

**SOLANO TRANSPORTATION AUTHORITY
FINAL OVERALL WORK PLAN (OWP)
FY 2019-20 and FY 2020-21
(Pending Board Approval June 12, 2019)**

CATEGORY	PRO JEC T#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE	FY 2019-20	FY 2020-21	EST. PROJECT COST	DEPT. LEAD STAFF
STA Lead - Projects	1.	<p><u>I-80/I-680/SR 12 Interchange</u></p> <p>A. Reporting for Suisun Creek Mitigation Site B. Design package 2 C. Seek funding for Package 3</p> <p><u>Milestones:</u> Package 2 awarded SB1 funding. Caltrans began design of Package 2 and STA to initiate R/W</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> Package 2 and 3 design in process Funding for Package 3 future cycles SB1 Wetland Mitigation Site Dispute for Endowment and R/W still in progress RM3 \$150M for I-80/I-680/SR 12 Interchange on hold pending litigation resolution by MTC <p><u>Estimated Completion Date (ECD):</u> Package 2 to begin construction in 2020</p>	STA	<p>\$8M RM3</p> <p>\$56 M SB1 \$9 M STIP</p>	X	X	<p>By Construction Package:</p> <p>#1) \$111 M #2A) \$76 M #2B) 67 M #3) \$176 M #4 – 7) \$403</p>	Projects Janet Adams
STA Lead – Projects	2.	<p><u>I-80 Express/High Occupancy Vehicle (HOV)Lanes</u></p> <p>A. Convert Existing I-80 HOV Lanes to Express Lanes (Red Top Rd to Air Base Pkwy) and build new Express HOV lanes Air Base Pkwy to I-505 – Segment 1 B. I-80 - Carquinez Bridge to SR 37 – Segment 2 C. I-80 – I-505 to Yolo County Line – Segment 3</p> <p><u>Milestones:</u> PS&E – COMPLETED (Segment 1)</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> Seeking funding from SB 1 Congested Corridors/Trade Corridors Grant and Federal BUILD/INFRA for Segment 1 (\$151.5M) Seeking funding for environmental document – Segment 2 	STA PA/ED Design	<p>\$16.4 M Bridge Tolls</p> <p>\$17.8 M BAIFA Funds for PS&E Segments 1</p>	X	X	<p>A. 263 M</p> <p>B. \$8 M (PA/ED)</p>	Projects Janet Adams

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		<ul style="list-style-type: none"> Seeking funding for Project Initiation Document (PID) – Segment 3 MTC lead for Express Lanes Integrator <p><u>ECD:</u> CON Start – Summer 2020 Segment 1 (pending funding)</p>						
STA Lead Projects	3.	<p><u>I-80 Westbound Cordelia Truck Scales</u> Construct new WB Truck Scales ½ mile to the east of existing location. Work includes new braided ramps, relocation of North Bay Aqueduct, R/W acquisition.</p> <p><u>Milestones:</u> RM 3 included \$105 M for project on hold pending litigation resolution by MTC</p> <p><u>Status:</u> Pending allocation of RM3 funds for design</p> <p><u>ECD:</u> Pending allocation of RM3 funds for design</p>			X	X	WB Scales (\$210 M): PS&E \$17 M	Projects Janet Adams
STA Lead – Projects	4.	<p><u>SolanoExpress and Traffic Demand Management (TDM) Capital Improvements</u> Transportation projects that support facilities such as transit hubs and park and ride lots in an effort to attract and support increased ridership on SolanoExpress Buses and decrease in single occupant vehicles.</p> <ul style="list-style-type: none"> A. SolanoExpress Bus Stops/Ped Improvements B. Countywide Parking Study C. System Capital Improvements D. I-80 Ramp Metering E. SolanoExpress/BRT Analysis and Transit Plan F. Transit Signal Prioritization (TSP) 	MTC STA	TPI (swapped for STAF) and YSAQMD TIRCP Advanced OBAG 3	X	X	\$3,912k STAF \$75k YSQAMD RTIF \$	Projects Anthony Adams Janet Adams

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		<u>Milestones:</u> <ul style="list-style-type: none"> Two Community College bus stops (Fairfield and Vacaville) - COMPLETED Bus stops at SR 37/Fairgrounds Dr. construction begun York Street Bus Facility and Completed Streets design and funding package- COMPLETED Funding Agreement w Fairfield for TIRCP for I-80 FTC Gateway Project - EXECUTED Funding Agreement w Fairfield for TSP - EXECUTED <u>Status:</u> <ul style="list-style-type: none"> SR 37/Fairgrounds construction to be completed in 2019, bus stops to be opened by July 1, 2019. York Street construction to begin in May 2019 Fairfield design Completed for FTC Gateway Project - May 2019 <u>ECD:</u> <ul style="list-style-type: none"> SR37/Fairgrounds Dr. SolanoExpress Bus Stops - Summer 2019 York St. Bus Facility/Complete Streets end of 2019 FTC Gateway Project fall 2020. Countywide Parking Study early 2020 TSP end 2019 						
STA Lead - Projects	5.	<u>SR 37</u> Improve SR 37 between I-80 in Solano County and SR 101 in Marin County to address Sea Level Rise and reduce congestion. <u>Milestones:</u> <ul style="list-style-type: none"> SR 37 Transportation and Sea Level Rise Corridor Improvement Plan - COMPLETED Project Initiation Document (PID) Segment B - COMPLETED MOU for Project Delivery of corridor - COMPLETED 	STA MTC	Gas Tax RM3 STIP	X	X		Projects Janet Adams Anthony Adams

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		<ul style="list-style-type: none"> \$15M of RM3 funding for SR 37/Fairgrounds Dr. concurred with by all four north bay sponsor agencies through MOU <p><u>Status:</u></p> <ul style="list-style-type: none"> Transit Behavior Study underway in partnership with NVTA and SolTrans Water Transit Study led by the STA underway Segment B interim project PA/ED to begin this year Mare Island Interchange improvements to be Completed as part of ultimate Segment B project Caltrans SHOPP projects along corridor in PID phase <p><u>ECD:</u> Ongoing.</p>						
STA Lead – Projects	6.	<p>Redwood Parkway – Fairgrounds Drive Improvement Project Improve I-80/Redwood Rd IC, Fairgrounds Dr, SR 37/Fairgrounds Dr. IC</p> <p>A. Phase 1 – SR 37/Fairgrounds Dr. Improvement Project B. Phase 2 – I-80/Redwood Pkwy Improvement Project</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Phase 1 – SR 37/Fairgrounds Dr. Improvement Project design is funded, expected to begin in 2019. PM for Interchange Project under contract. \$15M RM3 funds for construction secured through MOU, pending litigation resolution by MTC. \$5M STIP to be programmed to project with 2020 STIP Programming Cycle <p><u>Status:</u></p> <ul style="list-style-type: none"> Environmental Document – COMPLETED Funding Plan for Construction will be Completed once the design is complete and updated estimates can be produced 	STA	Federal Earmark Local Funds	X	X	\$2M design initial package	Projects Janet Adams Anthony Adams

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		<u>ECD:</u> <ul style="list-style-type: none"> SR 37/Fairgrounds Dr. IC PS&E –2020 						
STA Lead – Projects	7.	<p>State Route (SR) 12 East SR 12 Corridor (I-80 to I-5). A. STA SHOPP Priorities a. SR 12/SR 113 Intersection b. Somerset to Druin shoulders and Downtown Rio Vista (Gap Closure) B.SR 12/Church Road a. PS&E and CON Phase for SR 12/Church Rd. transferred to Caltrans SHOPP project</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> SR12/113 PS&E - COMPLETED SR 12/Church Rd –PS&E and CON to Caltrans Gap Project PA/ED - UNDERWAY <p><u>Status:</u></p> <ul style="list-style-type: none"> Caltrans to begin construction on the SR 12/113 intersection improvements in April 2019. STA and Caltrans coordinated to get SR12/Church Rd intersection project included in the larger SHOPP project along SR12.Caltrans initiated the PA/ED for Gap Closure Project STA to work with Caltrans to include elements of Rio Vision in Gap Closure Long Lead SHOPP Project. Sent Letter to Caltrans requesting partnership on this Project. STA/Caltrans to execute Cooperative Agreement for enhancement funding of elements in downtown Rio Vista STA/City of Rio Vista to execute Funding Agreement for enhancements elements in downtown Rio Vista <p><u>EDC:</u> Construction of SR 12/113 Intersection Improvements to begin May 2019</p>	CT CT STA CT	SHOPP SHOPP	X	X	\$8 M \$75M \$5 M	Projects Janet Adams Anthony Adams

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STA Co-Lead Projects	8.	<p>Vallejo Station (Phase B) Revitalize Vallejo's 92-acre waterfront with a mix of new housing, retail, office, and light industrial jobs, plus new parks and improved open space. Phase B includes a separate Parking Structure.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Construction (\$25 M pending RM3 Funding) <p><u>Status:</u></p> <ul style="list-style-type: none"> City update of Phase B Design - COMPLETED Seeking construction funding - \$25 M City to demo the Old Post Office Building 2018, Funded with RM2 Working w City/WETA for funding from RM 3 	City of Vallejo		X	X	\$25M- Construction Cost	Projects Janet Adams
STA Co-Lead Projects	9.	<p>SR 29 Corridor Coordination Improve SR 29 in multiple capacities, including pavement quality, bike and ped access, safety, and transit operations.</p> <ol style="list-style-type: none"> STA to work with City of Vallejo to implement ATP Cycle 2 SR2S and HSIP projects along corridor to improve pedestrian safety. Coordinate with Caltrans to advance State Highway Operations Protection Program (SHOPP) funding for SR29 rehabilitation. Collaborate with Vallejo and Caltrans to implement Sonoma Blvd Specific Plan elements along SR29 with the goal of transforming it into a "complete street." <p><u>Milestones:</u> SR2S Project CON funding allocated in March 2019. SR2S and HSIP project along Sonoma Blvd is to be constructed in Summer 2019.</p> <p><u>Status:</u></p> <ol style="list-style-type: none"> Both Projects expected to be complete by August 2019. Caltrans has indicated willingness to advance SHOPP funding for SR29 from FY 2022-23 to FY 2020-21. STA coordinating with the City and Caltrans to decide on project elements and local funding commitments. 	City of Vallejo SolTrans Caltrans	SR2S Projects funded through ATP	X	X		Projects Anthony Adams

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		EDC: SR2S & HSIP Project Completion – Fall 2019						
STA Co-Lead Projects Program	10.	Bridge Toll Project Priorities (Regional Measure 3) <ul style="list-style-type: none"> ● I-80 Corridor Goods Movement Improvements (Freight)I-80/I-680/SR 12 Interchange \$150 M ● I-80 WB Truck Scales - \$105 M ● I-80 Express Lanes - \$75 M ● North Bay Transit Capital \$38 M <ul style="list-style-type: none"> a. \$12 M Fairfield/Vacaville Train Depot Completion b. \$10 M Vallejo Station Phase B c. \$12 M SolanoExpress Capital Improvements at Fairfield Transportation Center d. \$4 M SolanoExpress Bus Replacement ● San Francisco Bay Trail/Safe Routes to Transit <ul style="list-style-type: none"> a. \$1.2 M Bay Trail/Vine Trail through Vallejo b. \$3 M West Texas Safe Routes to Transit c. \$5 M West Texas Gateway/Heart of Fairfield d. \$3 M Bluff Trail through Vallejo e. SR 37 Access Improvements (amount based on results from SR 37 Active Transportation Master Plan) f. \$5 M Solano County Safe Routes to Transit (Implementation of the STA’s Safe Route to Transit Plan) ● SolanoExpress Operating – Competitive <ul style="list-style-type: none"> a. Annual Operating request \$3M – for added 23,000 operating hours ● SR 37 Corridor - \$100M <ul style="list-style-type: none"> a. \$15M for Fairgrounds Dr. ● Ferry Enhancements Program - \$300M <ul style="list-style-type: none"> a. \$15M for Vallejo Station Phase B 	STA Vallejo Fairfield		X			Projects: Janet Adams Anthony Adams

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		<p><u>Milestones:</u> RM3 is currently under litigation. Funds are being collected, but will not be distributed until the lawsuit is decided. Estimated RM3 money availability in 2020 or beyond.</p> <p><u>Status:</u> On hold pending litigation resolution by MTC.</p> <p><u>ECD:</u> On hold pending litigation resolution by MTC.</p>						
STA Co-Lead – Projects	11.	<p><u>Jepson Parkway Project</u></p> <p>A. Vanden to Leisure Town Rds - Fairfield (Segments 2A, 2B) B. Leisure Town Rd. from Vanden to Orange Dr. - Vacaville (Segments 1A, 1B and 1C) C. Cement Hill/Walters Rd. Extension Fairfield (Segment 3)</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> • PA/ED- COMPLETED • Construction Segment 1A -- COMPLETED • Construction Segment 2A – UNDERWAY by Fairfield • R/W Segments 1A and 2A, 2B – COMPLETED • Funding Agreement Segment 2B - COMPLETED <p><u>Status:</u></p> <ul style="list-style-type: none"> • Segment 2A Fairfield – To Be Completed Fall 2019 • Segment 1B with Vacaville; Construction to begin in 2021 • Funding/Construction for Segments 2B by Developer • Funding for Segment 2C – TBD • Work with City of Fairfield for possible Federal Lands Access Program (FLAP) grant for Segments 2B and C <p><u>ECD:</u> Construction Segments 2A – late 2019</p>	<p>STA</p> <p>Partners: Vacaville Fairfield</p>	<p>STIP 2006 STIP Aug Fed Demo Local</p>	X	X	\$185 M	Projects Janet Adams

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STA Monitoring – Programs	12.	<p><u>Monitor Delivery of Local Projects/Allocation of Funds</u></p> <p>A. Monitor and manage local projects. B. Approve and Program 12 OBAG 2 Projects C. Monitor Implementation of 4 STIP projects (SR37 Environmental, Fairgrounds Dr, Jepson Parkway Phase 2A, 1B and C, and SR12/Church Rd) D. Monitor Implementation of ATP Grants E. Support local grants application production for ATP/Cap and Trade/Green Communities, etc. F. Support and monitor implementation of TIRCP funded projects</p> <p><u>Milestone:</u> Ongoing.</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> Monitoring of local projects is an on-going activity; STA developed tracking system for these projects and holds PDWG monthly meetings with local sponsors. Monitor OBAG 2 projects implementation Monitor and Manage SR2S projects implementation Monitor ATP Project Implementation Monitor HSIP Cycle 9 projects implementation Aid Agencies, as needed, in development of Funding Strategies for projects with shortfalls Monitor pilot PCA project – in construction by Solano County Participate in PDT's for projects to insure successful delivery Work with locals to develop applications as needed for ATP/Cap and Trade/Green Communities, etc. Work with CTC and MTC to get appropriate allocations and extensions for state funded projects. Initiate One Bay Area Grant 3 criteria with TAC and Board <p><u>ECD:</u> On-going</p>	STA	STIP-PPM STP	X	X	N/A	Projects Anthony Adams Erika McLitus

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STA Lead-Data Collection	13.	<p>Highway Performance Monitoring System (HPMS) Data Collection Part of the Federal MAP-21 requirements, MTC required implementation of this federal requirement with OBAG 2. STA coordinates with member agencies to collect local data related to Traffic, Facility Inventory and Pavement Data. Primarily traffic counts.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Work with PDWG Members to continue data collection –June 2019 Input data – June through September <p><u>Status:</u> Continue to monitor and collect data from member agencies and submit to MTC.</p> <p><u>ECD:</u> On-Going requirement of OBAG2</p>	STA Member Agencies		X			Projects Anthony Adams
STA Lead - Studies	14.	<p>Solano County Pothole Report Semi-Annual report on countywide rating roadways (mapped by street/by jurisdiction), summary of annual investments in roadway infrastructure and summary of financial shortfall.</p> <p>Status</p> <ul style="list-style-type: none"> The first Solano County Pothole report was Completed in December 2014 2nd Solano County Pothole report draft currently being developed for 2019 Subsequent updates to the Pothole Report are anticipated every four years-similar to MTC’s schedule 2019 Solano County Pothole Report estimated completion in May 2019 <p><u>Milestone:</u></p> <ul style="list-style-type: none"> Received Pavement Condition Index and financial data from member agencies. Solano County received PTAP Grant from MTC to help complete 2019 Pothole report. 	STA	PPM	X		\$12,500	Projects Anthony Adams

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		<u>Status:</u> Draft 2019 Pothole Report by May 2019. <u>ECD:</u> July 1, 2019						
STA Lead – Program	15.	<u>Regional Traffic Impact Fee (RTIF) Program</u> <ul style="list-style-type: none"> Working Group Coordination Strategic Implementation Plan (SIP) Annual Reporting Fund Distribution and management Project monitoring <u>Milestones:</u> <ul style="list-style-type: none"> 5th Annual Report - October 2018 Updated Nexus Report \$1.2M Average Collected Annually <u>Status:</u> <ul style="list-style-type: none"> Revenue Estimates Forecast Completed and will be updated annually. SIPs will be updated annually Development of Funding Sign Completed and installed RTIF Working Groups coordinating to update SIPs on a couple of RTIF funded projects and develop RTIF funding agreements (as necessary) \$6.2 Million collected to date (Q2 FY 2018/19); over 90% of available FY 2018/19 RTIF Funds committed to projects. New nexus study was conducted in Fall of 2019 by Solano County. This new study described new projects and updated project costs. STA met with all working groups and discussed distribution to projects over the next 5 years. <u>ECD:</u> RTIF Program is a five-year program that was re-approved in December 2018. Administrative tasks will continue to be ongoing.	STA	PPM/RTIF	X		Projects Anthony Adams	

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STA Co-Lead Projects Planning	16.	<p>Capitol Corridor Rail Stations/Service & Rail Plan and Service Plan, market and implement rail service in partnership with CCJPA, SMART and STA member agencies.</p> <p><u>Milestones</u></p> <p>A. Fairfield/Vacaville Train Station: First phase Fairfield/Vacaville station - COMPLETED. Staff working with Fairfield on completing funding plan for additional phases, including seeking Cap and Trade funding.</p> <p>B. Dixon: station building and first phase parking lot Completed; Dixon, CCJPB and UPRR working to resolve rail/street issues. Funding Plan for downtown crossing improvements needed as next step.</p> <p>C. Update Solano Passenger Rail Station Plan - COMPLETED.</p> <p>D. Monitor Vallejo's Rail Service Plan for Mare Island</p> <p>E. Suisun/Fairfield Train Station Upgrade – COMPLETED</p> <p><u>Status:</u></p> <p>A. Ongoing participation with CCJPA staff working group</p> <p>B. Upcoming participation in SMART Rail Feasibility Study for rail service west from Suisun City to Napa, Sonoma and Marin Counties.</p> <p>C. Monitor State Rail Plan for potential opportunities.</p> <p>D. Prepare future operations and custodial service plan for Suisun Train Depot</p> <p>E. Initiate Parking Assessment Study for two rail stations as part of six facilities study</p> <p>F. Coordination with CCJPA Board Members</p> <p>ECD: Ongoing</p>	<p>CCJPA</p> <p>City of Fairfield</p> <p>City of Dixon</p> <p>STA</p> <p>City of Vallejo City of Suisun City</p>	<p>RM2 ADPE-STIP ITIP Local RTIP ECMAQ YSAQMD Clean Air Funds</p> <p>STAF, PPM STP Planning, Vaca TDA, CCJPA CMAQ, TDA Article 3, STAF MTC Rail Program</p>			<p>\$68 M FF/VV Station</p> <p>\$125,000</p> <p>\$66,050</p> <p>\$600,000</p>	<p>Planning/Projects/Programs Janet Adams Robert Guerrero Vince Ma</p>
STA Lead – Programs	17.	<p>Abandoned Vehicle Abatement Program</p> <p><u>Milestones:</u> Ongoing – 8,919 vehicles abated in FY 2017-18 \$396,968 distributed countywide to seven Cities and County.</p>	STA	DMV	X		FY 2017-18 \$396,968 countywide distribution	Projects/Finance Brenda McNicols

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		<u>Status:</u> Ongoing <u>ECD:</u> Ongoing						
STA Co-Lead - Projects	18.	<p><u>Bay Trail Vine Trail Project – City of Vallejo</u> Project is being implemented by the City of Vallejo. Project is difficult due to alignment, encroachment, and environmental issues. Project budget is \$5.2M, but total cost is closer to \$7M+. STA is working with funding partners to identify funding to close the shortfall.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Project Construction to begin in FY 2020/2021 or FY 2021/2022 depending on CTC approval of requested extension. <p><u>Status:</u></p> <ul style="list-style-type: none"> STA coordinating with Vallejo to request an 18 month delay in CON to deal with environmental issues and to identify funding. STA applied for BAAQMD funds for this project Project at 35% design, but still needs substantial environmental and design work. <p><u>ECD:</u> 2022</p>	STA, City of Vallejo	ABAG Bay Trail Vine Trail Partnership			\$7 M	Projects Anthony Adams

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STA Lead – Planning	19.	<p><u>Comprehensive Transportation Plan Update (CTP) and Implementation</u> The Solano Comprehensive Transportation Plan has three primary elements to guide transportation funding and policies:</p> <ol style="list-style-type: none"> 1) Arterials, Highways and Freeways Element 2) Transit Element 3) Active Transportation Element <p>The STA is developing two new chapters to include in the CTP: Equity and Land Use. In addition, the updated CTP will include an executive summary to tie in previously approved elements with the new chapters.</p> <p>Future work plan CTP implementation plans include, pending Board budget allocation:</p> <ul style="list-style-type: none"> ● Freight Plan ● Climate Action Plan ● Autonomous Vehicles ● Emergency Response Transportation Plan <p><u>Milestones:</u></p> <ul style="list-style-type: none"> ● Consultant selected- ● Equity Working Group formed and initial meetings held ● Active Transportation Committee reviewing Land Use Chapter Goals <p><u>Status:</u></p> <ul style="list-style-type: none"> ● Equity Chapter under development ● <u>Land Use Chapter under development</u> <ul style="list-style-type: none"> ○ Includes PDA/PCA/PPA Update ● Future CTP implementation plans are pending STA Board budget allocation <p><u>ECD:</u> Equity and Land Use Chapters - October 2019</p>	STA	STP TDA STAF	X	X	\$85k	Planning Robert Guerrero Triana Crighton

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STA Lead – Planning	20.	<p><u>Plan Bay Area (RTP/SCS) – Plan Bay Area 2050</u> Regional Transportation Plan that is updated every four years by MTC. STA selects transportation projects and programs through an outreach and coordination with the cities and County of Solano for the RTP. A new approach was created in developing the new RTP called the Horizon’s Initiative. The Horizon’s Initiative is an effort to comprehensively plan for a future with uncertain conditions to inform the RTP development.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> • MTC has released three Horizon’s Perspective Papers – AVs, TDM, and Regional Growth Strategies. They have also Completed their Round 1 Analysis, followed by a series of public workshops. • Horizon’s public workshop in Vallejo took place on March 20th. • Submitted/Supported four Transformative Projects (Express Lanes, I-80/680/12 Interchange, SR-37, SR-12) <p><u>Status:</u></p> <ul style="list-style-type: none"> • Reviewing the Regional Growth Strategies paper and prepared STA comments. • Tracking new MTC Plan Bay Area 2050 Plan and Housing discussions. • Opened a Call for Projects to be included in the Plan Bay Area 2050. • Tracking the remaining Horizon’s Papers and other discussions related to the PBA 2050. <p><u>ECD:</u></p> <ul style="list-style-type: none"> • Solano PBA Submittals Due to MTC June 30th • PBA 2050 Preferred Scenario Completed by MTC March 2020 • PBA 2050 Air Quality Analysis Draft completion December 2020 • Final PBA 2050 adoption by MTC June 2021 	MTC/STA	STP	X	X		Planning Robert Guerrero Triana Crighton

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STA Lead – Planning	21.	<p><u>Priority Development Area, Priority Production Area and Priority Conservation Area Planning and Implementation</u> STA’s transportation and land use planning and implementation efforts are concentrated in these growth and conservation designated areas. The PDA, PCAs and new PPAs are selected by STA member agencies and approved by ABAG/MTC for special transportation funding consideration.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Conducted a series of PDA and PCA presentations at the STA Board meetings between July 2018 through April 2019 Hired Transportation Land Use Project Manager through Solano EDC in October 2018 to assist in evaluating Solano PDAs and developing a Suburban Pilot: Housing Incentive Pool Program (SubHIP) City of Vacaville began development of Downtown Specific Plan for PDA in March 2019 Coordinated with the City of Vallejo and Soltrans to agree to expand Downtown Vallejo PDA transit center at York St. in February 2019 <p><u>Status:</u></p> <ul style="list-style-type: none"> Updating the status of PDA implementation as part of the Solano CTP Land Use chapter Meetings scheduled for each city and county agencies to consider modifying PDA and PCA boundaries. Also, coordinating with them to designate PPAs with assistance from Solano Economic Development Corporation (EDC). Coordinating with ABAG/MTC and Cities <p><u>ECD:</u> New PDA/PCA/PPA Nominations due to MTC by August 2019, approval expected in December 2019</p>	STA	CMAQ STP Planning	X	X	\$1.5 M \$75,000	Planning Robert Guerrero TBD

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STA Lead – Programs	22.	<p><u>Congestion Management Program (CMP) Update</u> The Solano CMP is updated bi-annual to reflect existing transportation demand management programs, transit services, expanded active transportation facilities, and congestion relief projects on the CMP network.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> • Scope of Work/RFP Completed – March 2019 <p><u>Status:</u></p> <ul style="list-style-type: none"> • Reviewing RFPs to select consultant • Forming CMP task force to assist in 2019 CMP development <p><u>ECD:</u> October 2019</p>	STA	STP Planning		X	\$85,000	Planning Robert Guerrero Triana Crighton
STA Lead – Planning	23.	<p><u>Active Transportation Plan</u> Create a new countywide Active Transportation Plan to incorporate the separate Safe Routes to Transit, Countywide Bike and Countywide Pedestrian plans. Work with participating cities to develop community-specific Active Transportation plans. Identify and prioritize projects for near-term and mid-term funding and delivery.</p> <p>Staff support for the Bicycle Advisory Committee and Pedestrian Advisory Committee</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> • Consultant selected • Kickoff Meeting – July 2018 • Completed first round of Public Outreach in each city • Held three PDT meetings 	STA	TDA Article 3 Caltrans Sustainable Communities Grant Funds	X	X	\$600,000	Planning Triana Crighton

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		<p><u>Status</u></p> <ul style="list-style-type: none"> Goals and objectives are under development and were presented to the STA Active Transportation Committee in March 2019 Active Transportation Projects currently being identified for FY 2019-20 TDA Article 3 funding <p><u>ECD:</u> January 2020</p>						
STA Lead – Planning	24.	<p><u>Housing Production and Jobs Growth Coordination</u> Coordination with STA member agencies and MTC/ABAG to track and incentivize housing and employment production near transit facilities.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Hired transportation and land use project manager through Solano EDC in October 2018 Developed Suburban Housing Incentive Pool Program (SubHIP) for MTC consideration Coordinated Solano City County Coordination Council (4Cs) Housing Summit in February 2019 Formed a Transportation and Landuse Technical Group with City Managers, County CAO, Planning Directors, LAFCO and Solano EDC <p><u>Status:</u></p> <ul style="list-style-type: none"> Coordinating with Transportation and Landuse Technical Group to develop a response to the CASA Compact and MTC Perspective Papers on Housing and Jobs Production Working with STA member agencies to develop work scopes for SB2 housing and jobs production planning grants Facilitating meetings highlighting Solano PDA Profiles with MTC/ABAG, Strategic Growth Council, Housing and Community Development (HCD) Tracking Housing Production Legislation 	STA/ Solano EDC	STP Planning	X	X	\$35,000	Planning Robert Guerrero

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		<u>ECD:</u> Ongoing						
STA Lead – Planning	25.	<p>STA Legislative Program Board directed coordination to monitor and analyze state and federal transportation and housing legislation for potential impacts to Solano County. Establish STA’s Legislative Platform to provide policy guidance for legislative advocacy in Sacramento and Washington DC</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Prepared 8 Fact Sheets for Prop 6 regarding importance of SB 1 Funding – Nov 2018 2019 Legislative Platform adopted by Board – Feb 2019 City County Coordinating Council Summit on Housing – February 2019 Sacramento Lobby Trip focused on Housing – Mar 2019 Worked with consultant to analyze housing and transportation legislation pertaining to the CASA Compact – March 2019 <p><u>Status:</u> Preparing for Staff/Board Federal Legislative Trip – May 2019 Continue to track housing and transportation legislation Ongoing letters of support provided to legislators/agencies</p> <p><u>ECD:</u> Ongoing</p>		TFCA Gas Tax Sponsors	X	X		Vincent Ma
					\$52,000 \$25,000	\$52,000 \$25,000		
					\$1,000 \$500	\$1,000 \$500		
STA Lead – Planning	26.	<p>STA Marketing/Public Information Program Develop and design marketing and public information collateral including annual reports, monthly newsletters, fact sheets, and online content. Provides internal and external communications</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Published 2017 Annual Report – Aug 2018 21st Annual 2018 Awards Program in Suisun City, 155 attendees – Nov 2018 Published 8 monthly STATUS newsletters – Aug to Mar 2018 	STA	TFCA Gas Tax Sponsors	X	X		Vincent Ma Esther Wan

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		<ul style="list-style-type: none"> Promoted 4C's Housing Summit via Constant Contact, attended by 159 residents and elected officials Promoted 7 Older Adult & People with Disability Summits, received 2,200 surveys Promoted SolanoExpress route realignment with Blue, Yellow, and Green Express Lines – Aug 2018 Produced Fact Sheets: <ul style="list-style-type: none"> 8 Prop 6 (7 Cities and 1 Countywide) 3 PDA (Fairfield, Suisun City, Vacaville) 1 SB2 Launched STA Twitter Page and gained 53 followers – Aug 2018 Relaunched STA LinkedIN Page – Dec 2018 Continued radio ad campaign for Solano Mobility and SolanoExpress Organized Ribbon Cutting for Jepson Parkway with City of Vacaville – November 2018 New SR2S website launched with over 400 monthly page views: August 2018 with an average of 443 visitors per month New Solano Mobility website launched December 2018 with an average of 616 visitors per month New STA Website launched March 2019 with an average of 1.7k visitors per month Relaunched Solano Mobility Employer Program with updated collateral and promotional programs <p>Status:</p> <ul style="list-style-type: none"> Publish 2018 Annual Report – May 2019 22nd Annual 2019 Awards Program in Fairfield SolanoExpress Red Line marketing campaign <ul style="list-style-type: none"> Brochure update Movie theatre advertising Organizing Ribbon Cutting with Caltrans for SR12/113 – May 2019 Coordinating Tom Hannigan Platform Dedication – Sept 2019 Preparing promotional video production (est. May 2019 launch) 		TBD TBD TBD TBD				
					\$15,000	\$15,000		
					\$5,000	\$5,000		
					\$15,000	\$15,000		
					\$20,000	\$20,000		

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		<ul style="list-style-type: none"> Preparing online digital marketing campaign (includes animated collateral production) Continue print advertising (e.g. Daily Republic, Your Town) Movie theatre advertising – May 2019 Marketing research / community surveys and polling <p><u>ECD:</u> Ongoing.</p>			\$60,000			
STA Lead – Programs	27.	<p><u>Travel Safety Plan: Emergency Response Plan</u> Plan to be developed in coordination with Primary Health Care Providers and EMS Providers. Scope to include:</p> <ul style="list-style-type: none"> Critical emergency response corridors Identify key supportive transportation projects Coordination with other emergency responders (fire, police, city) <p><u>Milestone/Status:</u> Plan tentative start in FY 2019-20 or FY 2020-21 (pending budget and STA Board approval)</p> <p><u>ECD:</u> TBD based on Board approval and funding availability</p>	STA			X	TBD	Planning Robert Guerrero Anthony Adams
STA Lead - Studies	28.	<p><u>STA Projects Economic Analysis</u> Develop report, in partnership with the Solano Economic Development Corporation (EDC), on economic impact and general analysis of the economic aspects of infrastructure improvement and augmentations in Solano County for the following three projects:</p> <ol style="list-style-type: none"> I-80 Westbound Cordelia Truck Scales Improvements I-80/I-680/SR 12 Interchange Project I-80 Express Lanes: West of Red Top Road to East of I-505 <p>A fourth project is proposed: SR 37 Corridor Economic Analysis</p>	STA EDC	TBD	\$25,000	\$25,000	TBD	Planning Robert Guerrero

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		<u>Milestone/Status:</u> <ul style="list-style-type: none"> I-80 Economic Analysis – COMPLETED SR 37 Corridor Economic Analysis – pending Board consideration, approval, and funding <u>EDC:</u> <ul style="list-style-type: none"> I-80 Projects Report Completed in January 2018 SR 37 pending budget and STA Board approval 						
STA Lead – Planning	29.	<p>Clean Air Fund Program and Monitoring Bay Area Air Quality Management District (BAAQMD) Transportation Fund for Clean Air (TFCA) and Yolo Solano Air Quality Management District (YSAQMD) Clean Air Fund (CAF) coordination and administration.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Initiated TFCA call for projects in February 2019, 5 applications received. Board approval scheduled for May 2019 YSAQMD received five applications from Solano County agencies, including STA submittal for SR2S Microgrant <p><u>Status:</u></p> <ul style="list-style-type: none"> Clean Air Committee scheduled for April 2019 Board recommendations for TFCA Program Manager Funds anticipated in May 2019 Partnership with Travis Air Force Base to install 100 EV chargers on base in phases – the first phase STA recommend providing \$120,000 as match to Travis AFB for first phase. YSAQMD/STA Screen Committee recommended funding for SR2S Microgrants <p><u>ECD:</u> Ongoing</p>	STA YSAQMD	TFCA Clean Air Funds			<ul style="list-style-type: none"> \$332,000 FY 19-20 (YSAQMD Clean Air) \$345,995 FY 19-20 (TFCA) 	Planning Triana Crighton

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STA Lead-Planning		<p><u>TDA Article 3 Program</u> STA staff programs TDA Article 3 funding through a countywide coordinated claim with input and recommendations from the STA BAC and PAC.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Met with each city to discuss priority ATP projects <p><u>Status:</u></p> <ul style="list-style-type: none"> Allocate and administer FY 2019-20 funding: Fairfield Green Valley Rd Crossing, Benicia ATP Cycle 2 SR2S, Vallejo ATP Cycle 2 SR2S, Vallejo Bay Trail/Vine Trail, and STA SR2S Program. Recommendations to be taken to the May BAC, PAC, TAC, <p><u>ECD:</u> June 2019 to program TDA Article 3 projects</p>	STA	TDA Article 3				Planning Triana Crighton
STA Lead – Planning	30.	<p><u>Countywide Traffic Model, Geographic Information System and Data Collection</u> Maintenance and validation of models to support project delivery and funding applications.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Annual Report on Model Activities – December 2018 GIS Needs Evaluation and Coordination – Summer 2018 GIS Group Implementation Work Scope – Fall 2018 <p><u>Status:</u></p> <ul style="list-style-type: none"> On Call Model ongoing- Contract expires June 2020 New Activity Based Model adopted. TJKM Consultants Selected Update of land use needed after adoption of Plan Bay Area in the summer of 2017. Validation and split of Solano and Napa models is complete. Expected to go to TAC in Apr 2019 and Board in May 2019 for approval. 	<p>STA, NVTA STA</p> <p>STA</p>	Funded by OBAG	X		\$150,000 \$24,000	Planning Triana Crighton Robert Guerrero

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		<ul style="list-style-type: none"> Approved work to create a centerline layer for use in GIS New Activity-based Model adopted. STA supporting NVTA in validating the model for local Napa traffic and roads. GIS Mapping for SPOT Solano Contract with Brian Fulfrost and Associates ends June 30, 2019. 4 Pictometry flights Completed as of 5/21/2018, one is currently being Completed. 66.67% of the contract expended. Coordination with County GIS group pending County initiation of the process. <p><u>ECD:</u></p> <ul style="list-style-type: none"> On Call Consultant ongoing until June 2020. GIS Implementation TBD based on upcoming coordination meetings 						
STA Lead – Planning	31.	<p><u>Solano County Water Transit Plan</u> Plan to evaluate water transit services improvement opportunities in Solano County with potential connections made to Marin County, Contra Costa County, Alameda County and San Francisco.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Consultant hired by STA 3rd PDT Meeting – January 15, 2019 Ridership Projections Completed by SFCTA Draft Plan Completed by EPS Draft Plan reviewed and returned by STA <p><u>Status:</u></p> <ul style="list-style-type: none"> A second draft is being Completed based on STA’s feedback. Plans to take the plan to the May Consortium and TAC and June Board and SR-37 Policy Committee. 	STA	OBAG STAF	X			Planning/ Triana Crighton

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		<u>ECD:</u> June 2019						
STA Lead – Planning	32.	<p><u>EV Readiness Plan Implementation</u> Plan to evaluate EV Charging station locations and sign placement. Plan also focuses on permit streamlining for EV infrastructure.</p> <p><u>Milestone:</u></p> <ul style="list-style-type: none"> Follow up Implementation Plan – June 2018 Allocated \$35,000 for charging stations for two locations in Suisun – Lotz Way Parking Lot and City Hall. Allocated \$67,000 for charging stations for the Vallejo Parking Structure. Entered funding agreements with Vallejo and Suisun – December 2018. <p><u>Status:</u></p> <ul style="list-style-type: none"> Formal EV Implementation/Strategy being developed. Funding recommended for charging stations on the Cal Maritime Campus (\$31,050) and Travis Air Force Base (\$120,000). <p><u>ECD:</u></p> <ul style="list-style-type: none"> FY 2018-19 Suisun EV Station Construction – June 2019 FY 2018-19 Vallejo EV Station Construction – October 2019 	STA	<ul style="list-style-type: none"> TFCA YSAQMD CAF (potential)PG&E and SGC grants 	X	X	<ul style="list-style-type: none"> \$35,000 for Suisun Train Depot and City Center \$67,000 for Vallejo Station 	Planning Triana Crighton
STA Lead – Programs	33.	<p><u>Solano Countywide Safe Routes to Schools (SR2S) Program</u> The Solano SR2S Program currently works with 70 schools countywide to increase the number of students walking and bicycling to school. The program focuses on activities and programs that educate students on active travel safety, physical activity and health awareness and school infrastructure improvement projects to make it easier and safer to walk and bike to school. Using a comprehensive approach, the program operates using the 6 “E’s”: education, encouragement, enforcement, engineering, evaluation and engagement.</p>	STA	CMAQ YSAQMD TDA ATP OTS	X	X	\$644,000 Encouragement, Education and Enforcement (Includes contracts with Solano Public Health, Enforcement Grant Police Dept recipients, Bay Area Children’s Theater and	Programs Lloyd Nadal Karin Bloesch Betsy Beavers Tiffany Gephart Sue Violette

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		<p><u>Milestones:</u></p> <ul style="list-style-type: none"> The 2018-19 school year has engaged over 15,000 students and 70 schools participating in a SR2S event. 48 schools with over 8,600 students participated in International Walk to School Day in October 2018. For the fourth year in a row, all cities and school districts in Solano County participated. A total of 363 Student Travel Surveys were collected at 29 schools in October 2018. Since 2009, 28 SR2S Infrastructure Projects have been Completed to improve bike and pedestrian safety for students countywide. Received an \$85,000 grant from the Office of Traffic Safety (OTS) to host community pedestrian safety workshops across Solano County. SR2S Enforcement Grant Round 4 began in 2018-2019 with the Police Departments in Benicia and Suisun City as awardees. Executed contracts with the Benicia Unified School District and the Vacaville Unified School District to pilot a new Walking School Bus Sustainable Program Model. Initiated SR2S Micro-Grant Pilot Program to fund SR2S mini-projects and capital needs across the County. <p><u>Status:</u></p> <ul style="list-style-type: none"> Education and Encouragement <ul style="list-style-type: none"> Continue to work with Solano Public Health to conduct Educational and Encouragement events like bike rodeos, walk and roll events and parent workshops. Include program and evaluation support to coordinate countywide physical activity related activities and campaigns like National Bike Month in May. Contracting with Bay Area Children’s Theater to do “Rock the Block” Assemblies teaching walk and bike safety. To date, there have been 40 total shows at 22 schools countywide with the goal to provide school assemblies next year. 					<p>Bay Area Bike Mobile)</p> <p>\$3.2M Engineering (ATP 2 and OBAG 2 funding provided to the cities of Benicia, Dixon, Vallejo and Fairfield to support SR2S Infrastructure Projects from 2018-2020)</p>	

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		<ul style="list-style-type: none"> ○ Continue implementation of Walking School Buses and monthly and weekly WOW (Walk or Wheel) Programs; Partnered with Benicia Unified and Vacaville Unified School District to pilot a sustainable model paying a part-time school staff to implement for the 2018-2019 school year. ○ Provide Bike Mobile events at selected schools and community events with Bay Area Bike Mobile. ● Enforcement The 4th Public Safety Enforcement Grants with Benicia and Suisun City Police Department began in July 2018. ● Engagement <ul style="list-style-type: none"> ○ Continue to promote the program using the SR2S Website, Facebook and Instagram. ○ Coordinate SR2S Community Task Forces and Advisory Committee. Meeting with each city’s Task Force to update/prioritize projects to be included in the SR2S Master Plan Update. ● Engineering <ul style="list-style-type: none"> ○ SR2S Advisory Committee recommended a SR2S Infrastructure Project at Grange Middle School in Fairfield for OBAG2 funding for \$260,000. This project is scheduled for construction in 2020. ○ SR2S Program provided grant support to the City of Fairfield’s East Tabor SR2S infrastructure project application which received ATP-3 funding. Safety improvements will be made along the Tabor Avenue corridor from Grange Middle School to Tolenas Elementary School with construction to begin in 2019. ○ SR2S Master Plan with potential engineering projects will be updated in 2019-2020. ○ Monitor the implementation of ATP-2 engineering projects in Benicia and Vallejo. Continue to provide program support to 7 schools prior to construction which will begin in Fall 2019. ● Evaluation Hired an Evaluation consultant for 2018-2019. The project entails piloting a full-scale program evaluation model and looking at future 						

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		<p>engineering projects to provide wrap around programs/services that will increase walkers/bikers and decrease accidents in at least 12 schools countywide. The Evaluation will be Completed in Dec. 2019.</p> <p><u>ECD:</u></p> <ul style="list-style-type: none"> SR2S ATP Cycle 2 Engineering Projects (Benicia and Vallejo) to begin in 2018 and scheduled to be Completed by Dec 2019. The Grange Middle School Project in Fairfield is scheduled for construction in 2020. 						
STA Lead – Studies	34.	<p><u>Countywide Transit Coordination/Consortium</u> STA works with MTC and transit operators to implement countywide and regional transit coordination strategies.</p> <p><u>Milestones :</u></p> <ul style="list-style-type: none"> Manage Intercity Transit Consortium RM2 Transit Operating Fund Coordination Intercity Ridership Study Update TDA Matrix - Reconciliation and Cost Sharing FY2018 -19 RFP for Rio Vista Service Contract – Completed Updated the Rio Vista Delta Breeze Advertising Policy Replaced bus number #23 for the Rio Vista Delta Breeze Ribbon Cutting Implemented free rides on transit for Solano Community College students to encourage students to use fixed route transit. The program is subsidized through a Solano Community College Student Transportation Fee. Pilot-tested Countywide Transit application with the pilot ending on March 2019. Continuing discussion on the use of an app with the transit operators, regional partners, MTC and CalSTA. Integrated fare coordination Implement Enhanced Transit Coordination Strategies <ul style="list-style-type: none"> -Standardized fare structure -Transit capital planning 	<p>STA/ Dixon/ Fairfield/ Rio Vista/ Solano County/ SolTrans/ Vacaville</p> <p>STA/Rio Vista</p>	<p>MTC</p> <p>STAF/Rio Vista</p> <p>Student Fee</p>	X	X	\$573,344	<p>Transit Ron Grassi Brandon Thomson Lloyd Nadal</p>

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		<ul style="list-style-type: none"> ○ -Transit Service planning <p><u>Status:</u></p> <ul style="list-style-type: none"> ● Manage Intercity Transit Consortium - ongoing ● TDA Matrix – SolanoExpress Reconciliation for FY 2017-18 and Cost Sharing to be approved for FY 2019-20 ● Develop RFP Countywide Coordination SRTP <ul style="list-style-type: none"> ○ Sustainability ○ Operating Plan and Budget ○ Service Performance ● I-80/I-680/I-780/SR12 Transit Corridor Study Update Phase 2 Red Line and evaluate Blue Line Service as part of Phase 3 <p><u>ECD:</u> Ongoing.</p>			X			
	35.	<p><u>Management of Rio Vista Delta Breeze</u></p> <ul style="list-style-type: none"> ● Rio Vista Delta Breeze Management to enter into five year agreement ● Rio Vista Transit Service Outreach for Kaiser, North Bay and Sutter medical facilities ● Develop/monitor Delta Breeze’s Title VI Plan Due July 1, 2020 ● Coordinate Rio Vista Transit Asset Management (TAM) ● Implement the Delta Breeze Marketing Plan ● Issue Rio Vista Advertising RFP ● Develop new Delta Breeze schedules/map ● Develop Delta Breeze marketing ● FY 2019-20 Coordinate with SolTrans on a MicroTransit Pilot in Benicia using Lyft. <p><u>ECD:</u></p> <ul style="list-style-type: none"> ● Enhance Transit Coordination Strategies- Ongoing I-80/I-680/I-780/SR12 Transit Corridor Study Update Implement Phase 1 Service Plan – July 2019 						

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		<ul style="list-style-type: none"> Develop TDA Matrix for FY 2019-20 – May/June 2019 						
STA Lead – Program	36.	<p>Lifeline Program Lifeline Transportation Program supports projects that address mobility and accessibility needs in low-income communities throughout the Solano County.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Reestablished Lifeline Advisory Committee by STA Board February 14, 2018 Call for Projects- Issued March 9, 2018; Funds awarded to support SolTrans local route 1 & 2, Intercity Taxi Card Program and the Solano Express Blue Line <p><u>Status:</u></p> <ul style="list-style-type: none"> Issue call for projects for FY 2019-20 and Convene Lifeline Committee for Project Selection STAF funds are no longer allocated separately for Lifeline they are now included in STAF Block Grant JARC is no longer available in the FY 2019-20 <p><u>ECD:</u> Lifeline Cycle Funding For FY 2019-20</p>	STA/MTC	Lifeline STAF Lifeline JARC STAF	X	X	\$965,927 \$640,046 \$500,000	Transit Ron Grassi Debbie McQuilkin

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STA Lead - Programs	37.	<p>FTA 5311 In Solano County, STA programs the 5311 funding. These funds are used for transit capital and operating purposes for services in non-urbanized areas.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> 5311 funds were programmed for FY 2016-17 and FY 2017-18- Completed Operating funds were originally programmed for Dixon, FAST Rt. 30, and Rio Vista. FAST lost 100k in 5311 grant through CalTrans <p><u>Status:</u></p> <ul style="list-style-type: none"> At the request of FAST, STA Board on April 11, 2018 reallocated \$100,000 of 5311 Funds for FY 2017-18 and FY 2018-19 to Dixon (\$65,000) and Rio Vista (\$35,000) to support intercity bus replacement and operations. Monitor Projects Coordinating future funding 5311 next call for projects FY 2019-20 through CalTrans <p><u>ECD:</u> 5311 Funding for FY 2017-18 - Estimated June 2017 2018 and FY 2018-19 Estimated June 2019</p>	STA/MTC	FTA 5311	X	X	Est. \$800,000	Transit Ron Grassi
STA Lead – Programs	38.	<p><u>Paratransit Coordination Council (PCC); Seniors and People with Disabilities Transportation Advisory Committee?</u> STA to staff and provide administrative support to advisories committees that advocate and address transportation needs for seniors, people with disabilities and low-income individual, build community awareness and support, and locate funding sources to meet those needs.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> PCC Work Plan for 2019 (adopted March 2019) PCC Bylaws updated and adopted March 2019 	STA	STAF			\$ \$128,993	Transit Debbie McQuilkin

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		<ul style="list-style-type: none"> PCC TDA claim review for FY2018-19 -May 2018 <p><u>Status:</u></p> <ul style="list-style-type: none"> Outreach and Marketing Mobility Management Programs are ongoing Update of Solano Mobility Study for Seniors, People with Disabilities outreach summits held in Rio Vista, Suisun City, Benicia, Dixon, Vallejo, and with H&SS. Summits scheduled in Vacaville and Fairfield for March & May with a Countywide event in October 2018 Operators & STA's TDA Claims Review Provide input for Plan Bay Area 2050 and OBAG 3 <p><u>ECD:</u></p> <ul style="list-style-type: none"> PCC Work plans – FY 2019-20 TDA Claim Review – FY 2019-20 July 2018 Solano Mobility Study for Seniors and People with Disabilities in progress estimated completion December 2019 						
STA Lead – Programs	39.	<p><u>Solano Express/Intercity Transit</u> Coordinate to implement recommended strategies for Solano Express as identified in the Countywide studies and agreements.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Monitor Blue Line Consolidated routes (20, 30, 40), Yellow Line (78), Green Express (90) 80 &, 85 (future Red line) Intercity Funding Agreement Update for FY 2019-20 Solano Express Intercity Transit Marketing initiated Development of multi-year Intercity funding plan underway Consolidated fare structure for Solano Express implemented July 2018 Implemented SolanoExpress Service Changes Phase 1 – July 1, 2018 (Blue, Green and Yellow Lines) Completed SolanoExpress Ridership Survey – October 2018 	STA	TDA RM2 STAF			\$781,844	Transit Ron Grassi Brandon Thomson
					X X X X	X X X X		

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		<p><u>Status:</u></p> <ul style="list-style-type: none"> • Development of multi-year Intercity funding plan • SolanoExpress Intercity Transit Marketing - in process/ongoing • Update Intercity Transit Funding Agreement with funding agencies for FY 2019-20 and FY 2020-21 – June 2019 • SolanoExpress Service Plan Marketing for Phase 2 • Update Intercity Transit Service Agreements – SolTrans and FAST – June 2019 • Update Intercity Funding Agreement with funding agencies • Monitor and update SolanoExpress Capital Bus Replacement Plan • _____ <p><u>EDC:</u></p> <ul style="list-style-type: none"> • Implement Phase II SolanoExpress Service Changes Phase 2 (Red Line) – June 30, 2019 • Monitoring of SolanoExpress through APC and AVL – On going • Coordinate with SolTrans and FAST and working group on Performance Measures 			X	X		
STA Lead – Programs	40.	<p><u>Solano County Mobility Management Programs</u></p> <ul style="list-style-type: none"> • Support and Monitor Mobility Management Programs: • Countywide ADA In-Person Eligibility Program • Travel Training Program • Senior Safe Driving <p><u>Milestones:</u></p> <ul style="list-style-type: none"> • 75 Travel Training referrals • 33 Completed Travel Training Trips • 15 Field trips • Develop RFP for Travel Training Contractors • Evaluate In Person ADA Eligibility Program - (6,832 individuals certified since beginning of program in 2013. 	STA/ Transit Operators	STAF/ 5310	X	X	\$651,400	Transit Debbie McQuilkin

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		<ul style="list-style-type: none"> Solano Mobility Website Updated Implemented GoGo Grandparent concierge service un April 2019 Developed Vehicle Share Program <u>Status:</u> <ul style="list-style-type: none"> Coordinate and report on Countywide ADA In-Person Eligibility Program – Program evaluation is currently in process – June 2019 Support Transit Operators with Travel Training programs by providing bilingual; assistance Provide 30 outreach events on all Solano Mobility Programs and Call Center services Update Senior Safe Driving Information on Solanomobility.org and in partnership with California Highway Patrol’s Age Well Drive Smart Program provide information on transportation alternative and programs Conduct Outreach at community events and organizations throughout Solano County Countywide In Person ADA Eligibility Program Contract RFP FY 2018-19 New GoGo Granparents Program to be implemented <u>ECD:</u> <ul style="list-style-type: none"> On Going 						
STA Lead Program	41.	<p><u>Intercity Taxi Card Program</u> Implementation of the Intercity Paratransit (formerly Taxi Scrip) Program will be Completed with a variety of survey including develop and Implement Phase 2 on Intercity Taxi/Paratransit Program</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Revised service option authorized by Consortium, CTSA, and STA Board Implementation of Pre-Paid PEX Debit Card – October 2018 Accessible Vehicle access through new Intercity Taxi Card Program MOU with Taxi Operators – July 2018 MOU with Transit Operators – July 2018 	STA	TDA	X		1,058,194	Transit Ron Grassi Debbie McQuilkin

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		<ul style="list-style-type: none"> Non Ambulatory Service implemented in Benicia, Dixon, Rio Vista, and Vallejo Debit purchasing card vendor identified <p>Status:</p> <ul style="list-style-type: none"> Monitoring program – ongoing. Develop online program information (website) – underway. Non ambulatory service to be expanded to Fairfield, Suisun City and Vacaville. None ambulatory service to be expanded countywide by first quarter of FY 2019-20. MOU in process of approval by transit operators <p>ECD:</p> <ul style="list-style-type: none"> Board approval of Intercity Taxi Scrip – Debit Card – May/June 2018 			X			
STA Lead – Programs	42.	<p>Solano Mobility Call Center The Solano Mobility Call Center provides personalized assistance for traveling around Solano and neighboring counties, including services and information about transportation resources for seniors and people with disabilities.</p> <p><u>Milestones:</u> July 2018- February 2019</p> <ul style="list-style-type: none"> Assisted 7,750 people (2,748) in person and (5,002) over the phone with transportation information or services for seniors and people w/ disabilities. Processed 102 RTC cards for qualified individuals with disabilities. Completed Clipper card transactions 138 (37 Senior, 99 Adult, 2 Youth). Answered 597 questions regarding the Taxi Scrip and 852 questions about ADA eligibility. Processed 67 PEX card transfers (Oct 2018-Feb 2019). Provided information brochures for transportation, services for seniors & people w/disabilities, biking, and schedules for transit at 148 display racks 	STA	TFCA CMAQ 5310 STAF	X X X X X X	X X X X X X	\$315,427	Programs Erika Dohina Amy Antunano

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		<ul style="list-style-type: none"> Initiated a radio marketing campaign with KUIK and an online digital marketing campaign with AdTaxi. Launched the updated Solano Mobility website in January of 2019 Sold 8 Bikelink cards. Implemented 3 new Vanpools in partnership with Enterprise. <p><u>Status:</u></p> <ul style="list-style-type: none"> Scheduled presentations at Senior facilities and safe driving workshops to educated people on Solano Mobility programs. Increase public awareness of program through online and radio marketing. Assisted in staffing the eight Senior & Disabled Mobility Summits Countywide. Loaded Intercity Subsidized Taxi Scrip for Vallejo and Benicia, Dixon, and Rio Vista, Suisun City and Fairfield and Vacaville by July 2019. Implement a feedback and evaluation system to assess/analyze promotions, events, etc through surveys. Currently developing a reservation system for the Vehicle Share Program to be implemented by July 2019. <p><u>ECD:</u> Ongoing.</p>						
	43.	<p><u>Solano Mobility Employer Program</u> The Solano Mobility Program is a program of the STA where staff works to support the transportation needs and services of all Solano County residents including commuters, employers, older adults and people with disabilities. This website serves as a one-stop shop of transportation programs and coordinated services offered in Solano County and beyond.</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Launched the Capitol Corridor/Amtrak Promotion offering \$20 for a 10-day pass and free Lyft ride for commuters willing to try alternative modes to work. Currently have 13 registered. 		TFCA CMAQ YSAQMD			\$350,000	Katelyn Costa Amy Antunano Lloyd Nadal

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		<ul style="list-style-type: none"> Created an Employer Program brochure and Employee Toolkit to assist staff when marketing our Employer Program services. Continue to Implement the First/Last Mile Lyft Program with businesses surrounding the Suisun City and Fairfield/Vacaville Amtrak Stations with 46 participants. Expanded the pilot to 14 Solano Express transit stops across the county. Implemented 2018 Bike to Work campaign focusing now on Bike Month with activities happening throughout the County. Contracted with Ride Amigos to offer Employers an easy-to-use online platform to receive incentives for alternative modes of travel and to administer the Solano Commute Challenge. Conducted 20 worksite/outreach events from July-Dec 2018. Added the use of TNCs for Emergency Ride Home. Add an employer incentive. Increase incentives 80% off Lyft Rides <p><u>Status:</u></p> <ul style="list-style-type: none"> The new year-round Solano Commute Challenge currently has 24 employers enrolled countywide and non-converting 3,000+ commute users from 511 to the new Ride Amigos platform. Assisted 30 employers in Solano County through phone or in person consultations to implement commute alternative programs like the Bay Area Commuter Benefits Program. Currently implementing the First/Last Mile Lyft Program from the Suisun City Amtrak Station, Fairfield/Vacaville Amtrak Station and 14 Solano Express stops countywide to nearby business/work centers using an 80% subsidized model. Continue to support Vanpool Programs in Solano County, present at employer and community sites and coordinate w/ Enterprise Rideshare for their \$350/month subsidy. Promote and encourage the use of the Emergency Ride Home Program especially using TNCs to provide rides. 						

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		<ul style="list-style-type: none"> Merging the Solano Mobility website with Commuterinfo.net to make it easier for commuters and employers to access our programs and resources. Partnering with Solano's Economic Development Corporation to help with marketing and outreach for Employer Program. 						
STA Monitoring Programs	45.	<p><u>WETA Ferry Support and Operational Funds</u></p> <p>A. Ferry Service</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Coordinated meeting with WETA, Vallejo, SolTrans and Napa to discuss WETA service and Phase B of Vallejo Station <p><u>Status:</u></p> <ul style="list-style-type: none"> RM 3 also will allow for increased and more frequent service to/from Vallejo and Mare Island to San Francisco Funding Phase B of the Vallejo Station is a priority <p><u>ECD:</u> Ongoing</p>	Vallejo	RTIP Fed Demo Fed Boat TCRP Fed RM2 RTIP Funding Plan TBD			\$65M \$10.8M \$0.5M	Transit Brandon Thomson
STA Lead Program	46.	<p><u>Implement Title VI Program</u></p> <p>A. Translation of Documents (Vital and Informational) B. Annual Monitoring C. Translator Services</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> Title VI Plan Approved by Caltrans – COMPLETED Add Title VI to websites, with complaint form – COMPLETED Establish phone translation service - COMPLETED Establish document translation service – COMPLETED Translate Vital Documents – COMPLETED Translate Informational Documents – ON-GOING 					\$10,000	Brandon Thomson/Transit Vince Ma

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		<ul style="list-style-type: none"> Annual Reporting Requirement as STA directly receives FTA Funding <p><u>Status:</u></p> <ul style="list-style-type: none"> Translation of Documents (Vital and Informational) - ongoing Annual Monitoring - ongoing Translator Services- ongoing Title VI Plan 2020 Update needed Website <p><u>EDC:</u> Title VI Plan 2020 Update – June 2020</p>			X			
STA Lead – Programs	47.	<p><u>Consolidated Transportation Services Agency</u></p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> CTSA prioritized medical trips as funding priority STA programmed \$250K of STAF funding for CTSA Area Agency on Aging provided match funding for GoGo Gransparents CTSA/STA covered meeting with medical providers GoGo Grandparents Service referral added to the Solano Mobility Call Center Vehicle Share <p><u>Status:</u></p> <ul style="list-style-type: none"> Monitor and Evaluate Mobility Management Programs Assessment of ADA program Completed Non-Profit Coordination <ul style="list-style-type: none"> Partnership with non-profit to provide medical trips for seniors (Faith in Action) Current CTSA Programs 	STA	STAF/5310/OBAG	X	X	\$140,000	Transit Ron Grassi Debbie McQuilking

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		<ul style="list-style-type: none"> ○ Ambassador Program and Transit Training ○ Solano Mobility Website ○ Solano Mobility Call Center ○ Senior Safety Driver Program Information ○ In-Person ADA Eligibility ○ Faith in Action Volunteer Driver Program ○ Intercity Taxi Card Program ● CTSA Work Plan Developed ● Provide input on Solano Mobility Study for Seniors, People with Disabilities Plan ● Explore and Assess Future Mobility Programs after completion of Mobility Summits and Plan ● Consideration expansion of Travel Training Programs. ● Implementation of New Programs: <ul style="list-style-type: none"> ▪ Vehicle Share Program ▪ Older Adults Concierge Service – Service to provide transportation service to Low-Income Medicare recipients (not covered through MediCal) Uses 24/7 concierge service provided by GoGo Grandparents <p><u>ECD:</u></p> <ul style="list-style-type: none"> ● Update CTSA Work Plan FY 2019-20 ● Update Mobility Transportation Study for Seniors, People with Disabilities and Low Income February 2020 						