



**SOLANO TRANSPORTATION AUTHORITY
FINAL OVERALL WORK PLAN (OWP)**

FY 2017-18 and FY 2018-19
(STA Board Approved at their June 14, 2017 Meeting)

CATEGORY	PROJ ECT#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	FY 2017-18	FY 2018-19	EST. PROJECT COST	DEPT. LEAD STAFF
STA Lead - Projects	1.	<p><u>I-80/I-680/SR 12 Interchange</u> A. Manage Construction of Initial Construction Package (ICP) B. Seek Funding and Build Logical Components</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> Package 1 (Initial Construction Package (ICP) –facility open to the public fall 2016 Identification of 7 construction packages has been completed. Packages 2 and 3 are in design. Securing Funding for Packages 2 and 3 on-going task. New Package 2A (mirror image of ICP) being developed for prioritization Initial Utility Relocation Package 2 completed Wetland Mitigation Site Dispute for Endowment and R/W still in progress <p><u>Milestones:</u> ICP open to public PG&E Valve Lot Relocation Dispute Resolved Package 2 Initial Utility Relocation completed</p> <p><u>Estimated Completion Date (ECD):</u> ICP Construction Closeout 2017</p>	STA	\$9M TCRP \$50M RM2 \$50.7 M Tolls \$24 M TCIF \$11 M STIP	X	X	By Construction Package: #1) \$111 M #2) \$61 M #3) \$176 M #4 – 7) \$403	Projects Janet Adams

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STA Lead – Projects	2.	<p><u>I-80 Express Lanes</u></p> <p>A. Convert Existing I-80 HOV Lanes to Express Lanes (Red Top Rd to Air Base Pkwy) – Segment 1</p> <p>B. I-80 Air Base Pkwy to I-505 – Segment 2</p> <p>C. I-80 Carquinez Bridge to SR 37 – Segment 3</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> • Environmental Document completed (Segments 1 & 2) • Funding for Design of Segment approval • Design for Segments 1/2 underway, 100% design fall 2017 • Seeking Construction Lead status for Segments 1/2 from Caltrans • Seeking construction funding for Segment 2 • Seeking funding for environmental document – Segment 3 • MTC lead for Integrator <p><u>Milestones:</u></p> <p>PSR - COMPLETED</p> <p>ED - COMPLETED (Segments 1 & 2)</p> <p>Design for Segments 2 & 3 Initiated</p> <p><u>ECD:</u></p> <p>PS&E – Jan 2017 Segment 1</p> <p>PS&E – Jan 2017 Segment 2</p> <p>CON Start – Summer 2018 Segment 1 (pending funding)</p> <p>CON Start – Summer 2018 Segment 2 (pending funding)</p>	STA PA/ED Design	\$16.4 M Bridge Tolls \$17.8 M BAIFA Funds for PS&E Segments 1 and 2	X	X	A. \$30 M B. \$130M C. \$8 M (PA/ED)	Projects Janet Adams
STA Lead Projects	3.	<p><u>I-80 Cordelia Truck Scales</u></p> <p>1. EB Truck Scales</p> <p>2. WB Truck Scales</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> • Working with Caltrans to close out contract. Technology maintenance period wrapping up, full facility turn over to CHP in progress. 			X	X	WB Scales (\$170 M): PS&E \$15.2 M	Projects Janet Adams

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		<ul style="list-style-type: none"> Seeking funding for WB Scales WB included in Regional Goods Movements Plan Prepared to Submit for Grant SB1 <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Added WB Truck Scales to State Freight Plan (December 2014) Added WB Scales to MTC Regional Goods Movement Plan. <p><u>ECD:</u></p>						
STA Lead – Projects	4.	<p><u>Managed Lanes Implementation Plan</u> <u>Transportation projects that support facilities such as transit hubs and park and ride lots in an effort to attract and support a greater capacity of express lane users and SolanoExpress Bus riders.</u></p> <p><u>Status:</u></p> <ul style="list-style-type: none"> STA staff continued participation on MTC MLIP Working Group Clarifying Solano MLIP project definitions as part of the STA’s Transit Corridor Study (Phase 2) Initiating SolanoExpress stops at SR 37/Fairgrounds Dr. on/off ramps Initiating SolanoExpress stops at Fairfield Community College – Fairfield lead implementing agency Initiating SolanoExpress stops at Vacaville Community College – Vacaville lead implementing agency. MTC and STA coordination on marketing Casual Carpools; including signage, web and radio campaign as well as bus and freeway sign ads <p><u>Milestones:</u></p> <ul style="list-style-type: none"> STA Board Workshop to identified MLIP Capital Priorities as part of Transit Corridor Study Phase 2 STA Board approved SolanoExpress implementation strategy at SR/37.Fairgrounds, Fairfield and Vacaville Community College locations. 	MTC STA	TPI (swapped for STAF) and YSAQMD	X	X	\$312k STAF \$75k YSQAMD \$1M (pending MTC)	Projects Robert Guerrero

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		<ul style="list-style-type: none"> Funding in place for Community College stops locations MTC and STA coordination and marketing campaign decisions expected in July 2017 <p><u>ECD:</u></p> <ul style="list-style-type: none"> <u>Community College stops – Spring 2018</u> <u>SR37/Fairgrounds Dr. – Summer 2018</u> <u>Casual Carpool marketing campaign anticipated in Fall 2017</u> 						
STA Lead – Projects	5.	<p><u>I-80 Corridor Management Freeway Performance Initiative (FPI)</u> This includes; ITS Elements, Ramp Metering and Outreach tools, HOV Definition, and Visual Features (landscaping and aesthetic features).</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> Phase 2 Ramp Metering After Study Underway Seeking Grant to Update I-80 Operations Study, will wrap FPI into MLIP <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Phase 2 Implementation Initiated October 2016 <p><u>ECD:</u></p> <ul style="list-style-type: none"> Phase 2 Ramp Metering After Study Completion – June 2017 	Caltrans STA MTC	Regional SRTP and State SHOPP Funds	X		N/A	Projects Robert Guerrero Anthony Adams
STA Lead - Projects	6.	<p><u>SR 37</u> Improve SR 37 between I-80 in Solano County and SR 101 in Marin County to address Sea Level Rise and reduce congestion.</p>	STA MTC	Gas Tax	X	X		Projects Janet Adams Robert Guerrero

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		<p><u>Status:</u></p> <ul style="list-style-type: none"> MOU established between Napa/Sonoma/Marin/Solano TA on December 2015 Created SR 37 Project Leadership Team, SR 37 Executive Steering Committee and SR 37 Policy Committee. SR 37 Corridor Financial Opportunities Analysis near completion SR 37 MOU working to define the scope of the corridor project and partnered with MTC to kick off a Design Alternatives Assessment (SR 37 Transportation and Sea Level Rise Corridor Improvement Plan) PFAL consultant team will continue to provide financial resource support for MOU Group and will develop a market sounding and financial plan for the SR 37 Corridor based on the MTC DAA. Seeking funding to develop environmental documents and to initiate a Project Study Report for corridor. <p><u>Milestones:</u></p> <ul style="list-style-type: none"> SR 37 Corridor Financial Opportunities Analysis Consultant (PFAL) Selected and financial assessment anticipated completion in June 2017 SR 37 Financial Plan and Market Sounding Report to kick off July 2017 <p><u>ECD:</u></p> <ul style="list-style-type: none"> SR 37 Corridor Financial Opportunities Analysis estimated completion - June 2017 SR 37 Financial Plan and Market Sounding Report completion – December 2017 						

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STA Lead – Projects	7.	<p><u>Redwood Parkway – Fairgrounds Drive Improvement Project</u> Improve I-80/Redwood Rd IC, Fairgrounds Dr, SR 37/Fairgrounds Dr. IC</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> Environmental Document – COMPLETED Solano County/Vallejo/STA working to develop funding plan for Initial Construction Package (SR37/Fairgrounds) Funding needed for project design and construction <p><u>Milestones:</u></p> <ul style="list-style-type: none"> SR 37/Fairgrounds Dr. IC Project Scoping Initiated <p><u>ECD:</u></p> <ul style="list-style-type: none"> SR 37/Fairgrounds Dr. IC Project Scoping Completion – July 2017 	STA	Federal Earmark Local Funds	X	X	\$2M design initial package	Projects Janet Adams Robert Guerrero
STA Lead – Projects	8.	<p><u>State Route (SR) 12 East</u> SR 12 Corridor (I-80 to I-5).</p> <p>A. STA SHOPP Priorities</p> <ol style="list-style-type: none"> SR 12/SR 113 Intersection Somerset to Druin shoulders (Gap Closure) <p>B. SR 12/Church Road PSR</p> <ol style="list-style-type: none"> PA/ED for SR 12/Church Rd. in partnership with the City, to be completed Summer 2017 <p><u>Status:</u></p> <ul style="list-style-type: none"> Caltrans completed environmental document on the SR 12/113 intersection improvements. STA completed the SR12/Church environmental document in partnership with Rio Vista/Caltrans STA working with Rio Vista to develop a funding plan for the PS&E of SR 12/Church Project Caltrans Programmed Gap Closure as Long Lead SHOPP Project Caltrans initiated the PA/ED for Gap Closure Project 	CT CT STA CT	SHOPP Rio Vista – Fed Earmark	X		\$8 M \$75M \$5 M	Projects Janet Adams Robert Guerrero

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		<ul style="list-style-type: none"> STA to work with Caltrans to include elements of Rio Vision in Long Lead SHOPP Project. Sent Letter to Caltrans requesting partnership on this Project. <p><u>Milestones:</u></p> <ul style="list-style-type: none"> SR12/113 PA/ED - COMPLETED SR 12/Church Rd PA/ED - COMPLETED Gap Project PA/ED - INITIATED <p><u>EDC:</u> SR 12/Church Rd PA/ED – 2017 Construction of SR 12/113 Intersection Improvements to begin 2019</p>						
STA Co-Lead Projects	9.	<p><u>Vallejo Station (Phase B)</u> Revitalize Vallejo’s 92-acre waterfront with a dynamic mix of new housing, retail, office, and light industrial jobs, plus new parks and improved open space. Phase B includes a separate Parking Structure.</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> Post Office Relocation to be complete 2017 Environmentally cleared – CEQA EIR Certified STA to work with City of Phase B Design Seeking construction funding - \$29 M <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Construction (Date: \$29 M construction funding required) 	City of Vallejo		X		\$26M-28M Construction Cost	Projects Janet Adams Robert Guerrero
STA Co-Lead Projects	10.	<p><u>SR 29 SR2S Corridor Coordination</u> Improve SR 29 for both transit and capital safety/efficiency investments. A. STA to work with City of Vallejo to implement HSIP and SR2S Projects along corridor to improvement safety.</p>	City of Vallejo SolTrans NVTA	SR2S Projects funded through ATP		X		Projects Anthony Adams

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		<p><u>Status:</u></p> <ul style="list-style-type: none"> The City of Vallejo has received a HSIP and SR2S grants at various intersections along the corridor. The City will begin construction in 2016 on HSIP project and 2017 for SR2S project. STA is the Project Manager for the SR2S Project (includes City of Benicia Improvements) <p><u>Milestones:</u></p> <ul style="list-style-type: none"> SR2S Project funding secured through Active Transportation Program grant funds <p><u>EDC:</u> SR2S Project Completion – Fall 2018</p>						
STA Co-Lead Projects Program	11.	<p><u>Regional Measure 2 (RM 2) Implementation (Capital)</u></p> <p>A. Vallejo Station Phase A Phase B</p> <p>B. Solano Intermodal Facilities (Fairfield Transit Center, Vacaville Intermodal Station (Phase 1), Curtola Park & Ride and Benicia Intermodal)</p> <p>1. Vacaville Transportation Ctr Phase 1</p> <p>C. Capitol Corridor Rail Improvements</p> <p>1. Capitol Corridor Track Improvements</p> <p>2. Fairfield Vacaville Rail Station</p> <p>3. Update public information hand-outs for all RM 2 projects</p> <p><u>Milestones:</u></p> <p>A. Vallejo Station: Phase A – COMPLETED</p> <p>B. Phase B – Post Office relocation advancing and fully funded.</p>	<p>STA Fairfield Vallejo Vacaville Benicia CCJPA MTC</p>		X		<p>\$28 M \$20 M \$25 M</p>	<p>Projects Janet Adams Anthony Adams</p>

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		C. Solano Intermodal Facilities (Fairfield Transit Center, Vacaville Intermodal Station (Phase 1), Curtola Park & Ride and Benicia Intermodal) <u>Status:</u> 1. Vacaville Transportation Ctr Phase 1 – COMPLETED 2. Curtola - COMPLETED 3. Benicia Bus Hub – COMPLETED D. Rail Improvements 1. Capitol Corridor Track Improvements - COMPLETED 2. Fairfield Vacaville Rail Station a. Rail Station Phase 1- Construction Underway b. Rail Station Phase 2 – Funding Shortfall \$4M Building E. EDC:Vallejo Station Phase B Post Office Relocation – 2017 F. Fairfield Vacaville Train Station Phase 1 - 2017						

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STA Co-Lead Projects Program	12.	<p>Future Bridge Toll Project Priorities</p> <ul style="list-style-type: none"> ● I-80 Corridor Goods Movement Improvements (Freight)I-80/I-680/SR 12 Interchange ● I-80 WB Truck Scales <p>A. I-80 and I-680 Corridor MLIP/SolanoExpress</p> <ul style="list-style-type: none"> ● I-80 Express Lanes ● Fairfield Transportation Center ● Vallejo Station ● SR37/Fairgrounds Dr. ● Fairfield/Vacaville Train Station ● Park-n-Ride Lot/Safe Routes to Transit ● SolanoExpress <p>Milestones: STA Board approved the priorities for future bridge toll projects in Solano County.</p>	STA Vallejo Fairfield		X			Projects: Janet Adams Robert Guerrero
STA Co-Lead – Projects	13.	<p>Jepson Parkway Project</p> <p>A. Vanden Rd. (Segments 2A and 2B) B. Leisure Town Rd. (Segments 1 and 3) C. Walters Rd. Extension</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> ● FF Funding Agreement update for Segment 1, pending ● New VV Funding Agreement for Segment 3, Completed ● STA/FF/VV working on Jepson Project implementation in concert with the Train Station implementation. Transferred \$2.4 M of work from Train Station Project to Jepson Pkwy Project ● STA to work with FF and VV to fund Segments 2B and 3 <p><u>Milestones:</u> PA/ED- COMPLETED STA MOUs with Fairfield, Vacaville and County – COMPLETED</p>	STA Partners: Vacaville Fairfield	STIP 2006 STIP Aug Fed Demo Local	X		\$185 M	Projects Janet Adams

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		Funding Agreements (Phase 1 & 2) – COMPLETED/UPDATE IN PROGRESS Concept Plan Update – COMPLETED PS&E Segments 1 and 2A - COMPLETED R/W Segments 1 and 2A – COMPLETED Construction Segments 1 and 2A - UNDERWAY <u>ECD:</u> Construction Segments 1 and 2A – late 2018						
STA Monitoring – Programs	14.	<u>Monitor Delivery of Local Projects/Allocation of Funds</u> A. Monitor and manage local projects. B. Manage Solano Project Online Tracker (SPOT) Management Webtool C. Implement OBAG 1 Projects D. Implement PCA Project (OBAG 1) E. Approval and Program OBAG 2 Projects F. Monitor Implementation of ATP Grants G. Support local grants application production for ATP/Cap and Trade/Green Communities, etc. <u>Status:</u> <ul style="list-style-type: none"> Monitoring of local projects is an on-going activity; STA developed tracking system for these projects and holds PDWG monthly meetings with local sponsors. Monitor OBAG 1 and 2 project implementation Monitor and Manage SR2S project implementation Monitor ATP Project Implementation Aid Agencies, as needed, in development of Funding Strategies for projects with shortfalls Monitor pilot PCA project – in construction Participate in PDT’s for projects to insure successful delivery Work with locals to develop applications as needed for ATP/Cap and Trade/ Green Communities, etc. 	STA	STIP-PPM STP	X		N/A	Projects Anthony Adams

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		<u>ECD:</u> <ul style="list-style-type: none"> On-going 						
STA Lead - Studies	15.	<u>STA Projects Economic Analysis</u> Develop report on economic impact and general analysis of the economic aspects of infrastructure improvement and augmentations in Solano County for the following three projects: <ol style="list-style-type: none"> I-80 Westbound Cordelia Truck Scales Improvements I-80/I-680/SR 12 Interchange Project I-80 Express Lanes: West of Red Top Road to East of I-505 <u>Status:</u> <ul style="list-style-type: none"> Scope of Work and Schedule to be developed <u>EDC:</u> <ul style="list-style-type: none"> TBD 	STA EDC	TBD	X		TBD	Projects Robert Guerrero
STA Lead- Data Collection	16.	<u>HPMS Data Collection</u> Coordinate with STA member agencies to collect local data related to Traffic, Facility Inventory and Pavement Data. Status: Kick off effort anticipated in June 2017 Milestones: <ul style="list-style-type: none"> Kick off with PDWG Members and begin data collection – May/June 2017 Input data – June through September 2017 ECD: October 2017	STA Member Agencies		X			Projects Anthony Adams

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STA Lead - Studies	17.	<p><u>Solano County Pothole Report</u> Semi-Annual report on countywide rating roadways (mapped by street/by jurisdiction), summary of annual investments in roadway infrastructure and summary of financial shortfall.</p> <p>Status</p> <ul style="list-style-type: none"> • The first Solano County Pothole report was completed in December 2014 • 2nd Solano County Pothole report draft currently being developed • Subsequent updates to the Pothole Report are anticipated bi-annually • ECD 2016 Solano County Pothole Report estimated completion in September 2016 	STA	PPM	X		\$12,500	Projects Anthony Adams
STA Lead – Program	18.	<p><u>Regional Traffic Impact Fee (RTIF) Program</u></p> <ul style="list-style-type: none"> • Working Group Coordination • Strategic Implementation Plan (SIP) • Annual Reporting • Fund Distribution <p><u>Status:</u></p> <ul style="list-style-type: none"> • Revenue Estimates Forecast completed and will be updated annually. • SIPs will be updated annually • Development of Funding Sign completed • RTIF Working Groups coordinating to update SIPs and develop RTIF funding agreements (as necessary) • \$3.042 Million collected to date; with 91% of available FY 2015-16 RTIF Funds committed to projects. <p><u>Milestones:</u></p> <ul style="list-style-type: none"> • 4th Annual Report - October 2017 • Update RTIF Revenue Forecast – July 2017 <p><u>ECD:</u> RTIF Program is a five-year program and administrative tasks will continue to be ongoing until the program expires.</p>	STA	PPM/RTIF	X			Projects Robert Guerrero

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STA Lead – Planning	19.	<p><u>Comprehensive Transportation Plan Update (CTP)</u> Adopted chapters – Introduction, Land Use, Past Achievements, Active Transportation, Transit and Rideshare.</p> <p>Arterials, Highways and Freeways <u>Status:</u></p> <ul style="list-style-type: none"> Project list updated Goals and State of the System have been updated Gap Analysis approved AHF Committee reconvened Annual Pothole Report has been approved Resources chapter released <p>Active Transportation <u>Status:</u></p> <ul style="list-style-type: none"> Adopted <p><u>New Chapters</u></p> <ul style="list-style-type: none"> Equity New Technologies and Services <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Periodic updates of constituent plans: bike, pedestrian, sustainable communities, alternative fuels, safe routes <p>Transit and Rideshare <u>Status:</u></p> <ul style="list-style-type: none"> Element adopted <p>Land Use</p> <ul style="list-style-type: none"> Update after adoption of PlanBayArea in June 2017 	STA	STP TDA STAF	X	X		Planning Robert Macaulay/ Ryan Dodge

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		<p>Public Outreach</p> <ul style="list-style-type: none"> Website established Public Outreach Meetings in 2015 and 2016 Telephone Town Halls coordinated Follow-up to Public Comments completed Contact list used for release of Transit and Rideshare Element <p><u>Milestones as of 4/13/17:</u> 58,410 Total participants (surveys, email, phone, town hall meetings) 2,132 Public Comments</p> <ul style="list-style-type: none"> Periodic updates of constituent plans: bike, pedestrian, sustainable communities, alternative fuels, safe routes <p><u>ECD:</u> Active Transportation - COMPLETED Transit and Rideshare - COMPLETED Arterials, Highways and Freeways - June 2017 Final Document – October 2017</p>						Jayne Bauer/ Karin Bloesch
STA Lead – Planning	20.	<p><u>Regional Transportation Plan Update/Sustainable Communities Strategy</u> Regional Transportation Plan that is updated every four years by MTC. STA adds projects and programs to plan and completes outreach for regional plan.</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> Call for Projects – closed November 2016 Project selection completion June 2017 <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Plan Bay Area adopted July 2013 Develop STA priority project list with CTP adoption in FY 15-16. Major project evaluation March – May 2017 OBAG 2 Project Selection – June 2017 MTC public outreach plan drafted. Third and Fourth Solano meetings May 2017 	MTC/STA	STP	X	X		Planning Robert Macaulay

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		<ul style="list-style-type: none"> Next RTP/SCS to be adopted in summer 2017. <p><u>ECD:</u> New RTP/SCS – scheduled for July 2017 adoption OBAG 2 project selection – May 2017</p>						
STA Lead – Planning	21.	<p><u>Priority Development Area and Priority Conservation Area Planning and Implementation</u></p> <ul style="list-style-type: none"> A. Coordinate Development of PDA Plans for cities of Benicia, Dixon and Rio Vista B. Assist cities of Fairfield and Suisun City in developing their own PDA Plans C. Develop Priority Conservation Areas (PCAs) assessment/implementation plan <p><u>Status:</u></p> <ul style="list-style-type: none"> PDA Planning underway. Benicia, Fairfield and Suisun City plans adopted Dixon plan to be incorporated into new General Plan PDA Investment and Growth Strategy updated and submitted to MTC (May 2017) PCA Plan adopted. Vacaville, Vallejo interested in additional PDA designations <p><u>Milestones:</u></p> <ul style="list-style-type: none"> PDA Planning Grants have STA/City funding agreements; consultant under contract; Planning work to be completed first half of 2017 Draft PCA Plan completed 2017 <p><u>ECD:</u></p> <ol style="list-style-type: none"> PDA Benicia, Fairfield, Suisun - adopted PDA Dixon/Rio Vista - March 2017 	STA	Regional TLC CMAQ STP Planning	X	X	\$1.5 M \$75,000	Planning Robert Macaulay Drew Hart

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STA Lead – Programs	22.	<p><u>Congestion Management Program (CMP)</u> <u>Status:</u> Bi-annual CMP Completed in 2015. Next update due October 2017</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> • CMP Update for 2015 has been completed. • CMAs monitoring legislation that may change CMP standards <p><u>ECD:</u> FY October 2017</p>	STA	STP Planning		X		Planning Robert Macaulay
STA Lead – Planning	23.	<p><u>Update Countywide Bicycle and Pedestrian Plans by creating a new Active Transportation Plan; Coordinate Implementation of Priority Projects</u> Create a new countywide Active Transportation Plan to replace the separate Bike and Pedestrian plans. Work with interested cities to develop community-specific Active Transportation plans. Identify and prioritize projects for near-term and mid-term funding and delivery.</p> <p><u>Status</u> <u>Tier 1 and Tier 2 pedestrian and bicycle priority project lists annually updated (next scheduled updates to occur May and June 2017)</u></p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> • Vallejo Bay Trail/Vine Trail – funded • Bike signs and way finding signs – Phase 1 signs acquired, being installed • Eight total pedestrian and bicycle counters have counted over 109,000 people walking and biking at eight separate locations since 2015 • Top 10Bikerides map completed <p><u>ECD:</u> Complete and implement Phase 2 Wayfinding Signs Plan - ongoing Active Transportation Plan – FY 2018-19</p>	STA Suisun City Rio Vista Vacaville Vallejo/STA	TDA Article 3; OBAG	X	X	\$ 200,000	Planning Drew Hart Ryan Dodge Jayne Bauer Karin Bloesch

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STA Lead – Planning	24.	<p><u>STA Legislative Program</u> Annual STA Board-adopted Legislative Platform serves as a guideline for legislative trips to Sacramento and Washington, D.C.</p> <ul style="list-style-type: none"> Monitor state and federal legislation that pertains directly to transportation and related issues. Draft annual Legislative Platform for Board adoption (coordinate with staff, committees, member agencies and stakeholders) Regularly update the STA Legislative Matrix that lists bills staff is currently monitoring and any position the STA has taken. Contract with and regularly correspond with legislative consultants who advocate on behalf of STA: <ul style="list-style-type: none"> State Legislative Services Federal Legislative Services Work closely with legislative consultants to arrange meetings for staff and board members in the district and the Capitols, plan and execute letters of support and hearings testimony Research and prepare legislative materials for staff and Board <p><u>Status:</u> Staff State Legislative Meetings February 2017 Board State Legislatives Meeting April 24, 2017 Staff/Board Federal Legislative Trip March 2017 Ongoing letters of support provided to legislators/agencies</p>		TFCA Gas Tax Sponsors	X	X		Jayne Bauer
STA Lead – Planning	25.	<p><u>STA Marketing/Public Information Program</u></p> <ul style="list-style-type: none"> A. Agency Public Affairs and Media Relations B. STA/partner agency events C. Monthly Newsletter and Annual Report D. Project Fact Sheets and Public Outreach E. Annual Awards Program F. Marketing Plans/Programs: STA/SolanoExpress/Commuter Info/Solano Mobility/SR2S G. Marketing Materials for STA Programs (brochures, mailers, signs, cards, surveys, videos, logos, ads, flyers, online promotions) H. Commuter Info website and Facebook page 	STA	TFCA Gas Tax Sponsors	X	X		Planning Jayne Bauer Karin Bloesch
				TBD	\$1,500	\$1,500		

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		I. Solano Mobility website, Twitter and Facebook page J. SolanoExpress website and Facebook page K. SR2S website, Instagram and Facebook page L. STA website and Facebook page <u>Milestones:</u> <ul style="list-style-type: none"> Assisted with planning/implementation of Rail-Volution Mobile Workshop Implemented SolanoExpress Marketing Campaign Assisted with Groundbreaking Benicia Bus Hub Assisted with Groundbreaking SolTrans CNG Facility/Electric Bus Premier 19th Annual 2016 Awards Program in Rio Vista Launched Twitter page for Solano Mobility Implemented Constant Contact online survey/email tool Reintroduced monthly STA newsletter "STATUS" via Constant Contact Coordinated with Caltrans on joint I-80 project media/public communications Assisted with rollout of 1st of 7 community Mobility Summits Launched radio ad campaign for Solano Mobility and SolanoExpress Launched online ad campaign for Solano Mobility and SolanoExpress <u>Status:</u> <ul style="list-style-type: none"> Multiple website editors update agency websites 5 websites and 7 social media pages being maintained Project fact sheets / program materials developed on as-need basis STA Annual awards hosted every November Providing more data via Constant Contact/Google Analytics tools Working on new STA website (to launch by 6/30/17) Working on new Commuter Info website (to launch by 6/30/17) Working on new SR2S website (to launch by 6/30/17) 		TBD TBD TBD	\$3,500 \$4,500 \$2,000 \$2,000	\$3,500 \$4,500 \$2,000 \$2,000		
					\$25,000			
					\$30,000			
					\$20,000			

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STA Lead – Planning	26.	<p><u>Clean Air Fund Program and Monitoring</u></p> <p>A. BAAQMD/TFCA B. YSAQMD</p> <p>Board approved Funding Priorities for SNCI, SR2S, Alternative Fuels, and Climate Action Initiatives FY 2014-15 funding: A. YSAQMD - \$332,000 available for FY 16-17 B. BAAQMD: <ul style="list-style-type: none"> Solano Commute Alternatives Outreach Solano Community College Bus Voucher Program <u>Status:</u> Allocated annually. STA staff monitors implementation of TFCA funds until project completion.</p>	STA YSAQMD	TFCA Clean Air Funds			\$340,000 FY 16-17 (TFCA) \$332,000 FY 16-17 (YSAQMD Clean Air)	Planning Drew Hart
STA Lead – Planning	27.	<p><u>Solano Climate Action Program</u></p> <p>Develop and update county-wide greenhouse gas emission inventory, GHG emission reduction plans for energy sector, and GHG emission reduction and implementation plans for non-energy sectors. Fund implementation programs. Cities have requested STA assistance in funding updated GHG emission inventories.</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> All PG&E and SGC funded work has been COMPLETED STA has obtained and is implementing a California Energy Commission grant for EV readiness 	STA	PG&E and SGC grants		X		Planning Robert Macaulay Drew Hart

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<p>STA Lead – Programs</p>	<p>28.</p>	<p><u>Solano Countywide Safe Routes to Schools (SR2S) Program</u> The Solano SR2S Program currently works with 70 schools countywide to increase the number of students walking and bicycling to school. The program focuses on activities and programs that educate students on active travel safety, physical activity and health awareness and school infrastructure improvement projects to make it easier and safer to walk and bike to school. Using a comprehensive approach, the program operates using the 6 “E’s”: education, encouragement, enforcement, engineering, evaluation and engagement.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> • The 2015-16 school year saw over 15,000 students and 70 schools participating in an SR2S event out of approximately 63,000 students and 108 schools in Solano County • Expanded student outreach by launching a High School Youth Engagement Pilot Program working with approximately 50 students from 7 Solano County high schools in 2017 • 54 schools with 10,087 students participated in International Walk to School Day in October 2016. For the third year in a row, all cities and school districts in Solano County participated. • 31 schools participated in the May 2016 Travel Survey. Goal is 40 Travel Surveys for October 2017. Survey is now available online. • Over \$10 million in SR2S funding obtained (2008-2017) • Secured \$3.067M in competitive ATP Cycle 2 funding for SR2S Infrastructure Projects at 7 schools in Benicia and Vallejo with construction set to begin in 2018 • SR2S Advisory Committee recommended a SR2S Infrastructure Project at Grange Middle School in Fairfield for OBAG2 funding • SR2S Program provided grant support to the City of Fairfield’s East Tabor SR2S infrastructure project application which received ATP-3 funding. Safety improvements will be made along the Tabor Avenue corridor from Grange Middle School to Tolenas Elementary School • SR2S Enforcement Grant Round 3 continues in 2017-2018 with the Police Departments in Rio Vista and Suisun City • Currently have 241 Facebook likes. Goal is to have 300 by 2018. 	<p>STA</p>	<p>CMAQ YSAQMD TDA ATP</p>	<p>X</p>	<p>X</p>	<p>\$600,000 Encouragement, Education and Enforcement</p> <p>\$3.4M Engineering (ATP 2 and OBAG 2 funding provided to the cities of Benicia, Dixon, Vallejo and Fairfield to support SR2S Infrastructure Projects from 2017- 2019)</p>	<p>Transit/SNCI</p> <p>Lloyd Nadal Betsy Beavers Tiffany Gephart April Wells</p>
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	<p><u>Status:</u></p> <p>A. Education and Encouragement</p> <ul style="list-style-type: none"> ● Work with Solano Public Health to conduct new Educational and Encouragement events like school assemblies, bike rodeos, walk and roll events and parent workshops. Include program and evaluation support to coordinate countywide physical activity related activities and campaigns ● Continue implementation of Walking School Buses and monthly and weekly WOW (Walk or Wheel) Programs ; Currently have 10 schools engaged and working with the Fairfield-Suisun City Unified School District to pilot a sustainable model paying a part-time school staff to implement for the 17/18 school year ● Provide Bike Mobile events at selected schools and community events <p>B. Enforcement</p> <ul style="list-style-type: none"> ● Monitor the 3rd Public Safety Enforcement Grant with the Rio Vista and Suisun City Police Department <p>C. Engagement</p> <ul style="list-style-type: none"> ● Coordinate SR2S Community Task Forces and SR2S Advisory Committee. Meet with each city’s Community Task Force in 2017 to update and prioritize projects to be included in the 2018 SR2S Master Plan Update ● Continue to expand SR2S Program to incorporate middle school and high school components ● Update and maintain SR2S website and Facebook page. ● Send monthly electronic newsletters to SR2S stakeholder distribution list; Currently have an average open rate of 20% which is considered high <p>D. Engineering</p> <ul style="list-style-type: none"> ● Update SR2S Master Plan with updated engineering projects by 2018 ● Monitor the implementation of ATP-2 engineering projects in Benicia and Vallejo. Continue to provide program support to 7 schools prior to construction which will begin in Fall 2018 <p>E. Evaluation</p> <ul style="list-style-type: none"> ● Address student travel safety by piloting a full-scale program evaluation model at Grange Middle school and other schools with future engineering projects to provide wrap around programs/services that will increase walkers/bikers and decrease accidents ● Continue to seek additional grant funds for SR2S Program implementation; Applied for an OTS Grant and will apply for related 						
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grants (i.e. BAAQMD, Urban Greening Program) to support and evaluate the program in 2018-2019

ECD:

- SR2S OBAG 1 Engineering Projects (Rio Vista, Suisun City, Vacaville and Vallejo) were completed in 2016
- SR2S OBAG 1 Engineering Project (Dixon) submitted to Caltrans in November, however project cannot receive E-76 until train station issue is resolved
- SR2S ATP Cycle 2 Engineering Projects (Benicia and Vallejo) to begin in 2017 and be completed by 2019

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STA Lead – Studies	29.	<p><u>Countywide Transit Coordination</u> STA works with MTC and transit operators to implement countywide and regional transit coordination strategies.</p> <p><u>Milestones :</u></p> <ul style="list-style-type: none"> • SolanoExpress Service Option – 4 Rounds of Scheduling Completed • Update Solano Express Capital Plan – Completed • Implement Clipper – Completed • Rio Vista Transit Service Outreach and Analysis – Completed • Countywide Coordinated SRTPs - Completed • I-80/I-680/I-780/SR12 Transit Corridor Study Update – Completed • Rio Vista Draft Service Contract - Completed <p><u>Status:</u></p> <ul style="list-style-type: none"> • Develop Countywide Coordination SRTP • Implement Enhanced Transit Coordination Strategies <ul style="list-style-type: none"> ○ -Standardized fare structure ○ -Transit capital planning ○ -Transit Service planning • I-80/I-680/I-780/SR12 Transit Corridor Study Update Phase 2 • Select service option for Solano Express from Transit Corridor Study • Rio Vista Transit Service Management • Review opportunities for fare collection technology utilizing the Solano Community College as pilot <p><u>ECD:</u> Enhance Transit Coordination Strategies- Ongoing I-80/I-680/I-780/SR12 Transit Corridor Study Update Phase 2 Implement Service Plan – June 2017 Implement SolanoExpress Service Changes – July 2017- June 2018 Rio Vista Transit Service Management – TBD</p>	<p>STA/ Dixon/ Fairfield/ Rio Vista/ Solano County/ SolTrans/ Vacaville</p> <p>STA/Rio Vista</p>	<p>MTC/STAF STAFSTAF STAF</p> <p>STAF/Rio Vista</p>	<p>X X X X</p> <p>X</p> <p>X</p>	<p>X</p> <p>X</p>	\$550,000	Transit Liz Niedziela Brandon Thomson

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STA Lead – Program	30.	<p><u>Lifeline Program</u> Lifeline Transportation Program supports projects that address mobility and accessibility needs in low-income communities throughout the Solano County.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> • Call for Projects- Completed • Monitoring Lifeline Projects • STAF Operating – SolTrans Route 1 and 85. Faith in Action Volunteer Driver Program, Intercity Taxi Scrip Program, and E. Tabor Sidewalk Crossing • JARC Operating FAST Route 20, 30 and FAST Local Taxi Scrip. SolTrans Route 2. • Prop 1B Capital –SolTrans (3) Replacement buses and Dixon Read-Ride (1) replacement bus • Solano Community College has initiated an effort to assess an increase in the student fees to provide a reduced-fare transit pass for students. <p><u>Status:</u></p> <ul style="list-style-type: none"> • Call for Projects June/July 2017Project Selection October 2017 • Monitor Projects <p><u>ECD:</u> Lifeline Funding Fifth Cycle- For FY 2017-18 – FY 2018-19</p>	STA/MTC	Lifeline STAF Lifeline JARC STAF	X	X	\$926,061 \$640,046	Transit Liz Niedziela

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STA Lead - Programs	31.	<p><u>FTA 5311</u> In Solano County, STA programs the 5311 funding. These funds are used for transit capital and operating purposes for services in non-urbanized areas.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> 5311 funds were programmed for FY 2016-17 and FY 2017-18- Completed Operating funds were programmed for Dixon, FAST Rt. 30, and Rio Vista. <p><u>Status:</u></p> <ul style="list-style-type: none"> Call for Projects estimated in May/June 2017 Project Selection Monitor Projects <p><u>ECD:</u> 5311 Funding for FY 2017-18 - Estimated June 2017 2018 and FY 2018-19 Estimated June 2019</p>	STA/MTC	FTA 5311	X	X	Est. \$800,000	Transit Liz Niedziela
STA Lead – Programs	32.	<p><u>Paratransit Coordination Council and Seniors and People with Disabilities Transportation Advisory Committee</u> STA to staff and provide administrative support to advisory committees that advocate and address transportation needs for seniors, people with disabilities and low-income individual, build community awareness and support, and locate funding sources to meet those needs.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> PCC Work Plan (Board April 2017) PCC TDA claim review for FY 2016-17 - Completed Recommended projects for OBAG 2 funding - Completed PCC Brochure 2013- Completed 	STA	STAF			\$145,000	Transit Liz Niedziela Debbie McQuilkin

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		<p><u>Status:</u></p> <ul style="list-style-type: none"> • Mobility Management Programs being developed • Update of Solano Mobility Study for Seniors, People with Disabilities • Operators & STA's TDA Claims Review • Recommend projects for OBAG funding <p><u>ECD:</u></p> <p>PCC Work plans – FY 2017-18 and FY 2018-19 TDA Claim Review – FY 2017-18 and 2018-19 Solano Mobility Study for Seniors, People with Disabilities and Low-Income Update – June 2018</p>						
STA Lead – Programs	33.	<p><u>SolanoExpress/Intercity Coordination</u> Coordinate to implement recommended strategies as identified in the Countywide studies and agreements.</p> <ul style="list-style-type: none"> • Manage Intercity Transit Consortium • Monitor Route 20, 30, 40, 78, 80, 85, 90 • Funding Agreement Update • RM2 Transit Operating Fund Coordination • SolanoExpress Intercity Transit Marketing • Intercity Ridership Study Update • TDA Matrix - Reconciliation and Cost Sharing • Development of multi-year funding plan • Development of Intercity Bus Capital Replacement Plan <p>Manage SolanoExpress Facebook</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> • SolanoExpress Capital Bus Replacement Plan Developed - Completed • RM2 Service Interim Expansion – Completed • TDA Matrix - Reconciliation and Cost Sharing 2016-17 Completed • Created SolanoExpress Facebook Page - Completed 	STA	TDA RM2 STAF				Transit Brandon Thomson Liz Niedziela

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		<p><u>Status:</u></p> <ul style="list-style-type: none"> • Manage Intercity Transit Consortium - ongoing • SolanoExpress Intercity Transit Marketing - in process/ongoing • Intercity Transit Funding Group Development - ongoing • TDA Matrix - Reconciliation and Cost Sharing to be approved June 2017-18 and 2018-19 • Intercity Ridership Survey – Surveyors on buses May 2017 <p><u>EDC:</u></p> <ul style="list-style-type: none"> • Develop & Implement SolanoExpress Expansion Marketing – FY 2017-18 • Develop TDA Matrix for FY2017-18 & FY 2018-19 • SolanoExpress Ridership Survey Results September 2017 • Develop & Implement Expansion Service – January 2018 • Update SolanoExpress Capital Bus Replacement Plan 						
STA Lead – Programs	34.	<p><u>Solano County Mobility Management Programs</u></p> <ul style="list-style-type: none"> • Support and Monitor Mobility Management Programs: • Countywide ADA In-Person Eligibility Program • Travel Training Program • Senior Safe Driving • Solano Mobility Website <p><u>Milestones:</u></p> <ul style="list-style-type: none"> • Support Ambassador Programs and coordinate with Transit operators on travel training - Ongoing • Evaluate Travel Training Programs- Ongoing • Coordination and support non-profits for one-on-one travel training (Independent Living Resource Center and Connections for Life) - Ongoing • Evaluate In Person Eligibility Program- Ongoing 	STA/ Transit Operators	STAF/ 5310	X	X	\$600,000	Transit Debbie McQuilkin

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		<ul style="list-style-type: none"> Countywide In Person ADA Eligibility Program Contract Extended (April 2017) - Completed Develop and implement auto renewal policy (June 2016) completed <p><u>Status:</u></p> <ul style="list-style-type: none"> Coordinate and report on Countywide ADA In-Person Eligibility Program Support Transit Operators with Travel Training programs and non-profit providers Provide outreach on all Solano Mobility Programs and Call Center services Update Senior Safe Driving Information on Solanomobility.org and in partnership with California Highway Patrol's Age Well Drive Smart Program provide information on transportation alternative and programs Conduct Outreach at community events and organizations throughout Solano County <p><u>ECD:</u></p> <ul style="list-style-type: none"> Evaluate In Person ADA Eligibility Program for ADA Compliance (FY 2017-18) Update Solano Mobility Website to highlight Solano Mobility Programs (FY 2017-18) Update Travel Training Rider's Guides (July 2017) 						
STA Lead Program	35.	<p><u>Intercity Taxi Scrip Program</u> Implementation of the Intercity Mobility Management Program will be completed with a variety of tools.</p> <p>A. Develop and Implement Phase 2 on Intercity Taxi/Paratransit Program</p> <p>Milestones:</p> <ul style="list-style-type: none"> Transition Intercity Taxi Scrip Program from Solano County to STA – Completed 	STA	TDA	X		1,000,000	Transit Brandon Thomson

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		<ul style="list-style-type: none"> Interim program management by consultant - Completed Fare Change – Completed Develop service options for phase 2 – Completed MOU with Solano County for Low-Income Fare Eligibility – May 2016 <p>Status:</p> <ul style="list-style-type: none"> Monitoring program - ongoing Implementation of Phase 2 - developing Implementation of improvements to current Taxi Scrip Program – ongoing Develop online program information (website) - ongoing <p>ECD:</p> <ul style="list-style-type: none"> Contract with Nelson & Nygaard to assist in implementation of Phase 2 July 2018 Implementation of Phase 2 – January 2018 MOU with Taxi Operators – January 2018 MOU with Transit Operators – January 2018 			X			
STA Lead – Programs	36.	<p>Solano Mobility Call Center Provide personalized assistance for traveling around Solano, Napa and neighboring counties, including services and information about transportation resources for seniors and people with disabilities. Operate the Call Center from the Suisun Amtrak Depot. The Call Center provides the following services:</p> <ul style="list-style-type: none"> Regional Transit Connection (RTC) discount cards to qualified individuals with disabilities Sell Clipper and Senior Clipper cards ADA certification information InterCity Taxi Scrip Bikelink cards Outreach to seniors & people w/disabilities through presentations and events 	STA	TFCA CMAQ 5310 STAF	X X X X X X	X X X X X X	300,000	Transit/SNCI Judy Leaks Sean Hurley Program Coordinator 2 Senior CSRs

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		<ul style="list-style-type: none"> Vanpool support services Vanpool Incentives Display Racks Website/facebook page with Call Center information Advertising campaign – Radio & Online <p><u>Milestones:</u> (July 2016-February 2017)</p> <ul style="list-style-type: none"> Re-opened the Transportation Info Depot, a transportation information center, at the Suisun City train station in September 2016. Assisted 5,141 persons in person (3,149) or over the phone (1,992) with transportation information or services for seniors and people w/ disabilities Processed 90 RTC cards for qualified individuals with disabilities Completed 86 Clipper card transactions (28 Senior, 48 Adult, 15 Youth) Answered 454 questions regarding the Taxi Scrip program in light of the new model; and 360 questions about ADA eligibility. Started 9 new vanpools and supported 166 vanpools through placement calls, medical reimbursements, and incentives. Provided information brochures for transportation, services for seniors & people w/disabilities, biking, and schedules for transit at 148 display racks Initiated a radio marketing campaign with KUIC and an online digital marketing campaign with AdTaxi. <p><u>Status:</u></p> <ul style="list-style-type: none"> Assist in development and implementation the new Inter-City Taxi Scrip program, including a Central Reservation Center Implement non-ambulatory InterCity Taxi Scrip Program Increase public awareness of program through online and radio marketing. Implement a feedback and evaluation system to assess/analyze promotions, events, etc through surveys. 			X	X		

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		<ul style="list-style-type: none"> Support all vanpools with origin/destination in Solano and Napa Counties; coordinate with Enterprise Rideshare for vanpool starts and services 						
	37.	<p><u>Solano Mobility Employer Program</u> Outreach and support Solano County employers to encourage the use of commute alternatives at the worksite.</p> <ol style="list-style-type: none"> Ongoing Commuter Incentive Program Staff worksite events Assistance in complying with the Bay Area Commuter Benefits Program Emergency Ride Home (ERH) Program East Solano County Commuter Benefits Program pilot First/Last Mile Commute Solution/LYFT Pilot Bike to Work Promotion Coordination with Napa County – Napa Commute Challenge/Napa Valley Vanpool Program College Coordination <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Implemented 2016 Bike to Work campaign. There were 19 Energizer Stations in Solano County that 396 cyclists visited. Completed the 9th Solano Commute Challenge with 23 employers and 406 employees participating Conducted the 5th Napa Commute Challenge with 27 employees and 250 employee participants. Conducted 12 worksite events. Revised the vanpool service provision; contracted with Enterprise Rideshare to provide vanpool formation activities. <p><u>Status:</u></p> <ul style="list-style-type: none"> Launch new employer program to encourage active employer participation Transition the Solano Commute Challenge to the ongoing Employer Program. 		<p>TFCA CMAQ Napa TFCA Napa FTA (Vanpool Program) YSAQMD</p>			\$350,000	Judy Leaks Sean Hurley

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		<ul style="list-style-type: none"> Provide employers in Solano County assistance to implement commute alternative programs like the Bay Area Commuter Benefits Program Coordinate efforts to implement the “Last/Last Mile Shuttle” Pilot from the Suisun City Amtrak Depot to a nearby business/work center. Search for opportunities to implement other First/Last Mile programs throughout Solano County Implement the East Solano County Commuter Benefits program; develop a new employer database; work with employers w/ 50+ employees; coordinate w/ YSAQMD Administer the Napa Vanpool Subsidy Program; present at employer and community sites; coordinate w/ Enterprise Rideshare Implement the 6th Annual Napa Commute Challenge Conduct 15 worksite events Promote and encourage the use of the Emergency Ride Home Program; assess the use of TNCs to provide rides; evaluate the use of vouchers vs reimbursement. 						
STA Co-Lead Projects	38.	<p><u>Capitol Corridor Rail Stations/Service</u></p> <p><u>Status:</u></p> <p>A. Fairfield/Vacaville Train Station: First phase Fairfield/Vacaville station under construction. Staff working with Fairfield on completing funding plan for additional phases, including seeking Cap and Trade funding.</p> <p>B. Dixon: station building and first phase parking lot completed; Dixon, CCJPB and UPRR working to resolve rail/street issues. funding plan for downtown crossing improvements</p> <p>C. Update Solano Passenger Rail Station Plan; plan adopted.</p> <p>D. Monitor Vallejo’s Rail Service Plan for Mare Island</p> <p>E. Suisun/Fairfield Train Station Upgrade under construction</p> <p><u>ECD:</u> Updated Solano Passenger Rail Station Plan adopted.</p>	<p>City of Fairfield</p> <p>City of Dixon</p> <p>STA</p> <p>City of Vallejo</p> <p>City of Suisun City</p>	<p>RM2 ADPE-STIP ITIP Local RTIP ECMAQ YSAQMD Clean Air Funds</p> <p>STAF, PPM STP Planning, Vaca TDA, CCJPA CMAQ, TDA Article 3, STAF</p>			<p>\$68 M FF/VV Station</p> <p>\$125,000</p> <p>\$66,050</p> <p>\$600,000</p>	<p>Planning/Projects</p> <p>Janet Adams</p> <p>Robert Macaulay</p>

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		Fairfield/Vacaville Station construction under way Suisun/Fairfield Train Station Upgrade under way		MTC Rail Program				
STA Monitoring Projects	39.	<p><u>WETA Ferry Support and Operational Funds</u> A. Ferry Service</p> <p><u>Milestone</u> Reappointment of Anthony Intintoli – 2014 Main ground breaking on Ferry Maintenance Facility – May 2014 Provided feedback on WETA’s SRTP and Strategic Plan – 2016</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> • Monitor project schedule and phasing plan for Vallejo Station. • Assist Vallejo in effort to relocate post office to facilitate Phase 2 • Phase I of the Maintenance Facility are funded. • Support and market Vallejo ferry service • Potential development of advisory committee • Ongoing Coordination and Support 	Vallejo	RTIP Fed Demo Fed Boat TCRP Fed RM2 RTIP Funding Plan TBD			\$65M \$10.8M \$0.5M	Projects Janet Adams Transit Brandon Thomson
STA Lead – Planning	40.	<p><u>Countywide Traffic Model and Geographic Information System</u></p> <p>A. Develop 2040 network, land uses and projections consistent with Plan Bay Area B. Maintenance of Model, C. Approve Model User Agreements as submitted D. Periodically convene STA Model TAC E. Update consultant contract and funding agreement with NVTA F. Coordinate with the Solano County Regional Geographic Information Systems (ReGIS) consortium</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> • new Activity-based Model adopted 	STA, NVTA STA STA	Funded by OBAG	X		\$150,000 \$24,000	Planning Ryan Dodge Robert Macaulay

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		<ul style="list-style-type: none"> STA supporting NVTa in validating the model for local Napa traffic and roads Coordinating with Solano County on the creation of a countywide centerline layer for use in GIS <p><u>Milestones:</u></p> <ul style="list-style-type: none"> New Activity Based Model adopted. RFP released for new –year model consultant contract Update of land use needed after adoption of PlanBayArea in the summer of 2017 Approved work to create a centerline layer for use in GIS <p>ECD: New model consultant contract starting FY 2017-18.</p>						
STA Lead – Programs	41.	<p><u>Abandoned Vehicle Abatement Program</u></p> <p><u>Status:</u> Ongoing – 4,099 vehicles abated in FY 2014-15 \$377,823.25 distributed countywide, average cost per abatement, \$92.</p>	STA	DMV	X		FY 2014-15 \$377,823 countywide distribution	Projects/ Finance Judy Kowalsky
STA Lead – Planning	42.	<p><u>New or Updated Countywide Plans</u> Water Transit Plan – new</p> <p><u>Status:</u> Scope, schedule, and budget under development</p> <p><u>Milestones:</u> Committed to beginning plan in FY 2016-17</p>	STA	OBAG STAF	X			Planning/ Ryan Dodge

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STA Lead - Planning	43.	<p><u>Bay Trail Vine Trail Project</u></p> <p><u>Status:</u></p> <ul style="list-style-type: none"> Adopted Feasibility Study completed by STA Seeking ATP funds to implement <p><u>Milestones:</u></p> <ul style="list-style-type: none"> STA Board approval April 2015 Applications for implementation funding being prepared <p><u>ECD:</u> 2016</p>	STA, City of Vallejo	ABAG Bay Trail Vine Trail Partnership			\$100,000	Planning: Drew Hart
STA Lead Program	44.	<p><u>Develop and Implement Title VI Program</u></p> <p>Translation of Documents (Vital and Informational) Annual Monitoring Translator Services</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Translation of Documents (Vital and Informational) - ongoing Annual Monitoring - ongoing Translator Services- ongoing Title VI Plan 2017 Update – in Process <p><u>Status:</u></p> <ul style="list-style-type: none"> Title VI Plan Approved by Caltrans – COMPLETED Add Title VI to websites, with complaint form – COMPLETED Establish phone translation service - COMPLETED Establish document translation service – COMPLETED Translate Vital Documents – COMPLETED Translate Informational Documents – ON-GOING Annual Reporting – First Annual Report June 2015 <p>On-Going Requirement as STA directly receives FTA Funding</p>					\$10,000	Brandon Thomson/Transi t Jayne Bauer Karin Bloesch

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		<u>EDC:</u> <ul style="list-style-type: none"> Title VI Plan 2017 Update – June 2017 			X			
STA Lead – Programs	45.	<p><u>Consolidated Transportation Services Agency</u></p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> CTSA Work Plan (January 2016) - Completed Contracts with Independent Living Resource Center and Connections 4 Life extended May 2017 Added Go Go Grandparents Service referral to the Solano Mobility Call Center <p><u>Status:</u></p> <p>A. Design and Fund Mobility Management Programs</p> <p>B. Non-Profit Coordination</p> <ol style="list-style-type: none"> Partnership with non-profits for one on one travel training (Independent Living Resource Center & Connections for Life) Partnership with non-profit to provide medical trips for seniors (Faith in Action) <p>C. Current CTSA Programs</p> <ol style="list-style-type: none"> Ambassador Program and Transit Training Solano Mobility Website Solano Mobility Call Center Senior Safety Driver Program Information In-Person ADA Eligibility Faith in Action Volunteer Driver Program Intercity Taxi Scrip <p>D. CTSA Work Plan</p> <p>E. Provide input on Solano Mobility Study for Seniors, People with Disabilities and Low Income Update</p>	STA	STAF/5310/OBAG	X	X	\$140,000	Transit Liz Niedziela

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		<p>F. Explore and Assess Future Mobility Programs</p> <ol style="list-style-type: none"> 1. Vehicle Share Program for Non-Profit 2. Golden Pass for Seniors 3. Volunteer Driver Program 4. Uber/Lyft Type Programs <p><u>ECD:</u></p> <ul style="list-style-type: none"> • Update CTSA Work Plan 2018 & 2019 • Update Mobility Transportation Study for Seniors, People with Disabilities and Low Income June 2018 & June 2018 • Extend Faith in Action contract (STA Board June 2017) for FY 2017-18 & FY 2018-19 • Request CTSA Designation renewal August 2017 						
STA Lead – Programs	46.	<p><u>Travel Safety Plan</u></p> <p><u>Status:</u> Plan updated and completed – next step to focus on Emergency Responder Plan in Coordination with Three Primary Hospitals</p> <p><u>Milestone:</u></p> <ul style="list-style-type: none"> ▪ Approved by STA Board January 2016 	STA					Planning Ryan Dodge