Lead – Projects	8.	<p><b>State Route (SR) 12 East</b> SR 12 Corridor (I-80 to I-5).</p> <p>A. STA Future SHOPP Priorities</p> <ol style="list-style-type: none"> <li>SR 12/SR 113 Intersection</li> <li>Somerset to Druin shoulders (Gap Closure)</li> </ol> <p>B. SR 12/Church Road PSR</p> <ol style="list-style-type: none"> <li>PSR completed, Summer 2010</li> <li>Initiated PA/ED for SR 12/Church Rd. in partnership with the City</li> </ol> <p>C. Monitor new construction between Azavedo to Somerset</p>	CT CT STA  CT	SHOPP  Rio Vista – Fed Earmark	X	X	\$8 M \$15M \$7-9 M	Projects Janet Adams Robert Guerrero

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		<u>Status:</u> <ul style="list-style-type: none"> <li>Caltrans has initiated the environmental document on the SR 12/113 intersection improvements.</li> <li>STA initiated SR12/Church environmental document</li> <li>STA proceeding with advocacy for Gap Closure project</li> </ul> <u>Milestones:</u> <ul style="list-style-type: none"> <li>Construction started on segment between Azavedo to Somerset</li> <li>SR 12 /Church Rd ED Initiated</li> </ul> <u>EDC:</u> SR 12 Church Rd Draft ED – 2017						
<b>STA Co-Lead Plans</b>	<b>9.</b>	<u>SR 29 MIS</u> Corridor Major Investment Studies A. Create a partnership to fund and develop a corridor transit plan  <u>Status:</u> <ul style="list-style-type: none"> <li>The City of Vallejo and NCTPA both prepared documents regarding the future of SR 29. A comprehensive Corridor plan, agreed to by all parties, has not been created.</li> <li>STA intends to begin the Phase II Transit Corridor Study in FY 15-16.</li> <li>The updated Caltrans Highway Design Manual provides for roadway standards and exceptions that are more applicable to Vallejo than previous HDM versions.</li> <li>STA submitted Caltrans Planning Grant for SR 29 MIS, this grant scope includes transit element for the corridor, but was not awarded funding.</li> </ul>	City of Vallejo SolTrans NCTPA		X	X		Planning/Projects Robert Macaulay Phil Cami  Programs: Liz Niedziela

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		Milestones: <ul style="list-style-type: none"> <li>• MOU creating partnership</li> <li>• Funding and initiation of study</li> <li>• Completion of study</li> </ul> EDC: 18 to 24 months						





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STA Lead Projects	11.	<p><b>City of Dixon - West B Street Undercrossing</b> Construct new pedestrian undercrossing to replace existing at grade RR crossing.</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>Construction completed summer 2014. In process of closing out construction contract and R/W obligations</li> </ul> <p><u>Milestones:</u> ED – COMPLETED PS&amp;E – COMPLETED R/W – COMPLETED CON – COMPLETED</p> <p><u>ECD:</u> Construction Completed March 2015.</p>	STA	\$1 M City of Dixon \$1.2 M STIP TE \$975k TDA Swap \$2.5 M OBAG	X		\$7 M	Projects Janet Adams
STA Co-Lead – Projects	12.	<p><b>Jepson Parkway Project</b></p> <p>A. Vanden Rd. B. Leisure Town Rd. C. Walters Rd. Extension</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>FF and VV lead for design, design to be completed by June 2015</li> <li>STA lead for R/W, R/W Certification June 2015</li> <li>STA lead for EIS Re-Validation, to be completed by June 2015</li> <li>Construction scheduled to start in FY 2015-16 (\$38M STIP) – (Fairfield/Vacaville Segments)</li> </ul>	<p>STA</p> <p>Partners: Vacaville Fairfield County Suisun City</p>	<p>STIP 2006 STIP Aug Fed Demo Local</p>	X	X	\$185 M	Projects Janet Adams

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		<ul style="list-style-type: none"> <li>FF Funding Agreement update for Segment 1, pending</li> <li>New VV Funding Agreement for Segment 3, pending</li> <li>STA/FF/VV working on Jepson Project implementation in concert with the Train Station implementation. Transferred \$2.4 M of work from Train Station Project to Jepson Pkwy Project</li> </ul> <p><u>Milestones:</u> PA/ED- COMPLETED STA MOUs with Fairfield, Vacaville and County – COMPLETED Funding Agreements (Phase 1 &amp; 2) – COMPLETED/UPDATE IN PROGRESS Concept Plan Update – COMPLETED</p> <p><u>ECD:</u> PS&amp;E (Segments 1A and 2): June 2015 R/W (Segment 1 and 2): June 2015 Beg Con: FY 2015-16 (Segments 1A and 2)</p>						
<b>STA Co-Lead Projects</b>	<b>13.</b>	<p><b><u>Travis Air Force Base Access Improvement Plan (South Gate)</u></b> A. South Gate Access (priority)</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>County lead coordinating with City of Suisun City, and Travis AFB for South Gate implementation</li> <li>Environmental Document - COMPLETED</li> <li>R/W - COMPLETED</li> <li>Construction - INITIATED</li> </ul>	<p>STA Funding lead</p> <p>County Implementing lead</p>	<p>\$3.2M Federal Earmark (2005)</p> <p>South Gate Fully Funded</p>	X	X	South Gate \$3M	<p>Projects Janet Adams Robert Guerrero</p>

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		<u>EDC:</u> PA/ED: Complete PS&E: Complete Beg R/W: Complete Beg Con: 2015						
STA Monitoring – Programs	14.	<u>Monitor Delivery of Local Projects/Allocation of Funds</u> A. Monitor and manage local projects. B. Develop Pilot Solano Project Management Webtool (SPOT) C. Implement OBAG Projects D. Implement PCA Project  <u>Status:</u> <ul style="list-style-type: none"> <li>Monitoring of local projects is an on-going activity; STA developed tracking system for these projects and holds PDWG monthly meetings with local sponsors.</li> <li>Monitor OBAG project implementation</li> <li>Monitor SR2S project implementation</li> <li>Aid Agencies, as needed, in development of Funding Strategies for projects with shortfalls</li> <li>Monitor pilot PCA project</li> <li>Participate in PDT's for projects to insure successful delivery</li> </ul> <u>ECD:</u> FY 2014-15 and FY 2015-16	STA	STIP-PPM STP	X	X	N/A	Projects Anthony Adams

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STA Lead Studies	15.	<p><b>Private Public Partnerships (P3)</b> Feasibility Study to consider options for P3 within the County for I-80 transit centers. Study to consider a range of options for this financing/delivery of capital projects.</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>• Scope updated to add 4 transit facilities increasing total to include 10 transit facilities</li> <li>• Phase 2 work based on recommendations from Feasibility Study at Curtola Transit Facility in partnership with SolTrans. – COMPLETE, SP+ O&amp;M firm acquired</li> <li>• Initiating Phase 2 P3 implementation with the City of Fairfield for FTC and FF/VV train station O&amp;M P3 feasibility</li> </ul> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>• Feasibility Study – COMPLETED</li> <li>• Phase 2 Implementation Curtola – COMPLETE</li> <li>• Phase 2 FF FTC and/or FF/VV Train Station potential 2015-16</li> </ul>	STA	\$100,000 Phase 2 \$25,000 SolTrans	X	X	\$24,000	Projects Robert Guerrero
STA Lead - Studies	16.	<p><b>Solano County Annual Pothole Report</b> Annual report on countywide rating roadways (mapped by street/by jurisdiction), summary of annual investments in roadway infrastructure and summary of financial shortfall.</p> <p><u>Status:</u> The first annual report was completed in 2014. This will be an annual report that is anticipated to be adopted by the STA Board by Dec.</p>	STA	PPM	X	X	\$12,500	Projects Anthony Adams

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STA Lead – Program	17.	<p><b><u>Regional Traffic Impact Fee (RTIF) Program</u></b></p> <ul style="list-style-type: none"> <li>Working Group Coordination</li> <li>Strategic Implementation Plan (SIP)</li> <li>Annual Reporting</li> <li>Fund Distribution</li> </ul> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>Revenue Estimates Forecast completed and will be updated annually.</li> <li>SIPs will be updated annually</li> <li>Development of Funding Sign underway</li> <li>RTIF Working Groups coordinating to update SIPs and develop RTIF funding agreements (as necessary)</li> <li>Throughout FY 2014-15 \$780,000 revenue collected.</li> <li>2nd Annual Report to be completed by October 2015</li> </ul> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>Updated Nexus Study/AB 1600 Study (Add Green Valley OC) - COMPLETED January 2015</li> <li>Implementation Policies – COMPLETED October 2014</li> <li>First Annual Report submitted to County October 2014.</li> </ul>	STA	PPM/RTIF	X	X		Projects Robert Guerrero



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		<p><b>Public Outreach</b></p> <ul style="list-style-type: none"> <li>Website established</li> <li>Public Outreach Meetings</li> </ul> <p><u>ECD:</u> Active Transportation - COMPLETED Transit and Rideshare - FALL 2015 Arterials, Highways and Freeways - DEC 2015 Final Document – DEC 2015</p>						Jayne Bauer/ Daniel Coffeen
STA Co-Lead	19.	<p><b><u>Regional Transportation Plan Update/Sustainable Communities Strategy</u></b> Regional Transportation Plan that is updated every four years by MTC. STA adds projects and programs to plan and completes outreach for regional plan.</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>Call for Projects - Summer 2015</li> </ul> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>Plan Bay Area adopted July 2013</li> <li>Develop STA priority project list with CTP adoption in FY 15-16</li> <li>MTC public outreach plan drafted. First Solano meeting May 2015.</li> <li>Next SCS due in 2017.</li> </ul> <p><u>ECD:</u> New SCS – scheduled for July 2017 adoption</p>	MTC/STA	STP	X	X		Planning Robert Macaulay



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STA Lead – Planning	20.	<p><b><u>Priority Development Area and Priority Conservation Area Planning and Implementation</u></b></p> <p>A. Develop PDA Plans for cities of Benicia, Dixon and Rio Vista</p> <p>B. Assist cities of Fairfield and Suisun City in developing their own PDA Plans</p> <p>C. Develop Priority Conservation Areas (PCAs) assessment/implementation plan</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>PDA Planning underway.</li> <li>PCA Assessment Plan stakeholder committee formed; consultant selected and performing work.</li> </ul> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>PDA Planning Grants have STA/City funding agreements; consultant selection under way; Planning work to be completed first half of 2016</li> <li>PCA Plan to be completed 2015</li> </ul> <p><u>ECD:</u></p> <ol style="list-style-type: none"> <li>PDA Fairfield/Suisun - May 2016</li> <li>PDA Benicia/Dixon/Rio Vista - March 2016</li> <li>PCA - December 2015</li> </ol>	STA	Regional TLC CMAQ STP Planning	X	X	\$1.5 M  \$75,000	Planning Robert Macaulay Drew Hart

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STA Lead – Programs	21.	<p><b><u>Congestion Management Program (CMP)</u></b>  <u>Status:</u>  Bi-annual CMP update due in FY 2013. next CMP due in 2015. State legislation (AB 2098) may significantly alter CMP process</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>• CMP Update for 2015 has been initiated; MTC direction pending.</li> <li>• CMAs monitoring AB 1098</li> </ul> <p><u>ECD:</u>  FY Sept 2015</p>	STA	STP Planning	X			Planning Robert Macaulay
STA Lead – Programs	22.	<p><b><u>Implementation of Countywide Bicycle Plan Priority Projects</u></b>  Implement the Countywide Bicycle Plan. Periodically update as projects are completed, regional priorities change or funding changes.</p> <p><u>Status of Tier 1 Projects:</u></p> <ol style="list-style-type: none"> <li>Fairfield- Vanden Road (Jepson Parkway) Class II - included in Jepson Parkway design</li> <li>Pleasants Valley Rd Class II - not funded</li> <li>Suisun Valley Farm to Market - seeking ATP funding</li> <li>Suisun City Driftwood Drive – IN DESIGN</li> <li>Dixon West B Undercrossing - COMPLETED</li> </ol> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>• Bike signs and way finding signs – Phase 1 signs acquired, being installed in Suisun City, Vallejo, Benicia.</li> </ul>	Fairfield Vacaville STA County Suisun City STA	TDA Article 3; Bay Area Ridge Trail  OBAG	X	X	\$85,000	Planning Drew Hart

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		<ul style="list-style-type: none"> <li>Countywide Bicycle Plan project list - priority list being updated summer of 2015</li> <li>New bicycle counters acquired and being used to provide use information</li> </ul> <p><u>ECD:</u> Deliver Phase 1 Wayfinding Signs - FY 2015-16 Complete and implement Phase 2 Wayfinding Signs Plan - FY 2015-16</p>						
<b>STA Lead – Programs</b>	<b>23.</b>	<p><b><u>Countywide Pedestrian Plan and Implementation Plan</u></b> Implement the Countywide Pedestrian Plan. Periodically update as projects are completed, regional priorities change or funding changes. Support PDA implementation.</p> <p><u>Status of Tier 1 Projects:</u></p> <ul style="list-style-type: none"> <li>A. Dixon Safe Routes Jacobs Intermediate School</li> <li>B. Downtown Vallejo Streetscape - partly funded</li> <li>C. Suisun Valley Farm to Market - seeking ATP funding</li> <li>D. New pedestrian counters acquired and being used to provide use information</li> </ul> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>Dixon West B Street Project COMPLETED</li> <li>Countywide Pedestrian Plan project list - priority list being updated summer of 2015</li> </ul> <p><u>ECD:</u> Pursue funding for priority projects - FY 15-16, FY 15-16</p>	STA	TDA-ART3 OBAG RM 2 Safe Routes to School	X	X		Planning Ryan Dodge

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STA Lead – Programs	24.	<p><b><u>STA Marketing/Public Information Program</u></b></p> <p>A. STA Websites and Facebook page            B. Events            C. Quarterly Newsletter and Annual Report            D. Project Fact Sheets and Public Outreach            E. Annual Awards Program            F. Legislative Booklets and Lobby Trips            G. Legislative Advocacy            H. Marketing Programs: STA/SolanoExpress/SNCI            I. SNCI website and Facebook page            J. SR2S website and Facebook page            K. SolanoExpress website</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>• New website in design for SolanoExpress and Mobility Management.</li> <li>• STA, SR2S, and SNCI Facebook pages being maintained.</li> <li>• In-house individual project sheets developed on as-need basis.</li> <li>• STA Annual awards hosted every November</li> <li>• Implement SolanoExpress Marketing Campaign</li> <li>• Implement SNCI Marketing Campaign</li> </ul> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>• Ribbon Cutting for Dixon West B Street Project</li> <li>• Ribbon Cutting SR 12 Jameson Canyon</li> <li>• Ribbon Cutting for I-80 EB Truck Scales</li> <li>• Groundbreaking for I-80/I-680/SR 12 Interchange Project</li> <li>• 2014 Awards Program in Vallejo</li> <li>• Implemented Website editors monthly meetings</li> </ul>	STA	TFCA Gas Tax Sponsors	X	X		Planning Jayne Bauer Daniel Coffeen

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		<ul style="list-style-type: none"> <li>Interviewed/hired/supervised high school intern</li> <li>Implemented SolanoExpress Marketing Campaign</li> </ul>						
STA Lead – Programs	25.	<p><b><u>Clean Air Fund Program and Monitoring</u></b></p> <p>A. BAAQMD/TFCA B. YSAQMD</p> <p>Board approved Funding Priorities for SNCI, SR2S, Alternative Fuels, and Climate Action Initiatives FY 2014-15 funding: A. YSAQMD - 10 projects for \$420,000 B. BAAQMD:  <ul style="list-style-type: none"> <li>Solano Commute Alternatives Outreach</li> <li>Solano Community College Bus Voucher Program</li> </ul> </p> <p><u>Status:</u> Allocated annually. STA staff monitors implementation of TFCA funds until project completion.</p>	STA YSAQMD	TFCA Clean Air Funds	X		\$295,000 Annually (TFCA) \$340,000 FY 15-16 (YSAQMD Clean Air)	Planning Drew Hart
STA Co-Lead Programs	26.	<p><b><u>Solano Climate Action Program</u></b></p> <p>Develop county-wide greenhouse gas emission inventory, GHG emission reduction plans for energy sector, and GHG emission reduction and implementation plans for non-energy sectors</p> <p><u>Status:</u>  <ul style="list-style-type: none"> <li>All PG&amp;E and SGC funded work has been COMPLETED</li> </ul> </p>	STA	PG&E and SGC grants			PG&E Grant \$285,000  SGC Grant \$275,000	Planning Robert Macaulay

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<b>STA Lead – Programs</b>	<b>27.</b>	<p><b><u>Solano Countywide Safe Routes to Schools (SR2S) Program</u></b></p> <ol style="list-style-type: none"> <li>1. Education</li> <li>2. Enforcement</li> <li>3. Encouragement</li> <li>4. Engineering</li> <li>5. Evaluation</li> <li>6. Engagement</li> <li>7. Funding of Program</li> <li>8. Plan implementation</li> </ol> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>● Implement Plan Update findings</li> <li>● Update and maintain SR2S website and Facebook pages</li> <li>● Coordinate SR2S Community Task Forces and SR2S Advisory Committee</li> <li>● Work with Public Health to conduct Educational and Encouragement events like school assemblies, bike rodeos, walk and roll events</li> <li>● Expand SR2S Program to incorporate middle school and high school components.</li> <li>● Monitor the implementation of selected engineering projects from SR2S Plan update</li> <li>● Continue Walking School Bus implementation at 56 elementary schools</li> <li>● Continue to seek additional grant funds to fund elements of SR2S Program</li> <li>● Implement the 2<sup>nd</sup> Public Safety Enforcement Grant with the Cities of Rio Vista and Vacaville</li> <li>● Develop a robust evaluation system of SR2S program</li> <li>● Introduce a Walking Wednesday initiative at selected schools</li> <li>● Implement enhanced WSB program utilizing ATP funding</li> <li>● Send bi-monthly electronic newsletters to SR2S stakeholder distribution list</li> <li>● Provide Bike Mobile events at selected schools and community events</li> </ul> <p><u>Milestones:</u></p>	STA	CMAQ TFCA-PM YSAQMD BAAQMD TDA FHWA SRTS ATP	X	X	\$1.5 M Encouragement , Education and Enforcement	Transit/SNCI Sarah Fitzgerald
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	<ul style="list-style-type: none"> <li>● Over \$5 million in SR2S funding obtained to date</li> <li>● Secured YSAQMD funding for SR2S Program (\$60K) and ATP funding for SR2S Parent Education and Enhanced WSB Pilot Project (\$388k)</li> <li>● First Weekly Walking Wednesdays program begins (Grace Patterson Elem, Vallejo)</li> <li>● First Monthly Walking Wednesday program begins (Matthew Turner Elem, Benicia)</li> <li>● 5 daily Walking School Buses begin led by paid school staff (Callison Elem, Vacaville)</li> <li>● Benicia SR2S OBAG Engineering Project Complete</li> <li>● SR2S Video Completed</li> <li>● First Bike to School Day poster competition, received over 100 entries</li> <li>● Secured Funding Agreement with Vallejo City Unified School District for Pilot High School Trip Reduction Project</li> <li>● SR2S category created for STA Annual Awards</li> <li>● Presented 5 proclamations to SR2S Champions</li> <li>● As of March 2015, 43 schools have held 80 events attended by 13,824 children</li> <li>● 41 schools with 11,086 students participated in International Walk to School Day in October. This marks the first year all cities and school districts in Solano County participated.</li> <li>● 27 schools participated in October Travel Surveys, goal is 40 Travel Surveys for May. Developed online survey form to pilot.</li> <li>● At A Glance Guide updated and distributed at outreach events</li> </ul> <p><u>ECD:</u></p> <ul style="list-style-type: none"> <li>● SR2S Engineering Projects (Rio Vista, Suisun City and Vacaville) completed by 2016</li> <li>● SR2S Engineering Projects (Dixon, Vallejo) completed by 2017</li> </ul>						
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STA Lead – Studies	28.	<p><b>Countywide Transit Coordination</b> STA works with MTC and transit operators to implement countywide and regional transit coordination strategies.</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>• Develop Countywide Coordination SRTP</li> <li>• Implement Enhance Transit Coordination Strategies               <ul style="list-style-type: none"> <li>○ -Standardized fare structure</li> <li>○ -Transit capital planning</li> <li>○ -Transit Service planning</li> </ul> </li> <li>• I-80/I-680/I-780/SR12 Transit Corridor Study Update Phase 2</li> <li>• Select service option for Solano Express from Transit Corridor Study</li> </ul> <p><u>Milestones :</u></p> <ul style="list-style-type: none"> <li>• SolanoExpress Service Option - Completed</li> <li>• Update Solano Express Capital Plan – Completed</li> <li>• Implement Clipper - Completed</li> </ul> <p><u>ECD:</u> Countywide Coordinated SRTPs - March 2016 Enhance Transit Coordination Strategies- Ongoing I-80/I-680/I-780/SR12 Transit Corridor Study Update – October 2015 I-80/I-680/I-780/SR12 Transit Corridor Study Update Phase 2 – March 2016</p>	STA/ Dixon/ Fairfield/ Rio Vista/ Solano County/ SolTrans/ Vacaville	MTC/STAF STAFSTAF STAF	X X X X	X X X	\$550,000	Transit Liz Niedziela



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STA Lead – Program	29.	<p><b>Lifeline Program</b> Lifeline Transportation Program supports projects that address mobility and accessibility needs in low-income communities throughout the Solano County.</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>• Project Selection</li> <li>• Monitor Projects</li> </ul> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>• Call for Projects- Completed</li> <li>• Monitoring Lifeline Projects</li> <li>• Operating – SolTrans Route 1, 2, 85 FAST Route 30 Saturday Service and FAST Route 20, Faith in Action Volunteer Driver Program, Intercity Taxi Scrip Program, FAST Local Taxi Scrip Program and E. Tabor Sidewalk Crossing</li> <li>• Capital –SolTrans (3) Replacement buses and Dixon Readi-Ride (1) replacement bus</li> </ul> <p><u>ECD:</u> Lifeline Funding Fourth Cycle- Estimated FY 2014-15 – FY 2016-17</p>	STA/MTC	STAF	X	X	\$17,000	Transit Liz Niedziela

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STA Lead - Programs	30.	<p><b><u>FTA 5311</u></b> In Solano County, STA programs the 5311 funding. These funds are used for transit capital and operating purposes for services in non-urbanized areas.</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>• Call for Projects in Nov/Dec</li> <li>• Project Selection</li> <li>• Monitor Projects</li> </ul> <p><u>Milestones:</u> 5311 funds were programmed for FY 2013-14 and FY 2014-15 - Completed Operating funds were programmed for Dixon, FAST Rt. 30, Rio Vista and SolTrans Rt. 85</p> <p><u>ECD:</u> 5311 Funding for FY 2015-16 - Estimated June 2017</p>	STA/MTC	FTA 5311	X	X	\$900,000	Transit Liz Niedziela
STA Lead – Programs	31.	<p><b><u>Paratransit Coordination Council and Seniors and People with Disabilities Transportation Advisory Committee</u></b> STA to staff and provide administrative support to advisory committees that advocate and address transportation needs for seniors, people with disabilities and low-income individual, build community awareness and support, and locate funding sources to meet those needs.</p>	STA	STAF	X		\$50,000 \$30,000	Transit Liz Niedziela Kristina Holden

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		<p><u>Status:</u></p> <ul style="list-style-type: none"> <li>Proposed development of CTSA</li> <li>Mobility Management Programs being developed</li> <li>Review Mobility Guide for Seniors and People with Disabilities</li> <li>Operators TDA Claims Review</li> <li>Score FTA 5310 applications</li> <li>Recommended projects for OBAG funding</li> </ul> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>PCC Work (Board May 2015)</li> <li>FTA 5310 call for projects and PCC subcommittee scoring of projects - Completed</li> <li>PCC TDA claim review for FY 2014-15 - Completed               <ul style="list-style-type: none"> <li>PCC Brochure 2013- Completed</li> <li>Updated Mobility Brochure for Seniors and People with Disabilities - March 2015- Completed</li> </ul> </li> </ul> <p><u>ECD:</u></p> <p>PCC Work plans - 2016 and 2017            FTA 5310 call for projects - 2016 and 2017            TDA Claim Review – FY 2015-16 and 2016-17</p>						

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STA Lead – Programs	32.	<p><b>SolanoExpress/Intercity Coordination</b>  Coordinate to implement recommended strategies as identified in the Countywide studies and agreements.</p> <ul style="list-style-type: none"> <li>A. Manage Intercity Transit Consortium</li> <li>B. Monitor Route 20, 30, 40, 78, 80, 85, 90</li> <li>C. Funding Agreement Update</li> <li>D. RM2 Transit Operating Fund Coordination</li> <li>E. Solano Express Intercity Transit Marketing</li> <li>F. Intercity Ridership Study Update</li> <li>G. TDA Matrix - Reconciliation and Cost Sharing</li> <li>H. Development of multi-year funding plan</li> <li>I. Development of Intercity Bus Replacement Plan</li> <li>J. Marketing implementation of Clipper</li> </ul> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>• Solano Express Intercity Transit Marketing in process</li> <li>• Intercity Transit Funding Group Development</li> <li>• TDA Matrix - Reconciliation and Cost Sharing to be approved June 2015-16 and 2016-17</li> </ul> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>• Solano Express Capital Bus Replacement Plan Developed - Completed <ul style="list-style-type: none"> <li>• 2014 Intercity Ridership Survey- Completed</li> </ul> </li> <li>• Intercity Transit Funding agreement updated  FY 2014-15- Completed <ul style="list-style-type: none"> <li>• Implement Clipper – November 2014</li> </ul> </li> </ul> <p><u>EDC:</u>  Development of Transit Capital Plan July 2015</p>	STA	TDA	X			Transit Philip Kamhi

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<p><b>STA Lead – Programs</b></p>	<p><b>33.</b></p>	<p><b><u>Solano County Mobility Management</u></b>  A. Implement Mobility Management Programs  B. Monitor Programs  C. CTSA Implementation  D. Update Solano Transportation Study for Seniors and People with Disabilities</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>Implementation of Ambassador Program with coordination with Transit operators on travel training</li> <li>Partner with non-profits for one-on-one travel training (Independent Living Resource Center and Connections for Life)</li> <li>Evaluate In Person Eligibility Program</li> </ul> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>Countywide In Person ADA Eligibility Program Initiated (July 2013) - Completed</li> </ul> <p>Develop Website – Completed  Implement Call Center - Completed  Disseminate information on Senior Safety Driver Programs – September 2014  CTSA Designation- Completed  Transition Intercity Taxi Scrip Program from Solano County to STA - Completed</p> <p><u>ECD:</u>  Evaluate In Person ADA Eligibility Program Option Year 2015  Travel Training Programs development – July 2015</p>	<p>STA/ County/ Transit Operators</p>	<p>JARC/STAF/ OBAG/NEW FREEDOM</p>	<p>X</p>	<p>X</p>	<p>\$800,000</p>	<p>Transit Tiffany Gephart Kristina Holden</p>
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<b>STA Lead Program</b>	<b>34.</b>	<p><b><u>Intercity Taxi Scrip Program</u></b>  Implementation of the Intercity Mobility Management Program will be completed with a variety of tools.</p> <p>A. Develop and Implement Phase 2 on Intercity Taxi/Paratransit Program</p> <p>Status:</p> <ul style="list-style-type: none"> <li>• Implementation of Phase 2 to begin Summer 2015</li> <li>• Implementation of improvements to current Taxi Scrip Program – on-going</li> </ul>	STA	TDA	X	X		Transit Philip Kamhi
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STA Lead – Programs	35.	<p><b><u>Solano Napa Commuter Information (SNCI) Program</u></b></p> <p>A. Customer Service Program-Call Center, Display Racks, website/facebook</p> <p>B. Vanpool Program</p> <p>C. Employer Outreach/Support Program</p> <p>D. Employer Commute Challenge Promotion</p> <p>E. Incentives Program</p> <p>F. Emergency Ride Home (ERH) Program</p> <p>G. Campaigns/Events – Bike to Work Promo</p> <p>H. Coordination with Napa County</p> <p>I. College Coordination</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>Continue to deliver overall rideshare services to Solano and Napa employers and general public</li> <li>Start 28 new vanpools and provide support to all vans with origin/destinations in Solano and Napa counties.</li> <li>Direct the Napa and Solano Employer Commute Challenges</li> <li>Assist employers in Solano and Napa counties with 50+ employees comply with requirements of the Bay Area Commuter Benefits Program. Encourage them to select Option 4 as a way to comply, with a goal to expand and sustain participation in SNCI’s Employer Program. Implement the recommendations per the Marketing Evaluation and Assessment to increase public awareness of program</li> <li>Incorporate Mobility Management calls (from seniors, people with disabilities, and low-income) into the SNCI Call Center (transit and trip planning) to become the Solano Mobility Call Center.</li> <li>Design and implement transportation information center at the Suisun City train station in partnership with the City of Suisun City.</li> </ul>	STA	MTC/RRP TFCA ECMAQ	X	X	\$600,000	Transit/SNCI Judy Leaks  Debbie McQuilkin Paulette Cooper  Sean Hurley

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		<ul style="list-style-type: none"> <li>Develop and implement a feedback and evaluation system to assess/analyze promotions, events, etc.</li> <li>Implement a Transit Incentive pilot program that coincides with the launch of Clipper in Solano County</li> <li>Coordinate efforts with Solano Community College with a goal to encourage an overall commute alternative plan at the school</li> </ul> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>Implemented Bike to Work campaign. There were 17 Energizer in Solano County and 9 stations in Napa that nearly 800 cyclists visited.</li> <li>Completed the seventh Solano Commute Challenge with 40 employers and 747 employees participating; and the second Napa Commute Challenge with 24 employees and 171 employee participants.</li> <li>27 new vans were started to/from Solano/Napa counties through April 2014 and SSCI supported 193 vanpools</li> <li>Solano Community College has implemented a pilot program to provide significantly reduced-fare passes to students who use transit to get to the school.</li> </ul>						
<b>STA Co-Lead Projects</b>	<b>36.</b>	<p><b><u>Capitol Corridor Rail Stations/Service</u></b></p> <p><u>Status:</u></p> <p>A. Fairfield/Vacaville Train Station: First phase Fairfield/Vacaville station expected to begin construction 2015. Staff working with Fairfield on completing funding plan for Phase 1. Phase 2 funding plan to be developed this year.</p> <p>B. Dixon: station building and first phase parking lot completed; Dixon, CCJPB and UPRR working to resolve rail/street issues. funding plan for downtown crossing improvements</p>	<p>City of Fairfield</p> <p>City of Dixon</p>	<p>RM2 ADPE-STIP ITIP Local RTIP ECMAQ YSAQMD Clean Air Funds</p>	X		\$68 M FF/VV Station	<p>Planning/Projects Janet Adams Robert Macaulay</p>



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		C. Update Solano Passenger Rail Station Plan; draft plan released for public review. D. Monitor Vallejo's Rail Service Plan for Mare Island E. Suisun/Fairfield Train Station Upgrade  <u>ECD:</u> Updated Solano Passenger Rail Station Plan in June 2015. Fairfield/Vacaville Station construction began Suisun/Fairfield Train Station Upgrade to begin FY 2015-16	STA  City of Vallejo City of Suisun City	STAF, PPM STP Planning, Vaca TDA, CCJPA CMAQ, TDA Article 3, STAF MTC Rail Program	  X X  X  X		\$125,000  \$66,050  \$600,000	
<b>STA Monitoring Projects</b>	<b>37.</b>	<u><b>WETA Ferry Support and Operational Funds</b></u> A. Vallejo Station B. Maintenance Facility Phase I & II C. Ferry Service  <u>Status:</u> <ul style="list-style-type: none"> <li>Monitor project schedule and phasing plan for Vallejo Station.</li> <li>Assist Vallejo in effort to relocate post office to facilitate Phase 2</li> <li>Phase I of the Maintenance Facility are funded.</li> <li>Support and market Vallejo ferry service</li> <li>Potential development of advisory committee</li> </ul> <u>Milestone</u> Reappointment of Anthony Intintoli – 2014 Main ground breaking on Ferry Maintenance Facility – May 2014	Vallejo	RTIP Fed Demo Fed Boat TCRP Fed RM2 RTIP  Funding Plan TBD	X		\$65M \$10.8M \$0.5M	Projects Janet Adams  Transit Liz Niedziela



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STA Lead – Programs	38.	<p><b><u>Countywide Traffic Model and Geographic Information System</u></b></p> <p>A. Develop 2040 network, land uses and projections consistent with Plan Bay Area            B. Maintenance of Model,            C. Approve Model User Agreements as submitted            D. Periodically convene STA Model TAC</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>• Convene Model TAC</li> <li>• Adopt new traffic model.</li> <li>• Perform validation counts</li> </ul> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>• New Activity Based Model in April 2015.</li> <li>• Conduct validation counts in spring of 2015</li> </ul> <p>ECD: Model update for Plan Bay Area consistency FY 2015-16.</p>	<p>STA, NCTPA STA</p>   <p>STA</p>	Funded by OBAG	X	X	\$150,000 \$24,000	<p>Planning Robert Macaulay Ryan Dodge</p>
STA Lead – Programs	39.	<p><b><u>Abandoned Vehicle Abatement Program</u></b></p> <p><u>Status:</u> Ongoing – 4,035 vehicles abated in FY 2013-14, \$510,113 distributed countywide, average cost per abatement, \$126.</p>	STA	DMV	X	X	FY 2013-14 \$510,113 countywide distribution	<p>Projects/ Finance Judy Kowalsky</p>

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STA Lead – Planning	40.	<b><u>New or Updated Countywide Plans</u></b> Water Transportation Plan – new Airport surface access plan – new Safety and Adaptability Plan	STA	OBAG STAF	X	X		Planning/ Robert Macaulay Drew Hart Ryan Dodge
STA Lead - Planning	41.	<b><u>Vine Trail Alignment Study</u></b>  <u>Status:</u> <ul style="list-style-type: none"> <li>Consultant work completed</li> <li>Action by City of Vallejo pending</li> </ul> <u>Milestones:</u> <ul style="list-style-type: none"> <li>STA Board approval April 2015</li> <li>Applications for implementation funding being prepared</li> </ul> <u>ECD:</u> May 2015	STA, City of Vallejo	ABAG Bay Trail Vine Trail Partnership	X		\$100,000	Planning: Drew Hart
STA Lead Program	42.	<b><u>Develop and Implement Title IV Program</u></b> Translation of Documents (Vital and Informational) Annual Monitoring Translator Services  <u>Status:</u> Title IV Plan Approved by Caltrans – COMPLETED Add Title IV to websites, with complaint form – COMPLETED Establish phone translation service - COMPLETED						Agency Wide: Anthony Adams, Coordinator Liz Niedziela Judy Leaks Sarah Fitzgerald Robert Macaulay Janet Adams Johanna Masielat



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		Establish document translation service – COMPLETED Translate Vital Documents – COMPLETED Translate Informational Documents – ON-GOING Annual Reporting – First Annual Report June 2015  On-Going Requirement as STA directly receives FTA Funding						