



# STA 2005 annual report



SOLANO TRANSPORTATION AUTHORITY | WORKING FOR YOU



SOLANO TRANSPORTATION AUTHORITY | WORKING FOR YOU

**solano transportation authority**

**2005 annual report**



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# STA's 2005 board of directors

Members of the Solano Transportation Authority (STA) Board of Directors are appointed by their local jurisdictions to serve as representatives. Each of the seven Solano cities and the County of Solano have one Board member and alternate who work together to address a wide array of transportation issues and priorities.



**Mary Ann Courville, Chair**  
Mayor, City of Dixon



**Ed Woodruff**  
Mayor, City of Rio Vista



**Len Augustine, Vice Chair**  
Mayor, City of Vacaville



**Jim Spering**  
Mayor, City of Suisun City



**Steve Messina**  
Mayor, City of Benicia



**Anthony Intintoli**  
Mayor, City of Vallejo



**Harry Price**  
Mayor, City of Fairfield



**John Silva**  
Member, Solano County  
Board of Supervisors

## ALTERNATES

**Dan Smith**  
Council Member, City of Benicia

**Gil Vega**  
Vice Mayor, City of Dixon

**Jack Batson**  
Vice Mayor, City of Fairfield

**Ron Jones**  
Vice Mayor, City of Rio Vista

**Michael Segala**  
Council Member, City of Suisun City

**Steve Wilkins**  
Council Member, City of Vacaville

**Joanne Schively**  
Council Member, City of Vallejo

**John Vasquez**  
Member, Solano County  
Board of Supervisors



**To: Solano County Residents, the Business Community  
and our Partner Agencies and Representatives:**

Transportation improvements in Solano County provide a better quality of life for our residents, improved movement of goods and services for local businesses, and create local jobs that help vitalize and build the local economy.

STA saw many successes in 2005. We initiated and completed several important transportation and transit project studies, and secured construction funds for much needed highway and arterial improvements.

The STA is dedicated to addressing Solano County's most urgent transportation needs by providing funding for highway and safety improvements, improving and expanding transit options, and for local projects such as road maintenance and bicycle projects.

Despite recent state and federal cutbacks in transportation funding, the STA has been able to ensure continued progress on our top priority projects, such as the I-80/I-680/SR 12 Interchange, the Jepson Parkway and State Route 12 projects. STA is working with the Metropolitan Transportation Commission (MTC) and our state and federal representatives to obtain the maximum amount of regional, state and federal funds for Solano County's transportation projects.

In 2005, through the MTC the STA allocated portions of Solano County's share of Regional Measure 2 funds, including funding for the I-80/I-680/SR 12 Interchange (\$100 million), the Vallejo Ferry Station (\$28 million), the Fairfield/Vacaville Train Station (\$25 million), Intermodal Transit Stations in Benicia, Fairfield, Vacaville and Vallejo (\$20 million), and expanded Baylink Ferry service and intercity express bus service on I-80 and I-680 in Solano County.

We look forward to a successful year ahead bringing transportation improvements to Solano County residents.



Mary Ann Courville  
2005 Chair

**The Solano Transportation Authority's**

**Mission** is to improve the quality of life in Solano County by delivering transportation projects to ensure mobility, travel safety and economic vitality.

...working  
for you!  
a message  
from the  
STA board



A white Solano Express bus is shown from a side-front perspective. It has a large banner hanging from its side and two balloons (one white, one grey) attached to the top. The bus is parked outdoors with trees in the background.

SOLANO COUNTY TRANSIT OPERATORS DELIVER OVER 4,000 DAILY INTERCITY TRIPS.  
3,000 DAILY COMMUTERS AND DAY TRAVELERS RIDE THE BAYLINK FERRY SYSTEM.

One Wild Ride to Try!

Route 30  
Serving

Fairfield · Vacaville · DIXON · Davis · Sacramento

1-800-53-KMUTE

STA  
Solano Transit Authority







# STA's commitment

The Solano Transportation Authority (STA) was created under a Joint Powers Agreement in 1990 to serve as the Congestion Management Agency for Solano County. STA member agencies include the Cities of Benicia, Dixon, Fairfield, Rio Vista, Suisun City, Vacaville and Vallejo, and the County of Solano. STA is responsible for countywide transportation planning and coordination, delivering priority projects, programming federal, state and regional transportation funds, and managing the Solano Napa Commuter Information (SNCI) program and two transit services.



The STA Board sets goals and identifies priority projects to achieve these goals, which include the following:

### 1. Address transportation needs from both local and countywide perspectives

- Solano Comprehensive Transportation Plan
- I-80/I-680/I-780 Corridor Study
- I-80/I-680/I-780 Transit Corridor Study
- SR 12 Major Investment Study
- Senior and Disabled Transit Study
- Local Streets and Roads Study
- Cordelia Truck Scales Relocation Study
- Dixon Community-Based Transportation Plan
  - Countywide Bicycle Plan
  - Countywide Pedestrian Plan
  - Countywide Transportation for Livable Communities Plan
  - Countywide Welfare to Work Transportation Plan
  - Solano Congestion Management Program



### 2. Provide safety and operational improvements

- Transportation Safety Projects
- Countywide Safety Travel Plan
- Safe Routes to Schools Projects

### 3. Preserve the existing transportation system

- State Highway Operation and Protection Program (SHOPP)
- Local Transit, Transportation Maintenance and Capital Projects
- Senior and Disabled Transit Service

### 4. Reduce congestion and maintain mobility

- I-80 HOV Lanes Project (Red Top to Air Base Parkway)
- Cordelia Truck Scales Relocation Study
- New Benicia-Martinez Bridge
- I-80/I-680/SR 12 Interchange
- North Connector
- Jepson Parkway
- SR 37/29 Interchange
- SR 12 Jameson Canyon Improvements
- SR 12 Safety and Corridor Improvements
- SR 113 Improvements in Dixon



## 5. Improve commute options to Bay Area and Sacramento regions

- Express Route 30 Bus Service to Sacramento
- Capitol Corridor Commuter Rail Service
- Expanded Vallejo BayLink Ferry Service
- Expanded Express Bus Service along the I-80/I-680/I-780 Corridors and to the Vallejo BayLink Ferry Service

## 6. Promote transit, including intercity bus, rail and ferries

- Solano Napa Commuter Information
- SolanoLinks Marketing
- Fairfield Transportation Center
- Vallejo Intermodal Station
- Curtola Park and Ride Lot
- Fairfield/Vacaville Intermodal Train Station
- Dixon Intermodal Train Station
- Benicia Intermodal Station
- Suisun City Train Station

## 7. Promote alternative modes of travel such as carpooling, vanpooling, bicycling and walking

- Solano Napa Commuter Information
- Solano Countywide Bicycle Plan
- Solano Countywide Pedestrian Plan



## 8. Encourage candidate projects for Transportation for Livable Communities Program

- Benicia First Street Streetscape and Parking Enhancements
- Benicia Intermodal Station
- Benicia State Park Road Bike/Pedestrian Bridge
- Dixon Downtown Streetscape Phase 3
- Dixon Intermodal Station and Pedestrian Undercrossing
- Downtown Fairfield Live-Work Center
- Fairfield North Texas Street Transportation Center and Community Hub
- Fairfield West Texas Urban Village Project
- Fairfield/Vacaville Intermodal Train Station
- Highway 12 Corridor in Rio Vista
- Jepson Parkway (multi-jurisdictional)
- Main Street/Union Avenue Streetscape Enhancements Project (Fairfield, Suisun City and County of Solano)
- Mare Island Bicycle and Pedestrian Access Improvements
- North Connector Project (Fairfield and County of Solano)
- Old Town Cordelia improvements (County of Solano)
- Rio Vista Waterfront
- Suisun City Driftwood Drive Project
- Suisun City Main Street/Downtown Streetscape Improvement Project (Phase II)
- Vacaville Creek Walk Extension to McClellan Street
- Vallejo Downtown Renaissance Project
- Vallejo Station Pedestrian and Streetscape Enhancements





A group of approximately ten people, including men in suits and women in uniforms, are gathered for a ribbon-cutting ceremony. They are holding a long white ribbon that stretches across the frame. In the background, a white transit vehicle with a blue stripe is visible, along with a building and trees. The entire image has a light blue tint.

SIX TRANSIT SYSTEMS OPERATED BY SOLANO JURISDICTIONS: BENICIA BREEZE, DIXON READI-RIDE, FAIRFIELD/SUISUN TRANSIT, RIO VISTA DELTA BREEZE, VACAVILLE CITY COACH, VALLEJO TRANSIT.





# STA 2005 highlights

## FIRST QUARTER

- Adopted STA 2005 Legislative Priorities and Platform
- Approved 2005 Transportation Planning and Land Use Solutions (T-Plus) Work Plan for Solano County
- Coordinated implementation of State Route 12 Transit Corridor Study
- Approved Solano Napa Travel Demand Model (Phase 1)
- Coordinated and completed the Rio Vista Transit Study for the City of Rio Vista
- Participated with the City of Vacaville in ribbon-cutting for the Bella Vista Park and Ride Lot

LEFT: BIKE TO WORK WEEK



## SECOND QUARTER

- STA Board members traveled to Washington D.C. to pursue federal funding
- Accepted responsibility from MTC for management of the Regional Lifeline Program for Solano County
- Approved the Goals and Criteria to guide the development of a Scope of Work for a Transit Consolidation Study
- Celebrated the dedication of Jepson Parkway/Walters Road Widening Project, Jepson Parkway Bikeway and Transit Connection Project, in Suisun City
- Initiated Safe Routes to Schools Study/Solano Travel Safety Plan Phase 2
- STA's SNCI staff coordinated the Bike to Work Week campaign for Napa and Solano Counties (May 16–20)

• STA's Countywide Pedestrian Plan for Solano County awarded "Outstanding Planning: Planning Implementation—Large Jurisdiction" by Northern Section, California Chapter of the American Planning Association (CCAPA)

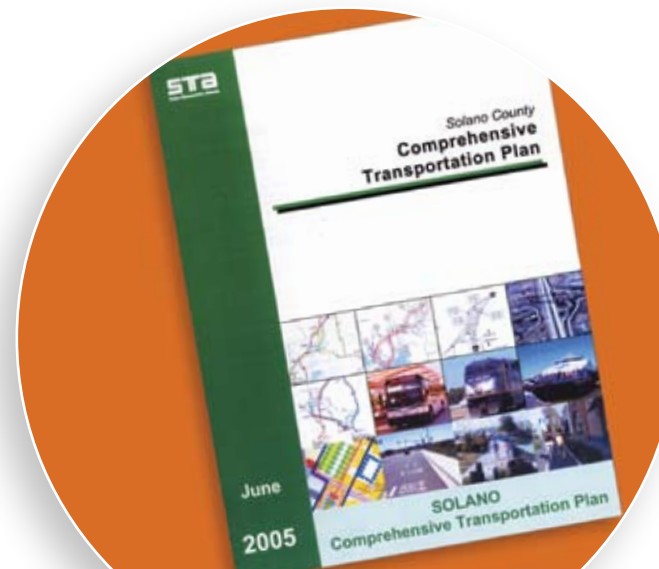
ABOVE: JEPSON PARKWAY/WALTERS ROAD WIDENING RIBBON CUTTING CEREMONY

RIGHT: STATE ROUTE 37 AND 29 INTERCHANGE



## THIRD QUARTER

- Adopted the updated Solano Comprehensive Transportation Plan (CTP) 2030
- Approved the Updated Solano Travel Safety Plan (Phase 1), focused on local intersections and highway segments
- Through the multi-year Federal Transportation Reauthorization Bill, called SAFETEA-LU (Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users), STA received Federal earmarks for the I-80/I-680/SR 12 Interchange (\$17.4 million), the Jepson Parkway/Travis AFB Access Improvements (\$3.2 million)
- Coordinated with Caltrans and the City of Vallejo to celebrate the dedication and opening of the SR 37/29 Interchange in Vallejo



LEFT: 2005 SOLANO COMPREHENSIVE TRANSPORTATION PLAN



RIGHT: DOWNTOWN  
VACAVILLE, RECIPIENT  
OF A TLC GRANT.

## FOURTH QUARTER

- Approved programming of \$13.787 million in new 2006 State Transportation Improvement Program (STIP) funds for Solano County's priority projects
- Approved distribution of \$3.42 million in Federal funds to seven cities and the County for Local Streets and Roads
- Awarded a total of \$125,000 in Countywide Transportation for Livable Communities (TLC) Planning Grants to the Cities of Fairfield, Rio Vista and Vacaville
- Approved final 2005 Solano Congestion Management Program (CMP)
- Initiated design and engineering of I-80 HOV lanes for the I-80/I-680/SR 12 Interchange Project and North Connector Project
- Hosted the 8th Annual STA Awards Ceremony at the Dixon May Fair
- Capitol Corridor Joint Powers Authority Board approved STA's request for funding of track improvements on the Capitol Corridor and to provide service to the Fairfield-Vacaville Train Station
- Adopted STA 2006 Legislative Priorities and Platform
- Received Federal Appropriations earmarks for the Vallejo Intermodal Station (\$850,000) and the Fairfield/Vacaville Train Station (\$500,000)



RIGHT: 2005 ANNUAL  
AWARDS CEREMONY  
IN DIXON.





2005 POPULATION: 421,657; 72% OF SOLANO COUNTY COMMUTERS DRIVE ALONE;  
19% USE CARPOOL/VANPOOL; 5% USE TRANSIT; 4% USE OTHER MODES (WALKING,  
BICYCLING, TELECOMMUTING)



# planning for the future

## Solano Comprehensive Transportation Plan

The Association of Bay Area Governments projects that Solano County will have the largest percentage of population and job growth of any county in the Bay Area during the next 25 years. Our population will grow from 422,000 in 2005 to an estimated 581,000 in 2030. While many new major employers are making the move to Solano County, a large number of Solano residents commute to jobs within Solano County and other counties—making the commute traffic on I-80, I-680, I-780 and State Route 12 an increasingly critical transportation problem. At the same time, Solano County has an increasing need for senior and disabled transit service, local roads maintenance and repair, and local intersection, bikeways and pedestrian safety projects.

The updated Solano Comprehensive Transportation Plan (CTP) identifies and highlights how Solano County plans to address its overall transportation needs for roads, highways and freeways, and will provide transit, bicycle, pedestrian, and transportation/land-use alternatives through 2030. The updated CTP was developed in partnership with STA's many transportation partners and the public.

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### TEA-21 Reauthorization (SAFETEA)

The Transportation Equity Act for the 21st Century (TEA-21) was enacted in 1998 to ensure a strong and integrated national transportation and transit system, improve the environment and expand employment opportunities. The Business, Transportation and Housing Agency and the California Alliance for Jobs estimate that one job is created for every \$20,000 in transportation funding. The U.S. Department of Transportation selects projects for long-term funding based on a stringent set of criteria, including local financing. STA has been quite successful in getting state funds to match or supplement federal earmark funds, and local agencies have also committed significant local funds.

RIGHT: RIO VISTA BRIDGE  
REALIGNMENT STUDY



In August 2005, HR3, the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users

(SAFETEA-LU) was signed into law to carry over the long-term reauthorization measure. The measure provides \$286.5 billion through FY 2008-09 for highway, mass transit and road safety programs, and ensures that California and other states receive at least 92 percent of the money they contribute to the Highway Trust Fund by 2008.

The bill provides earmarks of over \$34 million for key Solano County regional transportation projects, which is the largest amount of funds Solano County has received from a federal authorization bill. Solano ranked 16th out of 58 California counties in the amount of SAFETEA funds received. The projects receiving earmarks were:

- I-80/I-680/SR 12 Interchange (\$17.4 million)
- SR 12 Widening through Jameson Canyon (\$6.4 million)
- Jepson Parkway/Travis AFB Access Improvements (\$3.2 million)
- I-80 HOV Lanes/Interchange Construction in Vallejo (\$2.8 million)
- Cordelia Pedestrian/Bicycle Corridors Upgrade (\$2.4 million)
- Rio Vista Bridge Realignment Study and Street Sign Safety (\$560,000)

During 2005, STA developed priority projects for funding in 2006 (see





LEFT: TRAVIS AIR  
FORCE BASE

“Project Delivery,” page 17 for more details). Over the next four years, Federal

SAFETEA-LU transportation bill will provide new federal funds for Solano County projects.

### Solano Traffic Safety Study (Phase 2)

On July 13, 2005, the Solano Travel Safety Study, Phase I was adopted, which identifies travel safety deficiencies in Solano County and recommends a program of cost-effective travel safety programs and projects. The 2005 Travel Safety Plan identified 63 high accident-rate intersections countywide and measured the accident rates across all of Solano County’s highways.

### SR 12 Transit Corridor Study

The State Route (SR) 12 Transit Corridor Study identified the need for future transit service along the SR 12 through Rio Vista, Suisun City, Fairfield and Napa. Spearheaded by a Policy Steering Committee consisting of representatives from Solano and Napa Counties, it analyzed potential travel demand and developed a preliminary bus schedule, route,

stops and preliminary cost estimates. Once funding sources are identified and travel demand is sufficient, the SR 12 Steering Committee proposed to develop an implementation plan to initiate a phased transit service.

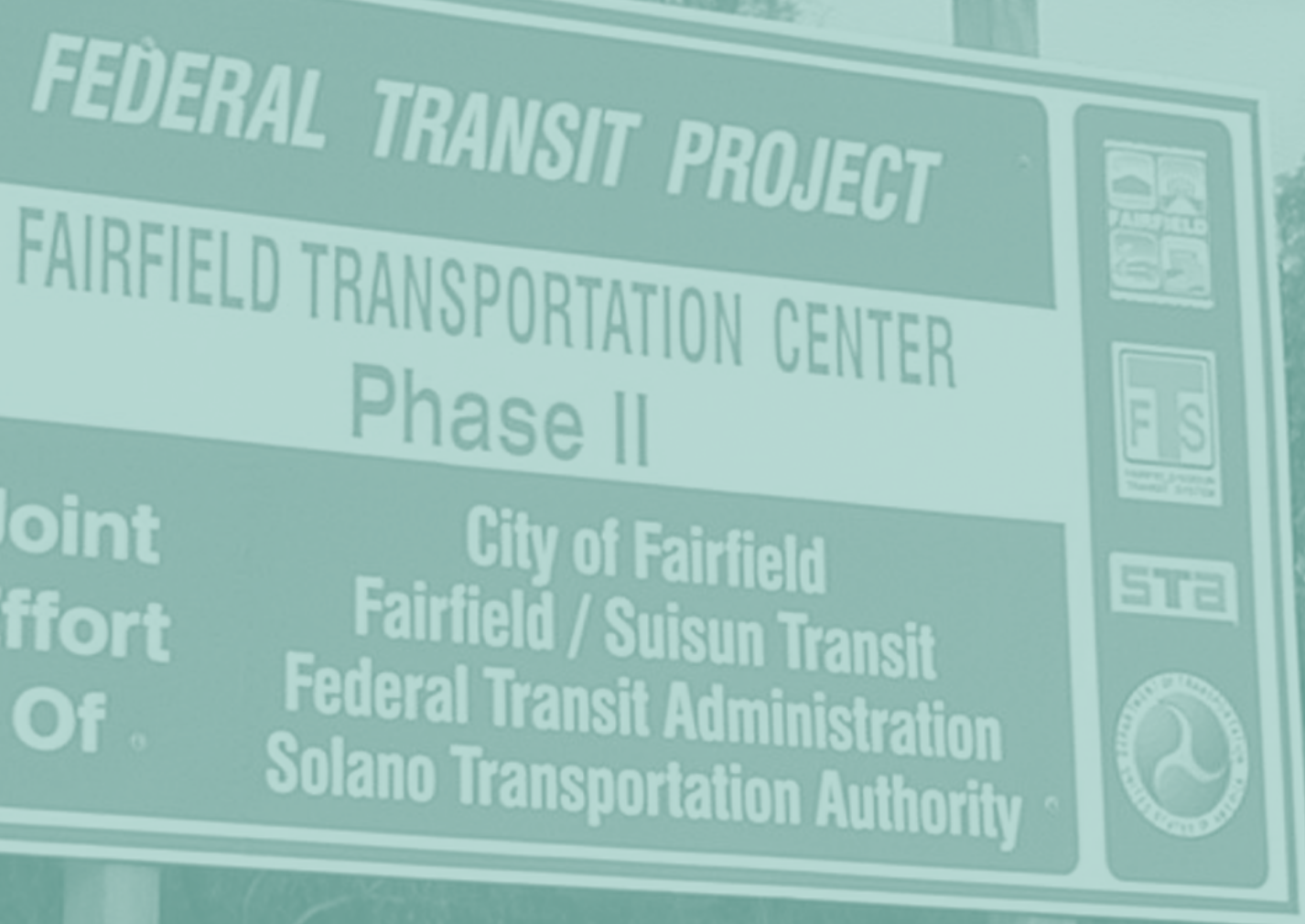
### I-80 Oakland to Auburn Regional Rail Study

This study evaluated options for operating passenger rail service on the existing Capitol Corridor line, connecting with Oakland, Emeryville and BART at its Richmond station and to Davis, Sacramento and Auburn. Led by a Policy Steering Committee including representatives from Solano, Contra Costa, Placer, Sacramento and Yolo Counties, this plan recommends three additional commuter trains traveling between Sacramento and Oakland, with departures every half hour during peak commute hours, when combined with Capitol Corridor intercity service.



TOP: I-80 TO AUBURN  
REGIONAL RAIL STUDY.

BOTTOM: SR12 TRANSIT  
CORRIDOR STUDY



SOLANO COUNTY JURISDICTIONS HAVE ABOUT 158 MILES OF STATE HIGHWAYS;  
AN ESTIMATED 253,000 AUTOMOBILES ARE REGISTERED WITH THE DMV IN SOLANO COUNTY.





# project delivery

## I-80/I-680/SR 12 Interchange

The STA Board has identified the I-80/I-680/SR 12 Interchange as the highest priority transportation project in Solano County. Improvements to this critical link between the Bay Area and Sacramento will be even more urgent following the completion of the new Benicia-Martinez Bridge in 2007. The Project Approval/Environmental Documents (PA/ED) Phase of the project continues on schedule. The project will greatly improve automobile, bus and truck traffic flow, integrating High Occupancy Vehicle (HOV) lanes with additional travel lanes and a parallel local system roadway. The project has multiple phases to take advantage of funding, as it becomes available. Several independent transportation projects have been separated from the main interchange project (I-80 HOV Lanes and North Connector, see below) to provide more short-term relief.



The environmental impact studies for the full I-80/I-680/SR 12 Interchange project will be completed in 2009. STA, Caltrans and local agencies are analyzing various alternatives to maintain an acceptable level of service during construction. The full project is estimated to cost between \$885 million to \$1.2 billion.



### New Benicia-Martinez Bridge

Caltrans continues its work on the new northbound span of the Benicia-Martinez Bridge, after developing a plan to minimize impacts on fish traveling through the Carquinez Strait. The STA continues to work with MTC, Caltrans, the Contra Costa Transportation Authority (CCTA) and the City of Benicia to address local issues.

The new Benicia-Martinez Bridge will have five northbound lanes, four southbound lanes, a bicycle pedestrian lane, and capacity to add future light rail service. A new 17-booth toll plaza is being constructed in the

northbound direction on the Contra Costa side and a new interchange at I-680/I-780 has been constructed on the Solano County side. The project is funded by Regional Measures 1 and 2.

### North Connector

The North Connector project is a parallel arterial road to I-80 which will link the east and west sections of State Route 12, providing local traffic an alternative to using I-80. The project is a five-mile arterial connection in Fairfield

(including 1.4 miles of existing roadway) north of I-80 between SR 12 West and SR 12 East. The roadway will parallel I-80 between Abernathy Road and Suisun Valley Road, then connect with Business Center Drive and extend west to connect with SR 12 at the intersection of Red Top Road. The environmental report will be available for public comment in FY 2006–07 and construction of the first phase of this three-phase project is scheduled for completion in 2009. The total project is estimated to cost about \$90 million.



## Jepson Parkway

This innovative multi-modal corridor will increase mobility for residents within Solano County. The four-lane Parkway is a 12-mile alternative to I-80 for local traffic between the cities of Vacaville, Fairfield and Suisun City. It links the existing road segments of Leisure Town, Vanden and

Walters Roads and includes three bridges, railroad grade separations, traffic signals and improved intersections.

The project has been divided into ten segments for funding and prioritizing. About \$80 million in local, state and federal funding has been secured. Two segments have been completed and two more phases are scheduled for completion:

Walters Road widening in Suisun City and Leisure Town Road Interchange in Vacaville. STA received a \$3.2 million SAFETEA-LU earmark for access improvements between Travis AFB and Jepson

parkway. The cost of the entire project is estimated at \$150-160 million and scheduled for completion between 2010 and 2015, depending upon the availability of local, state and federal funding.

## State Route 37/29 Interchange

State Route 37 passes through the sensitive waterways near Mare Island. Phase I of this project restored tidal wetlands at Guadalcanal Village. Phases II and III were completed in 2005: construction of a four-lane freeway in each direction from the Napa River Bridge to Diablo Street in Vallejo, and construction of a cloverleaf interchange at Highway 37/29. Caltrans completed the project in September 2005 at a cost of \$124 million.





### Highway 12 – Jameson Canyon

STA and the Napa County Transportation Planning Agency (NCTPA) have secured \$5.6 million in state funds to complete environmental and design work for realignment and safety enhancements on Highway 12 between I-80 in Solano County and Highway 29 in Napa County. The project is currently in the environmental phase with Caltrans as the lead agency. The project is estimated to cost approximately \$140 million. An additional \$6.4 million federal earmark was received by NCTPA in 2005 as part of SAFETEA-LU.

### Fairfield Transportation Center (Phase 3)

A second phase of the Fairfield Transportation Center was completed in late 2004, adding a total of 240 additional parking spaces for commuters. The center also has parking for commuters who use express buses, carpools and vanpools. A final phase improvement will consist of an additional parking structure with 600 spaces, and design is expected to commence by the end of 2006.



### Vallejo Intermodal Station

The Vallejo Intermodal Station will be the primary ferry/transit terminal in the North Bay, providing congestion-free transit to 15,000 daily riders. The Baylink Ferry is the most successful ferry service in the Bay Area—with three high-speed ferries in service—and is a vital link between San Francisco and Solano County. The new station will act as a catalyst for attracting private sector investment in Vallejo's downtown and along the waterfront. Surrounding land uses will transition to residential and "live work space," small retail offices, restaurants, open space and a renewed and dynamic downtown Vallejo waterfront.

The project will provide up to 1,800 off-street parking spaces, new local and regional bus transfer facilities, roadway access improvements, and new bicycle/pedestrian connections between downtown Vallejo, the intermodal station and the waterfront area. Regional express buses from this location will serve Napa Valley, key BART stations, multiple stations along I-80 to Fairfield, Vacaville, Davis and Sacramento.

STA and the city of Vallejo have secured \$54.26 million in funding including an earmark for \$850,000 in federal funds in 2005. The





project is estimated to cost \$65 million and construction is scheduled to begin in 2008–09.

### Fairfield/Vacaville Intermodal Train Station

This transit-oriented development at the crossroads of Jepson Parkway and Peabody Road will provide automobile, bus, vanpool, bicycle and pedestrian access to Capitol Corridor Train Service. The station and related track improvements are key to meeting ridership requirements that will allow Capitol Corridor to expand service during 2006 from 12 to 16 inter-city trains a day, plus additional peak hour commuter service by 2010-2015. Trains will serve Fairfield and Vacaville residents commuting to points along the Capitol Corridor as well as employees traveling to Travis Air Force Base and the major employment centers in Fairfield and Vacaville. \$29 million in local, regional, state and federal funds have been secured to construct the initial station and track improvements, including an additional \$500,000 in federal appropriations funds received by the STA and the City of Fairfield in 2005.

### Solano Napa Commuter Information

The Solano Napa Commuter Information (SNCI) program provides information about alternative transportation modes to Solano and Napa County residents and employees. The SNCI program is a partnership between the STA, the Napa County Transportation Planning Agency, MTC, the Bay Area Air Quality Management District and the Yolo Solano Air Quality Management District.

Solano County commuters have the longest average commutes in the Bay Area—and the highest percentage of car/vanpooling. SNCI staff work with employers to promote alternative transportation. SNCI provides incentives to encourage residents to choose methods other than single occupancy cars for their commute, work closely with transit operators to provide up-to-date local and regional bus, rail and ferry information and work with residents to create alternative transportation plans.

SNCI coordinates outreach campaigns such as The Great Race for Clean Air and California Bike to Work Day. SNCI program staff attends events such as farmer's markets, job fairs, business expos, and community festivals to provide services to Solano County and Napa County residents.







COST OF ONE NEW COMMUTER BUS: \$500,000.

COST OF ONE NEW TRAIN (ENGINE AND 5 CARS): \$16,000,000.

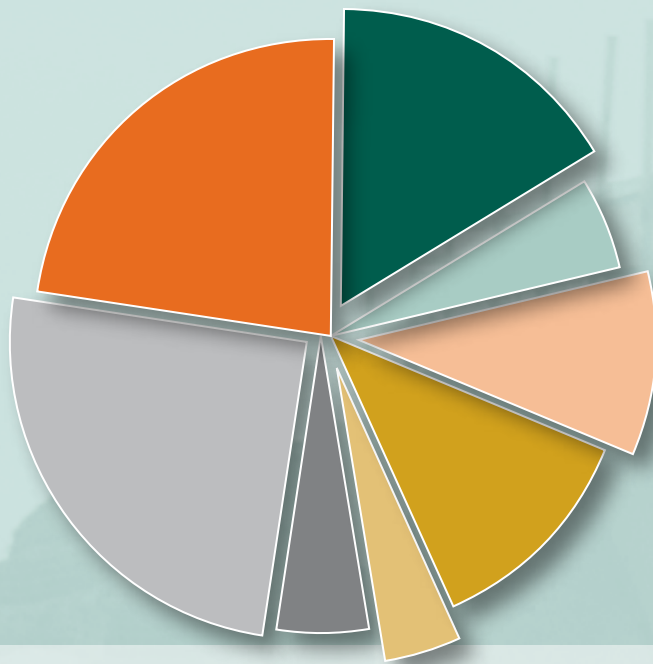
COST OF ONE LANE-MILE OF ROADWAY OVERLAY: \$360,000.

# STA financials

The Solano Transportation Authority (STA) is annually required to prepare financial statements in accordance with Government Accounting Standards Board Statement Number 34 (GASB 34). In addition, the STA is required to prescribe a uniform accounting policies and procedures in accordance with the Single Audit Act of 1984, and the Office of Management and Budget (OMB) Circular A-133 (Audits of States, Local Governments, and Non-Profit Organizations), and Circular A-87 (Cost Principles of State, Local, and Indian Tribal Government).

The STA Board adopts a two-year budget for the operations and programs of the STA. This rolling two-year budget is updated with adoption of the annual budget. This budget system provides and authorizes STA the basis for appropriate budgetary control of its financial operations for the fiscal year and for multi-year funded projects.

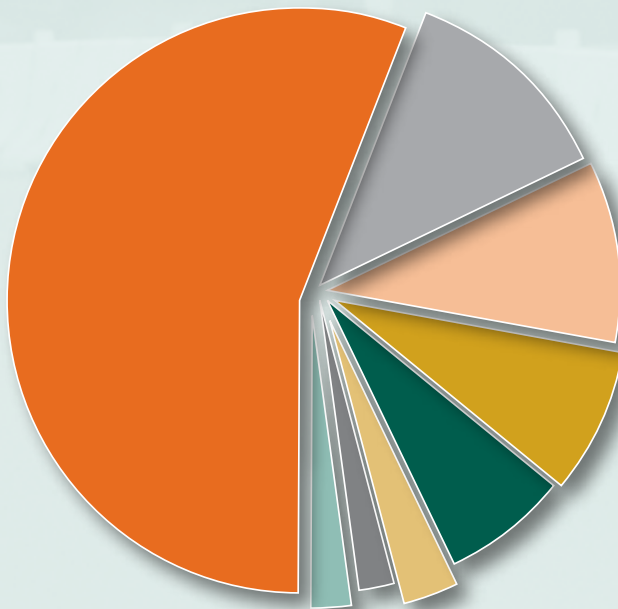




## STA budget FY 2004-05

**BUDGET \$4.34 MILLION**

OPERATIONS AND ADMINISTRATION .....	25%
CAPITAL PROGRAMS .....	23%
LOCAL AGENCY PROJECTS .....	16%
SNCI PROGRAMS .....	12%
STA PROGRAMS .....	10%
PROJECT DEVELOPMENT .....	5%
STRATEGIC PLANNING .....	5%
TRANSIT PROGRAMS .....	4%



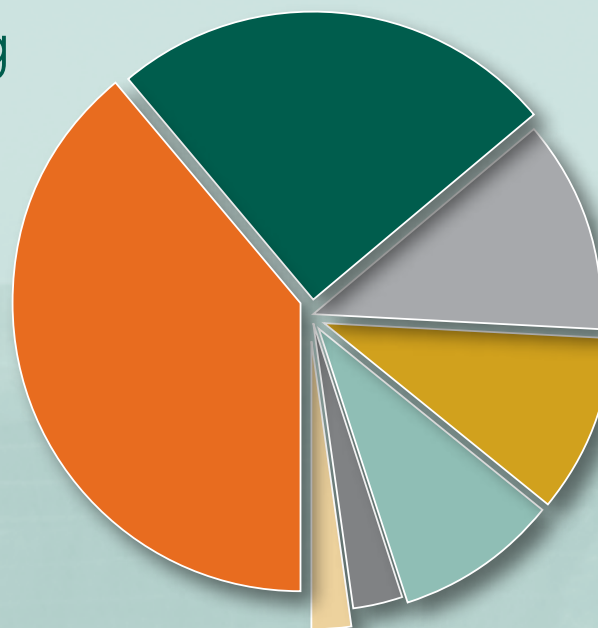
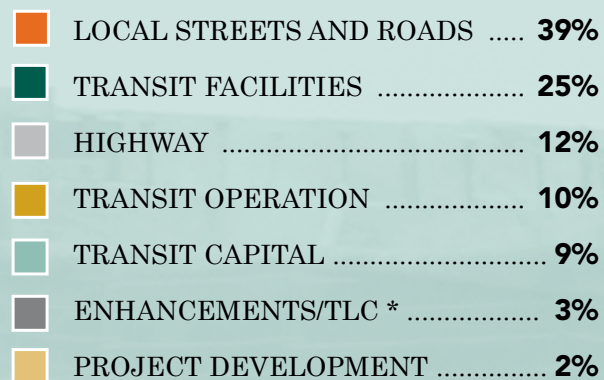
## STA budget FY 2005-06

**BUDGET \$9.66 MILLION**

CAPITAL PROGRAMS .....	56%
OPERATIONS AND ADMINISTRATION .....	12%
STA PROGRAMS .....	10%
SNCI PROGRAMS .....	8%
LOCAL AGENCY PROJECTS .....	7%
TRANSIT PROGRAMS .....	3%
STRATEGIC PLANNING .....	2%
PROJECT DEVELOPMENT .....	2%

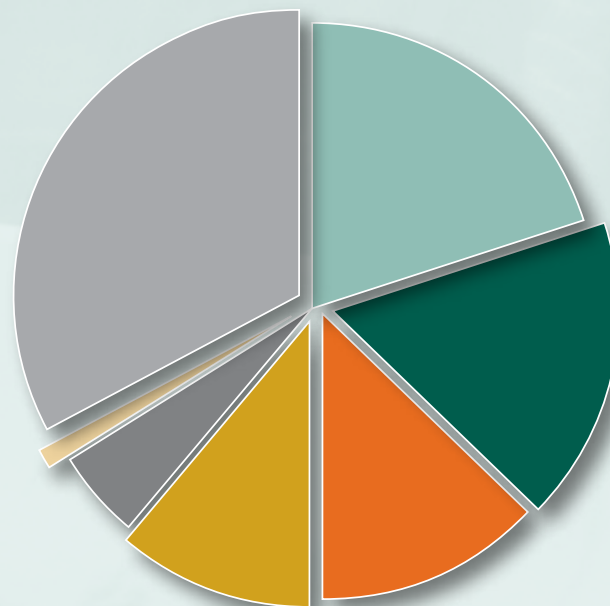
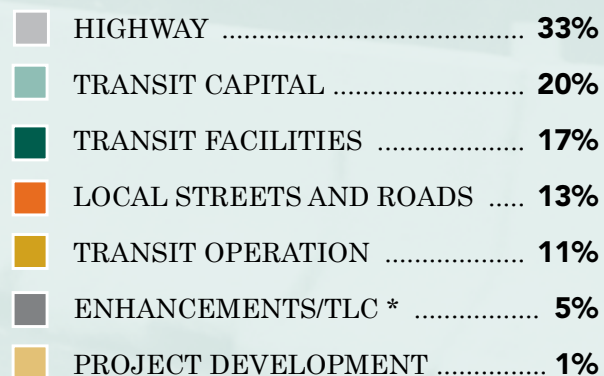
## state and federal programming

FY 2004-05



## state and federal programming

FY 2005-06



\*Transportation for Livable Communities



# STA committees



## Technical Advisory Committee

Public Works Directors and other staff representing each member jurisdiction and serve on the STA Technical Advisory Committee (TAC). The TAC provides input and recommendations to the STA Board of Directors on transportation projects and funding affecting Solano County.

Dan Schiada  
City of Benicia

Brent Salmi  
City of Rio Vista

Dale Pfeiffer  
City of Vacaville

Janet Koster  
City of Dixon

Paul Wiese  
County of Solano

Mark Akaba  
City of Vallejo

Charles Beck  
City of Fairfield

Gary Cullen  
City of Suisun City

## Transit Consortium

Members of the SolanoLinks Intercity Transit Consortium consist of local transit staff. The Consortium helps coordinate intercity transit issues and provides input and recommendations on transit plans, services and funding to both the TAC and the STA Board of Directors.

John Harris, Chair  
Vallejo Transit

Jeff Matheson  
Dixon Read-Ride

J.D. Lynd  
Rio Vista Transit

John Andoh  
Benicia Transit

George Fink  
Fairfield/Suisun  
Transit

Brian McLean  
Vacaville City  
Coach

### Pedestrian Advisory Committee

The Pedestrian Advisory Committee (PAC) updates and monitors the progress of the Solano Countywide Pedestrian Plan and makes funding recommendations for countywide pedestrian-related projects to the STA TAC and the STA Board of Directors.

Eva Laevastu,  
Chair, Tri City and  
County Cooperative  
Planning Group

Kathy Blume  
Bay Area Ridge  
Trail Council

Pat Moran  
City of Fairfield

Larry Mork  
City of Rio Vista

Michael Segala  
City of Suisun City

Mary Woo  
City of Vacaville

Lynn Williams  
City of Vallejo

Allen Deal  
Member-at-Large

### Bicycle Advisory Committee

The Bicycle Advisory Committee updates and monitors the Countywide Bicycle Plan and makes recommendations for bicycle projects and funding to the STA TAC and the STA Board of Directors.

J.B. Davis, Chair  
City of Benicia

Glen Grant,  
Vice Chair  
Solano County

James Fisk  
City of Dixon

Randy Carlson  
City of Fairfield

Larry Mork  
City of Rio Vista

Ray Posey  
City of Vacaville

Mick Weninger  
City of Vallejo

Barbara Wood  
Member-at-Large

### Paratransit Coordinating Council

The Paratransit Coordinating Council works on countywide senior and disabled transit issues and makes recommendations on transit and paratransit funding, claims and coordination.

Jim Williams, Chair  
Member-At-Large  
Representative

Fred Ramsey  
Disabled  
Representative

Ernest Bradford  
Senior Representative/  
Metropolitan  
Transportation  
Commission Elderly and  
Disabled Advisory  
Committee (MTC EDAC)  
Representative

Catarina Evanson  
Solano Community  
College Representative

George Bartolome  
Social Service Provider  
Representative

Rich Broaddus  
Social Service Provider  
Representative

Jim Simon  
Social Service Provider  
Representative





STA...working  
for you!





**Daryl Halls**  
Executive Director

**Dan Christians**  
Assistant Executive  
Director/  
Director of Planning

**Janet Adams**  
Director of Projects

**Elizabeth Richards**  
Director of Transit and  
Rideshare Services

**Chuck Lamoree**  
Legal Counsel

**Johanna Masiclat**  
Clerk of the Board/Office  
Manager

**Jayne Bauer**  
Marketing and Legislative  
Program Manager

**Susan Furtado**  
Financial Analyst/  
Accountant

**Anna McLaughlin**  
Program Manager/  
Analyst

**Robert Guerrero**  
Associate Planner

**Jennifer Tongson**  
Assistant Project Manager

**Barbara Padilla**  
Accounting Assistant

**Sam Shelton**  
Planning Assistant

**Sorel Klein**  
Commute Consultant

**Yolanda Dillinger**  
Commute Consultant

**Karen Koelling**  
Administrative Assistant

**Sharon Bachelder**  
Administrative Assistant

# STA staff

STA staff strives to efficiently and effectively manage administration, strategic planning, project development activities, and transit programs.

The staff implements policies of the STA Board and coordinates with local project managers, the public and regional, state and federal transportation agencies, such as Caltrans, the Metropolitan Transportation Commission, and the Federal Highway Administration.





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