



**SOLANO TRANSPORTATION AUTHORITY
OVERALL WORK PLAN (OWP)
FY 2014-15 and FY 2015-16
(Pending STA Board Approval: July 9, 2014)**

CATEGORY	PROJ ECT#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	FY 2014-15	FY 2015-16	EST. PROJECT COST	DEPT. LEAD STAFF
STA Lead - Projects	1.	<p><u>I-80/I-680/SR 12 Interchange</u> A. Manage Construction of Initial Construction Package (ICP) B. Seek Funding and Build Logical Components</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> EIR/EIS completed December 2012. Identification of 7 construction packages has been completed. Construction to begin on Initial Construction Package (ICP) in 2014. Packages 2 and 3 are in design. Securing Funding for Packages 2 and 3 on-going task. <p><u>Milestones:</u> EIR/EIS -COMPLETED LEDPA – COMPLETED ICP Construction Contract Awarded <u>Estimated Completion Date (ECD):</u> ICP Construction to Finish 2016</p>	STA	\$9M TCRP \$50M RM2 \$50.7 M Tolls \$24 M TCIF \$11 M STIP	X	X	By Construction Package: #1) \$111 M #2) \$61 M #3) \$176 M #4 – 7) \$403	Projects Janet Adams
STA Lead – Projects	2.	<p><u>I-80/ I-680 Express Lanes</u> A. Convert Existing I-80 HOV Lanes to Express Lanes (Red Top Rd to Air Base Pkwy) – Segment 1 B. I-80 Air Base Pkwy to I-505 – Segment 2 C. I-80 Carquinez Bridge to SR 37 – Segment 3 D. I-680</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> Environmental Studies Underway) Seeking construction funding for Segment 2 Seeking funding for environmental document – Segment 3 MTC lead for Integrator <p><u>Milestones:</u> PSR - COMPLETED Revised Forecast – Completed Segment 1 to be included in Regional Network</p> <p><u>ECD:</u></p>	STA PA/ED Design	\$16.4 M Bridge Tolls	X	X	A. \$30 M B. \$130M C. \$8 M (PA/ED)	Projects Janet Adams



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		PA/ED – March 2015 (Segments 1 & 2) PS&E – Sept 2015 (Segments 1) PS&E – Funding Dependant (June 2016) CON – Segment 1 estimated 2017 to start.						
STA Lead Projects	3.	<p><u>I-80 Cordelia Truck Scales</u></p> <ol style="list-style-type: none"> 1. EB Truck Scales with 2. WB Truck Scales <p><u>Status:</u> Construction EB completed December 2013. Work with Caltrans to close out contract. Work with consultant to complete work and initiate the maintenance period. .</p> <ul style="list-style-type: none"> • Advocate for CT to add WB Truck Scales to State Freight Plan • Form Working Group for WB Scales • Advocate for funding WB Scales <p><u>Milestones:</u> The new EB facility opened in July 2013. PA/ED COMPLETED (EB) PS&E COMPLETED (EB) R/W COMPLETED (EB) CON COMPLETED (EB)</p> <p><u>ECD:</u> Begin Con 4/12 (EB) End Con 12/13 (EB)</p>	<p>STA</p> <ul style="list-style-type: none"> • PA/ED • Design <p>Caltrans</p> <ul style="list-style-type: none"> • R/W • Con 	\$49.8 M Bridge Tolls \$49.8 M TCIF	X		\$100.6 M	Projects Janet Adams

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STA Monitoring Projects	4.	<p><u>I-80 SHOPP Rehabilitation Projects</u> A. <u>Leisure Town OC to SR 113 South</u> Construction began spring 2013 and expected to be completed in 2014.</p>	Caltrans	SHOPP	X		\$50 M	Projects Caltrans
STA Lead – Studies	5.	<p><u>I-80 Corridor Management Freeway Performance Initiative (FPI)</u> This includes; ITS Elements, Ramp Metering Policy and Outreach tools, HOV Definition, and Visual Features (landscaping and aesthetic features). <u>Status:</u></p> <ul style="list-style-type: none"> • Equipment installed on I-80 between Red Top Rd/Air Base Parkway • Construction underway along I-80 for FPI elements from State Route (SR) 37 to I-505. Construction to be completed in 2014 • Ramp Metering MOU adopted. • SoHip will continue to monitor implementation of Phase 1 • STA working with SoHIP to implement Phase 2 of the I-80 Ramp Metering <p>Initiated Soundwall Retrofit Policy Discussions. <u>Milestones:</u></p> <ul style="list-style-type: none"> • Phase 1 Implementation Plan - COMPLETED • MOU – COMPLETED • Initiated Phase 1 Ramp Metering – COMPLETED • Phase 2 Implementation Plan – IN PROGRESS • Soundwall Retrofit Policy – IN PROGRESS <p><u>ECD:</u> Implementation Plan Phase 2 – summer 2014 Phase 2 Ramp Metering Implementation early 2015 Soundwall Retrofit Policy late 2014</p>	Caltrans STA MTC	Regional SRTP and State SHOPP Funds	X	X	N/A	Projects Janet Adams/ Robert Guerrero Anthony Adams

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STA Lead – Projects	6.	<p>Redwood Parkway – Fairgrounds Drive Improvement Project Improve I-80/Redwood Rd IC, Fairgrounds Dr, SR 37/Fairgrounds Dr. IC</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> • STA, City and County began PA/ED 2010 • Initial Scoping Meeting January 2011 <p>Milestones:</p> <ul style="list-style-type: none"> • Technical Studies – COMPLETED • Draft environmental document – COMPLETED • Project Waiting for Regional Air Quality Conformity Analysis • Funding needed for project design and construction <p><u>ECD:</u> Final ED –2014 (pending MTC Air Quality Conformity Analysis)</p>	STA PA/ED	Federal Earmark	X		\$65M	Projects Janet Adams
STA Co-Lead Projects	7.	<p>SR 12 West (Jameson Canyon) Build 4-lane hwy with concrete median barrier from SR 29 to I-80. Project will be built with 2 construction packages.</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> • Project under construction – Napa Contract completed • Ribbon Cutting late summer 2014. <p><u>ECD:</u> Open to traffic summer 2014</p>	Caltrans STA NCTPA	\$7 M TCRP \$74 M CMIA \$35.5 M RTIP \$12 M ITIP \$2.5 M STP \$6.4 M Fed Earmark	X		\$134 M	Projects Janet Adams NCTPA Caltrans



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STA Lead – Projects	8.	<p>State Route (SR) 12 East SR 12 Corridor (I-80 to I-5).</p> <p>A. STA Future SHOPP Priorities a. SR 12/SR 113 Intersection b. Somerset to Druin shoulders</p> <p>B. SR 12/Church Road PSR a. PSR completed, Summer 2010 b. Develop funding plan for SR 12/Church (new) c. Initiate PA/ED for SR 12/ Church Rd. in partnership with the City.</p> <p>C. Monitor new construction between Azavedo to Somerset D. Follow-up to Industrial Park Access with County and Caltrans E. Development of Corridor Partnership MOU</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> Monitor construction implementation, Caltrans has initiated the preliminary engineering on the SR 12/113 intersection improvements. Supporting Rio Vista R/UDAT implementation on SR 12 MOU for implementation of SR 12 Corridor Study drafted Working with County on follow-ups for Industrial Park STA to coordinate with Rio Vista on SR12 Church environmental document <p><u>Milestones:</u></p> <ul style="list-style-type: none"> SR 12 Corridor Study – COMPLETED SR 12 Economic Study - COMPLETED SR 12/Church Road PSR – COMPLETED Rio Vista Bridge Study – COMPLETED SR 12 Walters Road to Currie Rd.– COMPLETED Construction start on segment between Azavedo to Somerset <p><u>EDC:</u> Near Rio Vista start construction late 2014</p>	CT	SHOPP	X	X	\$250,000 \$ 0.5 M – (Support Cost)	Projects Janet Adams
		CT	SHOPP					\$ 35 M – Capital Cost

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STA Co-Lead Plans	9.	<p>SR 29 MIS Corridor Major Investment Studies</p> <p>A. A corridor Plan that provides for through traffic, Vallejo local traffic and SolTrans transit vehicles is needed for SR 29.</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> The City of Vallejo and NCPTA both prepared documents regarding the future of SR 29. A comprehensive Corridor plan, agreed to by all parties, has not been created. STA will begin the Phase II Transit Corridor Study in FY 14-15. The updated Caltrans Highway Design Manual provides for roadway standards and exceptions that are more applicable to Vallejo than previous HDM versions. <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Incorporate signal prioritization for SolTrans in Phase II of the Transit Corridor Study <p><u>EDC:</u> Phase II Transit Corridor Study - FY 2014-15</p>	<p>City of Vallejo SolTrans</p> <p>Solano County NCTPA</p>			X		<p>Planning Robert Macaulay</p> <p>Programs: Liz Niedziela</p>



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STA Co-Lead Programs	10.	<p><u>Regional Measure 2 (RM 2) Implementation (Capital)</u></p> <p>A. Vallejo Station The Transfer Center - COMPLETED Phase A – COMPLETED Phase B – Post Office relocation advancing and fully funded.</p> <p>B. Solano Intermodal Facilities (Fairfield Transit Center, Vacaville Intermodal Station (Phase 1), Curtola Park & Ride and Benicia Intermodal) <u>Status:</u> 1. Vacaville Transportation Ctr Phase 1 – COMPLETED 2. Curtola - PA/ED – COMPLETED, Project Development Team (PDT) – ORGANIZED (Soltrans/Vallejo/STA). Construction expected to begin in summer 2014. 3. Benicia Bus Hub – Construction expected to begin 2015</p> <p>C. Rail Improvements 1. Capitol Corridor Track Improvements COMPLETED 2. Fairfield Vacaville Rail Station Rail Station Phase 1- Construction to begin construction 2015.</p> <p>D. Develop future Bridge Toll Project Priorities</p> <ul style="list-style-type: none"> • Fairfield/Vacaville Intermodal Station, Phase 2 • Fairfield Transportation Center (FTC) • Vallejo Station Parking Phase B • Express Lanes • I-80/I-680/SR 12 Interchange 	<p>STA Fairfield Vallejo Vacaville Benicia CCJPA MTC</p>	RM 2	X	X	<p>\$28 M \$20 M \$25 M</p>	<p>Projects Janet Adams Anthony Adams</p>

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STA Lead Projects	11.	<p>City of Dixon - West B Street Undercrossing Construct new pedestrian undercrossing to replace existing at grade RR crossing.</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> Construction expected to be completed summer 2014. Ribbon Cutting Late June 2014. Add'l \$250k TDA Art 3 funds awarded to project <p><u>Milestones:</u> ED – COMPLETED PS&E – COMPLETED R/W – COMPLETED CON – IN PROGRESS</p> <p><u>ECD:</u> Construction scheduled to be completed August 2014.</p>	STA	\$1 M City of Dixon \$1.2 M STIP TE \$975k TDA Swap \$2.5 M OBAG	X		\$6.775 M	Projects Janet Adams
STA Lead – Projects	12.	<p>Jepson Parkway Project A. Vanden Rd. B. Leisure Town Rd. C. Walters Rd. Extension</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> EIR/EIS completed June 2011 STA Approved MOU and Funding Agreements for first two segments (Cement Hill Rd/Vandon I/S (segment 1) to Leisure Town Rd./Elmira I/S (segment 2)) \$2.4 M STIP funds allocated for PS&E Design to be completed by December 2014 \$3.8 M STIP funds allocated for R/W Construction scheduled to start in FY 2015-16 (\$38M STIP) Concept Plan Update completed, expected to be adopted by STA Board in May/June 2014. Updating Funding Agreements to represent actual construction implementation limits. STA underway with R/W acquisition (segments 1 & 2) STA/FF/VV working on Jepson Project implementation in concert with the Train Station implementation. 	STA Partners: Vacaville Fairfield County Suisun City	STIP 2006 STIP Aug Fed Demo Local	X	X	\$185 M	Projects Janet Adams



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		<u>Milestones:</u> PA/ED- COMPLETED STA MOUs with Fairfield, Vacaville and County – COMPLETED Funding Agreements (Phase 1 & 2) – COMPLETED/UPDATE IN PROGRESS Concept Plan Update – COMPLETED Project Design and construction to be completed by Vacaville and Fairfield <u>ECD:</u> Concept Plan Update: June 2014 PS&E: Dec. 201 R/W: Dec 2014 Beg Con: FY 2015-16 (Phases 1 and 2)						
STA Co-Lead Projects	13.	<u>Travis Air Force Base Access Improvement Plan (South Gate)</u> A. South Gate Access (priority) <u>Status:</u> <ul style="list-style-type: none"> • County lead coordinating with City of Suisun City, and Travis AFB for South Gate implementation • Environmental Studies for South Gate completed • Draft environmental document completed • County to complete the environmental document. • County to complete the R/W • County to initiate construction <u>Milestones:</u> <ul style="list-style-type: none"> • environmental document – COMPLETED • R/W – IN PROGRESS <u>EDC:</u> PA/ED: 8/13 PS&E: 6/14 Beg R/W: 8/13 Beg Con: 2014 (request for E-76)	STA Funding lead County Implementing lead	\$3.2M Federal Earmark (2005) South Gate Fully Funded	X	X	South Gate \$3M	Projects Janet Adams/ Robert Guerrero



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STA Monitoring – Programs	14.	<p><u>Monitor Delivery of Local Projects/Allocation of Funds</u></p> <p>A. Monitor and manage local projects. B. Develop Pilot Solano Project Management Webtool C. Implement OBAG Projects D. Implement PCA Project</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> Monitoring of local projects is an on-going activity; STA developed tracking system for these projects and holds PDWG monthly meetings with local sponsors. Monitor OBAG project implementation Monitor SR2S project implementation Monitor pilot PCA project Participate in PDT's for projects to insure successful delivery <p><u>Milestones:</u></p> <ul style="list-style-type: none"> OBAG Projects approved by STA Board May 2013 <p><u>ECD:</u> FY 2014-15 and FY 2015-16</p>	STA	STIP-PPM	X		N/A	Projects Anthony Adams



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STA Lead Studies	15.	<p>Private Public Partnerships (P3) Feasibility Study to consider options for P3 within the County for I-80 transit centers. Study to consider a range of options for this financing/delivery of capital projects.</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> • Scope updated to add 4 transit facilities increasing total to include 10 transit facilities • Draft study December 2013 • Initiating Phase 2 work based on recommendations from Feasibility Study at Curtola Transit Facility in partnership with SolTrans. <p><u>Milestones:</u></p> <ul style="list-style-type: none"> • Feasibility Study – COMPLETED • Phase 2 Implementation Curtola – IN PROGRESS <p><u>ECD:</u> Phase 2 Curtola 2015</p>	STA	\$100,000 Phase 2 \$25,000 SolTrans	X	X	\$125,000	Projects Robert Guerrero



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STA Lead – Studies	16.	<p><u>Regional Traffic Impact Fee (RTIF) Nexus Study</u></p> <ul style="list-style-type: none"> • Working Group Coordination • Strategic Implementation Plan (SIP) <p><u>Status:</u></p> <ul style="list-style-type: none"> • Implementation Plan development underway. • Revenue Estimates Forecast completed and will be updated annually. • STA developing implementation practices for Steering Committee review/comment. <p><u>Milestones:</u></p> <ul style="list-style-type: none"> • Nexus Study/AB 1600 Study - COMPLETED • Public Facility Fee Update adopted by County – COMPLETED \$1500 DUE for RTIF included • Implementation Policies – IN PROGRESS <p>Implementation Plan – IN PROGRESS</p> <p><u>ECD:</u> First SIP July 2014 Implementation Policies – July 2014</p>	STA	PPM	X	X	\$	Projects Robert Guerrero



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STA Lead – Planning	17.	Comprehensive Transportation Plan Update (CTP) Adopted chapters – Introduction, Land Use, Past Achievements, Active Transportation. <u>Status:</u> <ul style="list-style-type: none"> New chapters to be prepared include finance and implementation 	STA	Combination of STIP/STP fund swap and TDA fund swap	X			Planning Robert Macaulay/ Sofia Recalde
		Arterials, Highways and Freeways <u>Status:</u> <ul style="list-style-type: none"> Adopted Goals, State of the System report, Goal Gap Analysis, updated Routes of Regional Significance, project list Developing annual ‘pothole report’ on status of roadway conditions, funding gap analysis 				X		Robert Macaulay
		Active Transportation <u>Status:</u> <ul style="list-style-type: none"> Adopted 						Anthony Adams
		Transit and Rideshare <u>Milestones:</u> <ul style="list-style-type: none"> Periodic updates of constituent plans: bike, pedestrian, sustainable communities, alternative fuels, safe routes 				X		Robert Macaulay, Sofia Recalde
		Transit and Rideshare <u>Milestones:</u> <ul style="list-style-type: none"> Developed Goals, State of the System report, Goal Gap Analysis, Transit Capital List updated Administrative draft undergoing staff review; funding gap analysis 				X		Sofia Recalde
		<u>ECD:</u> Active Transportation - completed Transit and Rideshare - Draft Sept 2014, Final Oct 2014 Arterials, Highways and Freeways - Draft July 2014, Final Sept 2014 Final Document - Dec 2014			X			



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STA Co-Lead	18.	<p>Regional Transportation Plan Update/Sustainable Communities Strategy</p> <p>A. First Bay Area Sustainable Communities Strategy (formally Regional Transportation Plan)</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> Plan Bay Area adopted July 2013. <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Develop STA priority project list with CTP adoption in FY 14-15 Development of MTC public outreach plan for next SCS to start in 2014. Next SCS due in 2017. <p><u>ECD:</u></p> <p>Final SCS - adopted July 2013 Solano Projects to be implemented – FY 2014-15, FY 2015-16 and FY 2016-17</p>	MTC/STA	STA Planning	X	X		Planning Robert Macaulay

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STA Lead – Planning	19.	<p>Develop and implement various Sustainable Communities plans</p> <p>A. Transportation for Sustainable Communities (TSC) Plan and Priority Development Area (PDA) Investment and Growth Strategy (I&GS)</p> <p>B. PDA Planning Grants to cities</p> <p>C. Develop Priority Development Areas (PCAs) assessment/implementation plan</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> TSC Plan adopted; serves as basis for PDA I&GS. PDA I&GS adopted April 2013; annual update submitted to MTC May 2014. PDA Planning funding agreements signed with Benicia, Dixon, Fairfield, Rio Vista and Suisun City; PDA Planning consultant selection underway. PCA Assessment Plan stakeholder committee formed; RFP released. <p><u>Milestones:</u></p> <ul style="list-style-type: none"> PDA All PDA Planning Grants have STA/City funding agreements; consultant selection under way; Planning work to be completed first half of 2016 PCA Plan to be completed 2015 <p><u>ECD:</u> FY 2015-16</p> <ol style="list-style-type: none"> PDA Fairfield/Suisun - May 2016 PDA Benicia/Dixon/Rio Vista - March 2016 PCA - December 20154 	STA	Regional TLC CMAQ STP Planning	X X X X	 X	\$1.5 M \$75,000	Planning Robert Macaulay Sofia Recalde Andrew Hart Robert Macaulay Sofia Recalde Drew Hart
STA Lead – Programs	20.	<p>Congestion Management Program (CMP)</p> <p><u>Status:</u> Bi-annual CMP update due in FY 2013. next CMP due in 2015.</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> CMP Update to be initiated in Fall 2014 <p><u>ECD:</u> FY Sept 2015</p>	STA	STP Planning				Planning Robert Macaulay

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STA Lead – Programs	21.	<p><u>Implementation of Countywide Bicycle Plan Priority Projects</u></p> <p>Implement the Countywide Bicycle Plan. Periodically update as projects are completed, regional priorities change or funding changes.</p> <p><u>Status of Tier 1 Projects:</u></p> <ul style="list-style-type: none"> A. Fairfield- Vanden Road (Jepson Parkway) Class II - included in Jepson Parkway design B. Pleasants Valley Rd Class II - not funded C. Suisun Valley Farm to Market - seeking ATP funding D. Suisun City Driftwood Drive - not funded E. Dixon West B Undercrossing - under construction <p>A.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> • Dixon West B Street Project fully funded with construction completion in summer 2014 • Last phase of Vacaville Dixon Bike project funded by STA as part of OBAG, STA Article 3 and YSAQMD fund cycles; may receive ATP funds to free up OABG funds for other projects • Bike signs and way finding signs – Phase 1 signs acquired, being installed in Suisun City, Vallejo, Benicia. • Countywide Bicycle Plan project list - updated <p><u>ECD:</u></p> <p>Deliver Phase 1 Wayfinding Signs - FY 2014-15 Complete and implement Phase 2 Wayfinding Signs Plan - FY 2015-16 Complete priority projects - FY 14-16, FY 15-16</p>	<p>County/ Fairfield/ Vacaville/ STA</p> <p>STA/Dixon County/STA</p>	<p>TDA Article 3; Bay Area Ridge Trail</p> <p>OBAG</p>	X	X X X	\$85,000	Planning Drew Hart

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STA Lead – Programs	22.	<p>Countywide Pedestrian Plan and Implementation Plan</p> <ul style="list-style-type: none"> Implement the Countywide Pedestrian Plan. Periodically update as projects are completed, regional priorities change or funding changes. Support PDA implementation. <p><u>Status of Tier 1 Projects:</u></p> <p>A. Dixon West B Street Undercrossing - under construction B. Dixon Safe Routes Jacobs Intermediate School C. Downtown Vallejo Streetscape - partly funded D. Suisun Valley Farm to Market - seeking ATP funding</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Dixon West B Street Project under construction Countywide Pedestrian Plan project list - updated <p><u>ECD:</u> Pursue funding for priority projects - FY 14-16, FY 15-16</p>	STA	TDA-ART3 OBAG RM 2 Safe Routes to School	X			Planning Sofia Recalde



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STA Lead – Programs	23.	<p><u>STA Marketing/Public Information Program</u></p> <ul style="list-style-type: none"> A. STA Websites and Facebook page B. Events C. Newsletter D. Project Fact Sheets and Public Outreach E. Annual Awards Program F. Legislative Booklets and Lobby Trips G. Legislative Advocacy H. Marketing Programs: STA/SolanoExpress/SNCI I. Annual report J. SNCI website and Facebook page K. SR2S website and Facebook page L. SolanoExpress website M. Mobility Management programs N. Implement Adobe Creative Suite platform for publications/presentations O. 2013 Annual Awards to be held in Vacaville P. 2014 Annual Awards to be held in Vallejo <p><u>Status:</u></p> <ul style="list-style-type: none"> • SR 12 Jameson Canyon Ribbon Cutting • New website in design for SolanoExpress and Mobility Management. • STA, SR2S, and SNCI Facebook pages being maintained. • In-house individual project sheets developed on as-need basis. • STA Annual awards hosted every November • Implement SolanoExpress Marketing Campaign • Implement SNCI Marketing Campaign <p><u>Milestones:</u></p> <ul style="list-style-type: none"> • Groundbreaking for Dixon West B Street Project • Ribbon Cutting for I-80 EB Truck Scales • Groundbreaking for I-80/I-680/SR 12 Interchange Project • 2013 Awards Program in Vacaville • Implemented Website editors monthly meetings • Interviewed/hired/supervised high school intern • Implemented SolanoExpress Marketing Campaign 	STA	TFCA Gas Tax Sponsors	X			Planning Jayne Bauer

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STA Lead – Programs	24.	<p><u>Clean Air Fund Program and Monitoring</u></p> <p>A. BAAQMD/TFCA B. YSAQMD</p> <p>Board approved Funding Priorities for SNCI, SR2S, Alternative Fuels, and Climate Action Initiatives</p> <p>FY 2013-14 funding:</p> <p>A. YSAQMD - 10 projects for \$290,000</p> <p>B. BAAQMD:</p> <ul style="list-style-type: none"> • Solano Commute Alternatives Outreach • Solano Community College Bus Voucher Program • Safe Routes to School High School Trip Reduction Pilot • Suisun City Park and Ride Charging Station <p><u>Status:</u> Allocated annually. STA staff monitors implementation of TFCA funds until project completion.</p>	STA YSAQMD	TFCA Clean Air Funds	X		\$295,000 Annually (TFCA) \$442,000 FY 14-15 (YSAQMD Clean Air)	Planning Drew Hart



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STA Co-Lead Programs	25.	<p><u>Solano Climate Action Program</u> Develop county-wide greenhouse gas emission inventory, GHG emission reduction plans for energy sector, and GHG emission reduction and implementation plans for non energy sectors</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> PG&E project completed SGC projects released to cities for action in May 2014 Develop multi-agency implementation strategy after CAPs adopted <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Countywide Green House Gas Emission Inventory COMPLETED GHG emission reduction for energy sector COMPLETED GHG emission reduction and implemented plans for non-energy sectors - COMPLETED <p><u>EDC:</u> Adopted CAPs and Implementation Strategy – Summer 2014</p>	STA	PG&E and SGC grants	X		PG&E Grant \$285,000 SGC Grant \$275,000	Planning Robert Macaulay



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STA Lead – Programs	26.	<p><u>Solano Countywide Safe Routes to Schools (SR2S) Program</u></p> <ol style="list-style-type: none"> 1. Education 2. Enforcement 3. Encouragement 4. Engineering 5. Evaluation 6. Engagement 7. Funding of Program 8. Plan implementation <p><u>Status:</u></p> <ul style="list-style-type: none"> • Implement Plan Update findings Update and maintain SR2S website and Facebook pages • Coordinate SR2S Community Committees and SR2S Advisory Committee • Work with Public Health to conduct Educational and Encouragement events like school assemblies, bike rodeos, walk and roll events • Expand SR2S Program to incorporate middle school and high school components. • Monitor the implementation of selected engineering projects from SR2S Plan update • Continue to expand/enhance Walking School Bus implementation at 56 elementary schools • Continue to seek additional grant funds to fund elements of SR2S Program • Implement the 2nd Public Safety Enforcement Grant. • Develop a robust evaluation system of SR2S program • Introduce a Walking Wednesday initiative at selected schools • Develop a plan to sustain the WSB program following the pilot program <p><u>Milestones:</u></p> <ul style="list-style-type: none"> • Over \$4.5 million in SR2S funding obtained to date • Secured OBAG funding for SR2S Program (\$1.256M) and SR2S Engineering Projects (\$1.2M) • Completed 2013 SR2S Plan Update • Coordinated and hosted successful Safe Routes to School Summit in May 2013 	STA	STP Planning ECMAQ CMAQ TFCA-PM TFCA-Regional YSAQMD BAAQMD TDA FHWA SRTS	X	X	\$1.5 M Encouragement, Education and Enforcement	Transit/SNCI Judy Leaks Sarah Fitzgerald
STA Board Approved (July 9, 2014) STA's Overall Work Plan for FY 2014-15 and FY 2015-16								



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		<ul style="list-style-type: none"> As of July 2014, 43 schools have held 70 events attended by 10,730 children Since January 2013, 33 Walking School Buses were started at 18 schools. 26 schools with 6,665 students participated in International Walk to School Day in October <p><u>EDC:</u></p> <ul style="list-style-type: none"> SR2S Engineering Projects completed by 2016 						
STA Lead – Studies	27.	<p><u>Countywide Transit Coordination</u> STA works with MTC and transit operators to implement countywide and regional transit coordination strategies.</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> Develop Countywide Coordination Mini –SRTP Implement Enhance Transit Coordination Strategies <ul style="list-style-type: none"> -Standardized fare structure -Transit capital planning -Transit Service planning I-80/I-680/I-780/SR12 Transit Corridor Study Update Select service option for Solano Express from Transit Corridor Study Implement Clipper <p><u>Milestones :</u> Transit Sustainability Study - Completed Countywide SRTPs - Completed Transit Coordination Plan - Completed</p> <p><u>ECD:</u> Countywide Coordinated Mini- SRTPs - July 2015 and 2016 Enhance Transit Coordination Strategies- Ongoing I-80/I-680/I-780/SR12 Transit Corridor Study Update – August 2014 SolanoExpress Service Option -2014 Update Solano Express Capital Plan - 2014</p>	STA/ Dixon/ Fairfield/ Rio Vista/ Solano County/ SolTrans/ Vacaville	MTC/STAF STAFSTAF STAF	X X X X	X X X	\$550,000	Transit Liz Niedziela



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STA Lead – Studies	28.	<p>Lifeline Program Lifeline Transportation Program supports projects that address mobility and accessibility needs in low-income communities throughout the Solano County.</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> • Call for Projects • Project Selection • Monitor Projects <p><u>Milestones:</u> Monitoring Lifeline Projects Operating – SolTrans Route 1, 85 and span of service; FAST Route 30 Saturday Service Capital – Vacaville curb cuts, FAST 10 local buses, SolTrans and Fairfield bus shelters</p> <p><u>ECD:</u> Lifeline Funding Fourth Cycle- Estimated FY 2014-15</p>	STA/MTC	STAF	X	X	\$17,000	Transit Liz Niedziela
	29.	<p>FTA 5311 In Solano County, STA programs the 5311 funding. These funds are used for transit capital and operating purposes for services in non-urbanized areas.</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> • Call for Projects in Nov/Dec • Project Selection • Monitor Projects <p><u>Milestones:</u> 5311 funds were programmed for FY 2013-14 and FY 2014-15 Operating funds were programmed for Dixon, FAST Rt. 30, Rio Vista and SolTrans Rt. 85 Capital funds were programmed for Rio Vista for the design and plans for the park and ride lot.</p> <p><u>ECD:</u> 5311 Funding for FY 2013-14 - Estimated June 2015 5311 Funding for FY 2014-15 - Estimated June 2016</p>	STA/MTC	FTA 5311	X	X	\$900,000	Transit Liz Niedziela

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STA Lead – Programs	30.	<p><u>Paratransit Coordination Council and Seniors and People with Disabilities Transportation Advisory Committee</u> STA to staff and provide administrative support to advisory committees that advocate and address transportation needs for seniors, people with disabilities and low-income individual, build community awareness and support, and locate funding sources to meet those needs.</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> Proposed development of CTSA STA responding to request from Solano County to administer the Intercity Paratransit Program Mobility Management Programs being developed Review Mobility Guide for Seniors and People with Disabilities Operators TDA Claims Review Score FTA 5310 applications <p><u>Milestones:</u></p> <ul style="list-style-type: none"> PCC Work plan approved in February 2014- Completed FTA 5310 call for projects and PCC subcommittee scoring of projects - Completed PCC TDA claim review for FY 2013-14 - Completed Recommended projects for OBAG funding - Completed <ul style="list-style-type: none"> PCC Brochure 2013- Completed Updated Mobility Brochure for Seniors and People with Disabilities - February 2014- Completed <p><u>ECD:</u> PCC Work plans - 2015 and 2016 FTA 5310 call for projects - 2015 and 2016 TDA Claim Review – FY 2014-15 and 2015-16</p>	STA	STAF	X		\$50,000 \$30,000	Transit Liz Niedziela

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STA Lead – Programs	31.	<p>SolanoExpress/Intercity Coordination Coordinate to implement recommended strategies as identified in the Countywide studies and agreements.</p> <p>A. Manage Intercity Transit Consortium B. Monitor Route 20, 30, 40, 78, 80, 85, 90 C. Funding Agreement Update D. RM2 Transit Operating Fund Coordination E. Solano Express Intercity Transit Marketing F. Intercity Ridership Study Update G. TDA Matrix - Reconciliation and Cost Sharing H. Development of multi-year funding plan I. Development of Intercity Bus Replacement Plan J. Marketing implementation of Clipper</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> Solano Express Intercity Transit Marketing in process Intercity Transit Funding Group Developmemnt TDA Matrix - Reconciliation and Cost Sharing to be approved June 2014-15 and 2015-16 <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Solano Express Capital Bus Replacement Plan Developed - Completed Intercity Transit Funding agreement updated FY 2013-14 - Completed <p><u>EDC:</u> 2014 Intercity Ridership Survey- July 2014 Development of Transit Capital Plan July 2015 Update Intercity Bus Replacement Plan – Sept 2014 Implement Clipper – November 2014</p>	STA	TDA	X			Transit Liz Niedziela



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STA Lead – Programs	32.	<p><u>Solano County Mobility Management</u></p> <p>A. B. Implement Mobility Management Programs C. Monitor Programs D. Considering CTSA Designation</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> • Implementation of Ambassador Program with coordination with Transit operators on travel training • Partner with non-profits for one-on-one travel training (Independent Living Resource Center and Connections for Life) <p><u>Milestones:</u></p> <ul style="list-style-type: none"> • Mobility Management Plan adopted - Completed • Countywide In Person ADA Eligibility Program Initiated (July 2013) - Completed <p><u>ECD:</u> Evaluate In Person ADA Eligibility Program Option Year One– Dec 2014 Develop Website – July 2014 Travel Training Programs developed – September 2014 Implement Call Center - September 2014 Disseminate information on Senior Safety Driver Programs – September 2014 Decision CTSA Designation June 2014</p>	STA/ County/ Transit Operators	JARC/STAF/ OBAG/NEW FREEDOM	X	X	\$800,000	Transit/ Tiffany Gephart



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STA Lead – Programs	33.	<p><u>Solano Napa Commuter Information (SNCI) Program</u></p> <p>A. Customer Service Program-Call Center, Display Racks, website/facebook</p> <p>B. Vanpool Program</p> <p>C. Employer Outreach/Support Program</p> <p>D. Employer Commute Challenge Promotion</p> <p>E. Incentives Program</p> <p>F. Emergency Ride Home (ERH) Program</p> <p>G. Campaigns/Events – Bike to Work Promo</p> <p>H. Coordination with Napa County</p> <p>I. College Coordination</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> • Continue to deliver overall rideshare services to Solano and Napa employers and general public • Start 28 new vanpools and provide support to all vans with origin/destinations in Solano and Napa counties. • Direct the Napa and Solano Employer Commute Challenges • Assist employers in Solano and Napa counties with 50+ employees comply with requirements of the Bay Area Commuter Benefits Program. Encourage them to select Option 4 as a way to comply, with a goal to expand and sustain participation in SNCI's Employer Program. Implement the recommendations per the Marketing Evaluation and Assessment to increase public awareness of program • Incorporate Mobility Management calls (from seniors, people with disabilities, and low-income) into the SNCI Call Center (transit and trip planning) to become the Solano Mobility Call Center. • Design and implement transportation information center at the Suisun City train station in partnership with the City of Suisun City. • Develop and implement a feedback and evaluation system to assess/analyze promotions, events, etc. • Implement a Transit Incentive pilot program that coincides with the launch of Clipper in Solano County • Coordinate efforts with Solano Community College with a goal to encourage an overall commute alternative plan at the school 	STA	MTC/RRP TFCA ECMAQ	X X X X X X X X	X X X X X X X X	\$600,000	Transit/SNCI Judy Leaks Debbie McQuilkin Paulette Cooper Sorel Klein

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		<p><u>Milestones:</u></p> <ul style="list-style-type: none"> Implemented 2014 Bike to Work campaign. There were 17 Energizer in Solano County and xx 9 stations in Napa that nearly 800 cyclists visited. Completed the seventh Solano Commute Challenge with 40 employers and 747 employees participating; and the second Napa Commute Challenge with 24 employees and 171 employee participants. 27 new vans were started to/from Solano/Napa counties through April 2014 and SNCI supported 193 vanpools Solano Community College has implemented a pilot program to provide significantly reduced-fare passes to students who use transit to get to the school. 						
STA Monitoring Projects	34.	<p><u>Capitol Corridor Rail Stations/Service</u></p> <p><u>Status:</u> Individual Station Status:</p> <p>A. Fairfield/Vacaville Train Station: First phase Fairfield/Vacaville station expected to begin construction 2015. Staff working with Fairfield on completing funding plan for Phase 1. Phase 2 funding plan to be developed this year.</p> <p>B. Dixon: station building and first phase parking lot completed; Dixon, CCJPB and UPRR working to resolve rail/street issues. funding plan for downtown crossing improvements</p> <p>C. Update Solano Passenger Rail Station Plan; consultant selected and work initiated.</p> <p>D. Monitor Vallejo's Rail Service Plan for Mare Island</p> <p>E. Suisun/Fairfield Train Station Upgrade</p> <p><u>ECD:</u> Updated Solano Passenger Rail Station Plan in CY 2014. Fairfield/Vacaville Station construction scheduled to begin in 2015. Suisun/Fairfield Train Station Upgrade to begin FY 2015-16</p>	<p>City of Fairfield</p> <p>City of Dixon</p> <p>STA</p> <p>City of Vallejo</p> <p>City of Suisun City</p> <p>STA/ NCTPA</p>	<p>RM2 ADPE-STIP ITIP Local RTIP ECMAQ YSAQMD Clean Air Funds</p> <p>STAF, PPM</p> <p>STP Planning, Vaca TDA, CCJPA CMAQ, TDA Article 3, STAF</p> <p>MTC Rail Program</p>	<p>X</p> <p>X</p> <p>X</p> <p>X</p> <p>X</p> <p>X</p>		<p>\$42 M FF/VV Station (Preliminary estimates for required track access and platform improvements.</p> <p>\$125,000</p> <p>\$66,050</p> <p>\$600,000</p>	<p>Planning Robert Macaulay</p> <p>Janet Adams</p> <p>Sofia Recalde</p>

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STA Monitoring Projects	35.	<p><u>WETA Ferry Support and Operational Funds</u></p> <p>A. Vallejo Station B. Maintenance Facility Phase I & II C. Ferry Service</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> Monitor project schedule and phasing plan for Vallejo Station. Assist Vallejo in effort to relocate post office to facilitate Phase 2 Phase I of the Maintenance Facility are funded. . Support and market Vallejo ferry service -Potential development of advisory committee Relocation of Post Office <p><u>Milestone</u> Reappointment of Anthony Intintoli – 2014 Main ground breaking on Ferry Maintenance Facility – May 2014</p>	Vallejo	RTIP Fed Demo Fed Boat TCRP Fed RM2 RTIP Funding Plan TBD	X		\$65M \$10.8M \$0.5M	Projects Janet Adams Transit Liz Niedziela
STA Lead – Programs	36.	<p><u>Countywide Traffic Model and Geographic Information System</u></p> <p>A. Develop 2040 network, land uses and projections consistent with Plan Bay Area B. Maintenance of Model, C. Approve Model User Agreements as submitted D. Periodically convene STA Model TAC</p> <p><u>Milestones:</u> Convene Model TAC Adopt new traffic model.</p> <p><u>Status:</u> Cambridge Systematics under contract and working to prepare new Activity based model..</p> <p>ECD: Model update for Plan Bay Area consistency FY 2014-15.</p>	STA, NCTPA STA STA	Funded by OBAG	X X		\$150,000 \$24,000	Planning Sofia Recalde



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STA Lead – Programs	37.	<u>Abandoned Vehicle Abatement Program</u> <u>Status:</u> Ongoing – 1,369 vehicles abated in the first 6 months of FY 2012-13.	STA	DMV	X		FY 2012-13 \$365,267 countywide distribution	Projects/ Finance Susan Furtado
STA Lead – Planning	38.	<u>New or Updated Countywide Plans</u> Water Transportation Plan – new Airport surface access plan – new	STA	OBAG STAF		X X		Planning/ Sofia Recalde Robert Macaulay Drew Hart
STA Lead - Planning	39.	<u>Vine Trail Alignment Study</u> <u>Status:</u> <ul style="list-style-type: none"> • Consultant selected; study underway • <u>Milestones:</u> <ul style="list-style-type: none"> • Hold public meetings; first meeting held in May 2014 • Adopt the Vine Trail Alignment Study <u>ECD:</u> December 2014	STA, City of Vallejo	ABAG Bay Trail Vine Trail Partnership		X	\$100,000	Planning: Sofia Recalde