



Solano Transportation Authority

One Harbor Center, Suite 130
Suisun City, California 94585

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**TECHNICAL ADVISORY COMMITTEE (TAC)
AGENDA**

**1:30 p.m., Wednesday, January 3, 2007
Solano Transportation Authority
One Harbor Center, Suite 130
Suisun City, CA 94585**

Members:

- Benicia
- Dixon
- Fairfield
- Rio Vista
- Solano County
- Suisun City
- Vacaville
- Vallejo

ITEM

STAFF PERSON

I. CALL TO ORDER

Daryl Halls, Chair

II. APPROVAL OF AGENDA

III. OPPORTUNITY FOR PUBLIC COMMENT
(1:30 -1:35 p.m.)

IV. REPORTS FROM CALTRANS, MTC, AND STA STAFF
(1:35 -1:40 p.m.)

V. CONSENT CALENDAR
Recommendation: Approve the following consent items in one motion.
(1:40 – 1:45 p.m.)

A. Minutes of the TAC Meeting November 29, 2006 Johanna Masiclat
Recommendation:
Approve minutes of November 29, 2006.
Pg. 1

B. STA Board Meeting Highlights – December 13, 2006 Johanna Masiclat
Informational
Pg. 9

C. Updated STA Board and Advisory Committee Meeting Schedule for 2007 Johanna Masiclat
Informational
Pg. 17

D. Funding Opportunities Summary Robert Guerrero
Informational
Pg. 21

TAC MEMBERS

<u>Dan Schiada</u>	<u>Royce Cunningham</u>	<u>Gene Cortright</u>	<u>Brent Salmi</u>	<u>Dale Pfeiffer</u>	<u>Gary Leach</u>	<u>Paul Wiese</u>
City of Benicia	City of Dixon	City of Fairfield	City of Rio Vista	City of Suisun City	City of Vacaville	County of Solano

VI. ACTION ITEMS

A. Highway 12 Safety Plan

Daryl Halls

Recommendation:

Forward a recommendation to the STA Board to:

- 1. Develop a Highway 12 Safety Plan as part of the STA's Overall Work Program for 2007-08.*
- 2. Sponsor state legislation to designate State Route (SR) 12 Corridor as a double fine enforcement zone between 2007 and 2010 up to and through construction of various SHOPP projects along the corridor.*
- 3. Co-sponsor an Office of Traffic Safety (OTS) grant application with the California Highway Patrol (CHP), the city police departments and the County Sheriff's department to develop a SR 12 Safety Plan to increase awareness and enforcement along the corridor.*
- 4. Develop a funding plan and strategy with various funding options to construct the additional safety and capacity improvements as part of an updated SR 12 Major Investment Study (MIS) to be conducted concurrently during 2007-08 with the SR 12 Realignment and Rio Vista Bridge Study.*
- 5. Hold additional SR 12 Steering Committee meetings periodically during 2007 and 2008 to provide a regular forum to review the various recommendations and results of the various studies, improvements, programs and enforcement activities to be conducted.*

(1:45 – 1:55 p.m.) – Pg. 27

B. Status of Solano Express Marketing and Incentive Program and Reimbursement of Transit Operators for Transit Incentive

Elizabeth Richards

Recommendation:

Recommend the STA Board authorize the Executive Director to make the following payments in FY 2006-07:

- 1. Reimburse for the cost of November Intercity transit monthly pass incentives for Fairfield/Suisun Transit not-to-exceed \$45,290.*
- 2. Reimburse for the cost of November Intercity transit monthly pass incentives for Vallejo Transit not-to-exceed \$75,000.*

(1:55 – 2:00 p.m.) – Pg. 35

- C. **Bay Area Air Quality Management District's (BAAQMD) Transportation Fund for Clean Air (TFCA) Program** Robert Guerrero
Recommendation:
Forward a recommendation to the STA Board to support a revised version of the attached Congestion Management Agencies (CMA) comment letter on the proposed revisions to the TFCA Fund policies and procedures.
(2:00 – 2:05 p.m.) – Pg. 41

VII. INFORMATION ITEMS

- A. **STA Priority Projects Overall Work Plan (OWP) Update for Fiscal Year 2006-07** Janet Adams
Informational
(2:05 – 2:10 p.m.) – Pg. 47
- B. **2006 State Transportation Improvement Program (STIP) – Augmentation** Janet Adams
Informational
(2:10 – 2:15 p.m.) – Pg. 65
- C. **Future of Transit in Solano County Presentation** Elizabeth Richards
Informational
(2:15 – 2:20 p.m.) – Pg. 77
- D. **Solano Napa Commuter Information (SNCI) Program Fiscal Year (FY) 2006-07 Mid-Year Report** Judy Leaks
Informational
(2:20 – 2:25 p.m.) – Pg. 83
- E. **Solano Bicycle and Pedestrian Program (SBPP) Update** Robert Guerrero
Informational
(2:25 – 2:30 p.m.) – Pg. 89
- F. **STA's Public Health Efforts** Sam Shelton
Informational
(2:30 – 2:35 p.m.) – Pg. 93
- G. **Project Delivery Update** Sam Shelton
Informational
(2:35 – 2:40 p.m.) – Pg. 103

VIII. ADJOURNMENT

The next regular meeting of the Technical Advisory Committee is scheduled at 1:30 p.m. on Wednesday, January 31, 2007.

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TECHNICAL ADVISORY COMMITTEE
Minutes of the meeting
November 29, 2006

I. CALL TO ORDER

The regular meeting of the Technical Advisory Committee (TAC) was called to order at approximately 1:35 p.m. in the Solano Transportation Authority's Conference Room.

Present:

TAC Members Present:	Dan Schiada	City of Benicia
	Royce Cunningham	City of Dixon
	Mike Duncan	City of Fairfield
	Brent Salmi	City of Rio Vista
Arrived at 2:05 p.m.	John Duane	City of Suisun City
	Dale Pfeiffer	City of Vacaville
	Gary Leach	City of Vallejo
	Leo Flores	County of Solano

Others Present:

Jeff Knowles	City of Vacaville
Daryl Halls	STA
Dan Christians	STA
Janet Adams	STA
Elizabeth Richards	STA/SNCI
Judy Leaks	STA/SNCI
Jayne Bauer	STA
Robert Guerrero	STA
Kimani Birden	STA
Johanna Masiclat	STA

II. APPROVAL OF AGENDA

On a motion by Dan Schiada, and a second by Brent Salmi, the STA TAC unanimously approved the agenda.

III. OPPORTUNITY FOR PUBLIC COMMENT

None presented.

REPORTS FROM CALTRANS, MTC AND STA STAFF

IV.

Caltrans: None presented.

MTC: None presented.

STA: Kimani Birden distributed information on STA's funding opportunities.

V. CONSENT CALENDAR

On a motion by Dan Schiada, and a second by Mike Duncan, the STA TAC unanimously approved Consent Calendar with the exception of the following:

- Agenda Item V.F, Jameson Canyon Draft Memorandum of Understanding (MOU) Agreement, was pulled for discussion.
- Agenda Item V.H, Solano County Regional Measure 2 (RM 2) Two-Year Transit Operating Funding Plan, was unanimously approved as amended shown in *bold italics*.

Recommendations:

A. Minutes of the TAC Meeting of September 27, 2006

Recommendation:

Approve minutes of September 27, 2006.

B. STA Board Meeting Highlights – October 11, 2006

Informational

C. Updated STA Board and Advisory Committee Meeting Schedule for 2006 and 2007

Informational

D. Funding Opportunities Summary

Informational

E. \$75,000 Fiscal Year (FY) 2006-07 Surface Transportation Program (STP) Fund Swap between Rio Vista and Solano County

Recommendation:

Forward a recommendation to the STA Board to approve the fund swap of FY 2006-07 \$75,000 in Third Cycle STP funds from the City of Rio Vista for \$65,300 in local funds from the County of Solano.

G. Corridor Mobility Improvement Account (CMIA) Call for Projects

Recommendation:

Forward a recommendation to the STA Board that the STA apply for CMIA funding for the following projects: I-80/I-680/SR 12 Interchange (First Phase), the Cordelia Truck Scales Relocation (First Phase), I-80 HOV Lane (WB Magazine St. to Carquinez Bridge), I-80 HOV Lane (EB and WB SR 37 to Carquinez Bridge) and SR 12 Jameson Canyon Widening.

I. State Transit Assistance Funds (STAF) Proposed Funding Amendment #3 for FY 2006-07

Recommendation:

Forward a recommendation to the STA Board to approve the amended FY 2006-07 STAF project list and amended draft FY 2007-08 STAF project list for Northern County and Regional Paratransit STAF population-based funds.

F. This item was pulled for discussion.

Jameson Canyon Draft Memorandum of Understanding (MOU) Agreement

Dale Pfeiffer, City of Vacaville and Mike Duncan, City of Fairfield, addressed questions and comments regarding the MOU agreement.

Recommendation:

Forward recommendation to the STA Board authorizing the Executive Director to enter into a Memorandum of Understanding (MOU) for the SR 12 Jameson Canyon project which will define how the three agencies (Solano Transportation Authority, the Napa County Transportation Authority and Caltrans) will work together in cooperation to successfully deliver the Jameson Canyon Project.

H. This item was pulled for discussion.

Solano County Regional Measure 2 (RM 2) Two-Year Transit Operating Funding Plan

Recommendation:

Forward a recommendation to the STA Board to:

1. Approve the countywide transit operating RM 2 funding plan for FY 2006-07 and FY 2007-08;
2. Authorize STA staff to submit a coordinated RM 2 transit operating *funding formula* request for Solano County.

VI. ACTION ITEMS

A. **State Transportation Improvement Program (STIP) Funding Priorities**

Janet Adams discussed the STIP financial outlook for the 2008 and 2010 STIP cycles. She stated that with the passage of Transportation Infrastructure Bonds on November 7, 2006, Solano County would receive an estimated additional \$18.8 million in 2006 STIP Augmentation. She reviewed the two tier list which identified projects that would be eligible for funding for the STIP cycles through 2010.

Based on discussion, the STA TAC recommended the following modifications:

1. Mike Duncan, City of Fairfield, requested to move EB I-80 Aux. Lane: Travis Air Base Pkwy from Potential Future Tier One Projects to Tier One (Near Term Projects).
2. Dale Pfeiffer, City of Vacaville, requested the Vacaville Transportation Center Phase 2 be added as a future Tier 2 project.
3. Gary Leach, City of Vallejo, mentioned the Vallejo ferry maintenance facility as potential Tier 1 project.

On a motion by Mike Duncan, and a second by Dale Pfeiffer, the STA TAC approved the recommendation as amended.

Recommendation:

Forward a recommendation to the STA Board to adopt the two tier funding project priority list for future STIP funding as shown in Attachment A *with the understanding that member agencies may submit a letter to STA requesting projects to be moved out of potential future or add new projects to the proposed list.*

On a motion by Dan Schiada, and a second by Dale Pfeiffer, the STA TAC approved the recommendation as amended shown above in *bold italics*.

B. **Programming of Planning, Programming and Monitoring (PPM) funds from State Transportation Improvement Program (STIP)-Augmentation**

Janet Adams reviewed the Metropolitan Transportation Commission (MTC)'s STIP PPM funding estimates from AB 2538 by County and described the basis for STA's staff recommendation.

Recommendation:

Forward a recommendation to the STA Board to approve programming 5% of the STIP Augmentation funds for Planning, Programming and Monitoring (PPM) in the amount of \$814,000.

On a motion by Mike Duncan, and a second by Dale Pfeiffer, the STA TAC approved the recommendation.

C. Routes of Regional Significance

Dan Christians reviewed the existing “Routes of Regional Significance” map as well as the proposed major criteria for adding and ranking new routes to the “Routes of Significance”. He stated that all of the routes included in the revised map would then potentially qualify for regional funding under STA’s recently adopted 50/50 regional/local funding policy.

Recommendation:

Forward a recommendation to the STA Board to:

1. Request member agencies to submit any new or proposed additions or changes to the Routes of Regional Significance no later than January 26, 2007 (see Attachment A);
2. Approve the “Proposed Major Criteria for Adding and Ranking New Routes to the Routes of Regional Significance” (Attachment B);

On a motion by Mike Duncan, and a second by Royce Cunningham, the STA TAC approved the recommendation.

D. Legislative Update – November 2006 and Adoption of STA’s 2007 Legislative Priorities and Platform

Jayne Bauer provided a summary of the state legislation from 2006 and reviewed the STA’s Final Draft 2007 Legislative Priorities and Platform.

After further discussion, individual TAC members recommended the following modifications to the Final Draft 2007 Legislative Priorities and Platform. The STA TAC concurred, and the recommended modifications are as follows:

- Legislative Priorities
 3. Support efforts to prevent the future suspension of Proposition 42, diverting voter approved funds dedicated for transportation to the state general fund *as authorized by Proposition 1A*.
- I. Air Quality

Monitor-Support legislation providing infrastructure for low, ultra-low and zero emission vehicles.
- II. Alternative Modes (Bicycles, HOV, Livable Communities, Ridesharing)
 5. Support legislation that increases employers’ opportunities to offer commute incentives *and their value*.
- XII. Transit
 3. Support tax benefits and/or incentives *for transportation demand management programs and alternative fuel programs* to promote the use of public transit.

Recommendation:

Forward the Final Draft 2007 Legislative Priorities and Platform to the STA Board for approval.

On a motion by Dan Schiada, and a second by Dale Pfeiffer, the STA TAC approved the recommendation as amended shown above in *strikethrough and bold italics*.

E. Route 30 and 90 Service and Funding Agreement

This item was pulled at the request of the City of Fairfield at an earlier meeting of the Transit Consortium. The item was tabled at the request of staff and will be agendaized for a future TAC meeting.

F. Countywide Transportation for Livable Communities (TLC) Program Capital Grants

Robert Guerrero reviewed the applications received from the cities of Benicia and Suisun City, and the County of Solano for total capital grants requests of \$1,872,200. He stated that a remaining balance of \$1,323,000 of TLC Capital funds will need to be programmed to TLC projects that can obligate the funds for the FY 2008-09 program year.

Recommendation:

Forward a recommendation to the STA Board to approve the following Solano Transportation for Livable Communities (TLC) Capital funds:

- City of Benicia- State Park Road Overcrossing (\$1,000,000)
- Suisun City- Driftwood Drive (~~\$372,000~~ 372,200)
- Solano County- Old Town Cordelia Improvement Project (\$500,000)

On a motion by Dan Schiada, and a second by Mike Duncan, the STA TAC approved the recommendation as amended and shown above in ~~strikethrough~~ and bold italics.

G. State Route (SR) 12 Truck Climbing Lane Project Letter

Sam Shelton reviewed the letter drafted by the STA to send to Caltrans regarding the truck climbing lane project's bicycle issues. He said that the issues listed on the draft letter were raised during a special Bicycle Advisory Committee (BAC) meeting held on August 17, 2006.

Recommendation:

Forward a recommendation to the STA Board requesting that the STA ~~send a letter to Caltrans communicating the Bicycle Advisory Committee's (BAC) bicycle concerns and suggestions for Caltrans' State Route 12 Truck Climbing Lane Project~~ Executive Director is authorized to submit a letter to Caltrans subsequent to review by the STA TAC.

On a motion by Mike Duncan, and a second by Dan Schiada, the STA TAC approved the recommendation as amended and shown in ~~strikethrough~~ and bold italics.

VII. INFORMATION ITEMS

C. Metropolitan Transportation Commission (MTC) 2006 Local Streets and Roads Maintenance Cost and Revenue Survey

Janet Adams reviewed and distributed information containing additional guidance and instructions on the 2006 Local Street and Road Survey.

NO DISCUSSION ITEMS

- A. Highway Projects Status Report:**
 - 1.) I-80/I-680/SR 12 Interchange**
 - 2.) North Connector**
 - 3.) I-80 HOV Project: Red Top Road to Air Base Parkway**
 - 4.) Jepson Parkway**
 - 5.) Highway 12 (Jameson Canyon)**
 - 6.) I-80 SHOPP Rehabilitation Project**
 - 7.) SR 113 SHOPP (Downtown Dixon)**

- B. Status of Congestion Management Program (CMP) Consistency Review of Recently Submitted Development Projects**

- D. Metropolitan Transportation Commission Routine Accommodation of Bicyclist and Pedestrians in the Bay Area**

- E. Update of Fiscal Year (FY) 2007-08 Intercity Transit Funding (ITF) Agreement**

- F. Fall 2006 Solano Express Marketing Campaign**

- G. Solano Transit Consolidation Study Status**

- H. Unmet Transit Needs Public Hearing for FY 2007-08**

- I. Safe Routes to School (SR2S) Update**

- J. Project Delivery Update**

VIII. ADJOURNMENT

The meeting was adjourned at 3:50 p.m. The next meeting of the STA TAC is scheduled at **1:30 p.m. on Wednesday, January 3, 2007.**

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**Solano Transportation Authority
Board Meeting/Workshop Highlights
December 13, 2006
6:00 p.m.**

TO: City Councils and Board of Supervisors
(Attn: City Clerks and County Clerk of the Board)
FROM: Johanna Masiclat, STA Clerk of the Board
RE: Summary Actions of the December 13, 2006 STA Board
Meeting/Workshop

Following is a summary of the actions taken by the Solano Transportation Authority at the Board meeting of December 13, 2006. If you have any questions regarding specific items, please call me at 424-6008.

INTRODUCTION AND SWEARING-IN OF NEW STA BOARD MEMBER

Mayor Pete Sanchez was sworn in as STA's new Board member representing the City of Suisun City.

BOARD MEMBERS PRESENT:

Len Augustine (Chair)	City of Vacaville
Anthony Intintoli (Vice Chair)	City of Vallejo
Steve Messina	City of Benicia
Mary Ann Courville	City of Dixon
Harry Price	City of Fairfield
Ed Woodruff	City of Rio Vista
Pete Sanchez	City of Suisun City
John Silva	County of Solano

BOARD MEMBERS ABSENT:

None.

ACTION ITEMS: FINANCIAL

A. STA Annual Audit – Fiscal Year (FY) 2005-06

Recommendation:

Accept the FY 2005-06 Annual Audit for STA.

On a motion by Vice Chair Intintoli, and a second by Member Price, the STA Board unanimously approved the recommendation.

B. State Transportation Improvement Program (STIP) Funding Priorities

Recommendation:

Adopt the two tier funding project priority list for 2006 STIP-Augmentation, 2008 STIP and the 2010 STIP funding as shown in Attachment A.

On a motion by Vice Chair Intintoli, and a second by Member Price, the STA Board unanimously approved the recommendation.

C. Programming of Planning, Programming and Monitoring (PPM) funds from 2006 State Transportation Improvement Program (STIP)-Augmentation

Recommendation:

Approve programming 5% of the 2006 STIP-Augmentation funds for Planning, Programming and Monitoring (PPM) in the amount of \$814,000.

On a motion by Member Messina, and a second by Member Price, the STA Board unanimously approved the recommendation.

D. Countywide Transportation for Livable Communities (TLC) Program Capital Grants

Recommendation:

Approve the following:

1. The allocation of Solano Transportation for Livable Communities (TLC) Capital funds for:
 - City of Benicia – State Park Road Overcrossing (\$1,000,000)
 - Suisun City – Driftwood Drive (\$372,200)
 - Solano County – Old Town Cordelia Improvement Project (\$500,000)
2. Authorization to conduct a second call for the remaining balance of FY 2008-09 TLC Capital Funds (\$1,323,000) in the spring of 2007.

On a motion by Member Silva, and a second by Member Sanchez, the STA Board unanimously approved the recommendation.

ACTION ITEMS – NON-FINANCIAL

A. Routes of Regional Significance

Recommendation:

Approve the following:

1. Authorize the Executive Director to request member agencies to submit any new or proposed changes to the “Routes of Regional Significance” no later than January 26, 2007 (see Attachment A).
2. *Approve Develop* the “Proposed Major Criteria for Adding and Ranking New Routes to the Routes of Regional Significance” *in partnership with STA Technical Advisory Committee (TAC)* (Attachment B).

On a motion by Member Messina, and a second by Member Silva, the STA Board unanimously approved the recommendation as amended shown in ~~strikethrough~~ and *bold italics*.

B. Legislative Update – November 2006 and Adoption of Final STA 2007 Legislative Priorities and Platform

Recommendation:

Approve the Final STA 2007 Legislative Priorities and Platform.

On a motion by Vice Chair Intintoli, and a second by Member Price, the STA Board unanimously approved the recommendation.

INFORMATIONAL ITEMS – NO DISCUSSION

A. Highway Projects Status Report

1. **I-80/I-680/SR 12 Interchange**
2. **North Connector**
3. **I-80 HOV Project: Red Top Road to Air Base Parkway**
4. **Jepson Parkway**
5. **Highway 12 (Jameson Canyon)**
6. **I-80 SHOPP Rehabilitation Project**
7. **SR 1113 SHOPP (Downtown Dixon)**

Informational

B. Status of Congestion Management Program (CMP) Consistency Review of Recently Submitted Development Projects

Informational

C. Update of Fiscal Year (FY) 2007-08 Intercity Transit Funding (ITF) Agreement

Informational

D. Fall 2006 Solano Express Marketing Campaign

Informational

E. Solano Transit Consolidation Study Status

Informational

- F. Unmet Transit Needs Public Hearing for Fiscal Year (FY) 2007-08**
Informational
- G. Safe Routes to School (SR2S) Update**
Informational
- H. Project Delivery Update**
Informational
- I. Funding Opportunities Summary**
Informational

BOARD MEMBER DISCUSSION ITEMS - WORKSHOP

- A. Future of Transit in Solano County Presentation**
Elizabeth Richards introduced the “Future of Transit in Solano County” topic. She provided an overview that covered current transit services and challenges, STA Board transit vision, working towards seamless transit, and transit consolidation options.
- B. STA Public Information Review**
Jayne Bauer introduced the topic of STA’s public information efforts for 2007. She reviewed the existing strategies and noted this would be a Board discussion for January 2007 meeting.

CONSENT CALENDAR ITEMS:

On a motion by Vice Chair Intintoli, and a second by Member Messina, consent items A through P were unanimously approved. The vote was passed 5 to 0. Chair Augustine, Members Price and Sanchez abstained from the vote on Item A., STA Board Minutes of October 11, 2006.

- A. STA Board Minutes of October 11, 2006**
Recommendation:
Approve STA Board Minutes of October 11, 2006.
- B. Review Draft TAC Minutes of November 29, 2006**
Recommendation:
Receive and file.
- C. Updated STA Board Meeting Schedule for Calendar Year 2007**
Recommendation:
Informational.
- D. Fiscal Year (FY) 2006-07 First Quarter Budget Report**
Recommendation:
Receive and file.

- E. STA Employee 2007 Benefit Summary Update**
Recommendation:
Review and file.
- F. Resolution Revising the Agency's Conflict of Interest Code for Designated Positions**
Recommendation:
Adopt the attached Resolution No. 2006-08 revising the Agency's Conflict of Interest Code for designated positions.
- G. Co-Sponsorship of First Solano Economic Development Summit**
Recommendation:
Authorize the STA to serve as a co-sponsor of the proposed February 15, 2007 Solano Economic Development Summit.
- H. Contract Amendment with Korve Engineering for North Connector Project (Project Report/Environmental Document)**
Recommendation:
Authorize the Executive Director to approve Amendment No. 4 for the Korve Engineering Contract for an additional amount of \$136,875 and a total contract value of \$2,280,000.
- I. Solano Pedestrian Advisory Committee (PAC) Member Appointment**
Recommendation:
Appoint City of Dixon Councilmember Michael Smith to the Pedestrian Advisory Committee for a three-year term.
- J. Approval of Fiscal Year (FY) 2006-07 Surface Transportation Program (STP) Fund Swap between the City of Rio Vista and County of Solano**
Recommendation:
Approve the fund swap of FY 2006-07 \$75,000 in Third Cycle STP funds from the City of Rio Vista for \$65,300 in local funds from the County of Solano.
- K. State Route (SR) 12 Jameson Canyon Project Memorandum of Understanding (MOU) and Resolution between Solano Transportation Authority (STA), Napa County Transportation Planning Agency (NCTPA) and Caltrans**
Recommendation:
Approve the attached Resolution Number 2006-06 authorizing the Executive Director to enter into a Memorandum of Understanding (MOU) for the SR 12 Jameson Canyon project which will define how the three agencies (Solano Transportation Authority, the Napa County Transportation Authority and Caltrans) will work together in cooperation to successfully deliver the SR 12 Jameson Canyon Project.
- L. Approval of Solano County Regional Measure 2 (RM 2) Two-Year Transit Operating Funding Plan Submittals**
Recommendation:
Approval the following:
1. Approve the countywide transit operating RM 2 funding plan for FY 2006-07 and FY 2007-08;
 2. Authorize STA staff to submit a coordinated RM 2 transit operating funding formula request for Solano County.

M. Authorize State Route (SR) 12 Truck Climbing Lane Project Letter

Recommendation:

Authorize the Executive Director to send a letter to Caltrans, regarding the Bicycle Advisory Committee's (BAC) SR 12 Truck Climbing Lane Project bicycle issues after a final review by the Technical Advisory Committee (TAC) at their January 2007 meeting.

N. Corridor Mobility Improvement Account (CMIA) Project Submittals

Recommendation:

Approve the attached Resolution Number 2006-07 approving the submittal of CMIA project applications to MTC for:

1. I-80/I-680/SR 12 Interchange (Second Phase)
2. SR 12 Jameson Canyon Widening
3. I-80 HOV Lane (WB Magazine St. to Carquinez Bridge)
4. I-80 HOV Lane (EB and WB SR 37 to Carquinez Bridge)
5. Cordelia Truck Scales Relocation (First Phase)

O. State Transit Assistance Funds (STAF) Proposed Funding Amendment #3 for Fiscal Year (FY) 2006-07

Recommendation:

Approve the amended FY 2006-07 STAF project list (Attachment B1) and amended draft FY 2007-08 STAF project list for Northern County and Regional Paratransit STAF population-based funds (Attachment B2).

P. Fairfield-Suisun Unified School District/City of Suisun City Safe Routes to School (SRTS) Grant Application, Letter of Support

Recommendation:

Authorize the Executive Director to send a letter of support to Caltrans District 4, Office of Local Assistance in support of Fairfield-Suisun Unified School District/City of Suisun City Safe Routes to School (SRTS) Grant Application for the "Walking/Bike Path Connection Crystal Middle School and Crescent Elementary".

UPDATE FROM STAFF:

A. Caltrans Report

None reported.

B. MTC Report

None reported.

C. STA Report:

1. State Route (SR) 12 Presentation
2. I-80/HOV Lane Presentation
3. Proclamation of Appreciation
 - Ernest Bradford
 - Dan Christians
4. Introduction of STA's new SNCI Program Manager/Analyst Judy Leaks

ADJOURNMENT

The STA Board meeting was adjourned at 8:15 p.m. The next regular meeting of the STA Board is a meeting/workshop scheduled on **Wednesday, January 10, 2006, 6:00 p.m. at the Suisun City Hall.**

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DATE: December 19, 2006
TO: STA TAC
FROM: Johanna Masiplat, Clerk of the Board
RE: STA Board and Advisory Committee Meeting Schedule for 2007

Background:

Attached are the STA Board and Advisory Committee meeting schedule for calendar year 2007 that may be of interest to the STA TAC.

Fiscal Impact:

None.

Recommendation:

Informational.

Attachment:

- A. STA Board and Advisory Committee Meeting Schedule for 2007

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**STA BOARD AND ADVISORY
COMMITTEE MEETING SCHEDULE
CALENDAR YEAR 2007**

DATE	TIME	DESCRIPTION	LOCATION	STATUS
January 3	10:00 a.m.	Intercity Transit Consortium	STA Conference Room	Confirmed
	1:30 p.m.	Technical Advisory Committee (TAC)	STA Conference Room	Confirmed
January 10	6:00 p.m.	STA Board Meeting	Suisun City Hall	Confirmed
January 18	6:00 p.m.	Pedestrian Advisory Committee (PAC)	STA Conference Room	Tentative
January 19	12 noon	Paratransit Coordinating Council (PCC)	Fairfield Community Center	Tentative
January 31	10:00 a.m.	Intercity Transit Consortium	STA Conference Room	Confirmed
	1:30 p.m.	Technical Advisory Committee (TAC)	STA Conference Room	Confirmed
February 1	6:30 p.m.	Bicycle Advisory Committee (BAC)	STA Conference Room	Tentative
February 14	6:00 p.m.	STA Board Meeting	Suisun City Hall	Confirmed
February 28	10:00 a.m.	Intercity Transit Consortium	STA Conference Room	Confirmed
	1:30 p.m.	Technical Advisory Committee (TAC)	STA Conference Room	Confirmed
March 14	6:00 p.m.	STA Board Meeting	Suisun City Hall	Confirmed
March 15	6:00 p.m.	Pedestrian Advisory Committee (PAC)	STA Conference Room	Tentative
March 16	12 noon	Paratransit Coordinating Council (PCC)	Fairfield Community Center	Tentative
March 28	10:00 a.m.	Intercity Transit Consortium	STA Conference Room	Confirmed
	1:30 p.m.	Technical Advisory Committee (TAC)	STA Conference Room	Confirmed
April 5	6:30 p.m.	Bicycle Advisory Committee (BAC)	STA Conference Room	Tentative
April 11	6:00 p.m.	STA Board Meeting	Suisun City Hall	Confirmed
April 25	10:00 a.m.	Intercity Transit Consortium	STA Conference Room	Confirmed
	1:30 p.m.	Technical Advisory Committee (TAC)	STA Conference Room	Confirmed
May 9	6:00 p.m.	STA Board Meeting	Suisun City Hall	Confirmed
May 17	6:00 p.m.	Pedestrian Advisory Committee (PAC)	STA Conference Room	Tentative
May 18	12 noon	Paratransit Coordinating Council (PCC)	Fairfield Community Center	Tentative
May 30	10:00 a.m.	Intercity Transit Consortium	STA Conference Room	Confirmed
	1:30 p.m.	Technical Advisory Committee (TAC)	STA Conference Room	Confirmed
June 7	6:30 p.m.	Bicycle Advisory Committee (BAC)	STA Conference Room	Tentative
June 13	6:00 p.m.	STA Board Meeting	Suisun City Hall	Confirmed
June 27	10:00 a.m.	Intercity Transit Consortium	STA Conference Room	Confirmed
	1:30 p.m.	Technical Advisory Committee (TAC)	STA Conference Room	Confirmed
July 11	6:00 p.m.	STA Board Meeting	Suisun City Hall	Confirmed
July 19	6:00 p.m.	Pedestrian Advisory Committee (PAC)	STA Conference Room	Tentative
July 20	12:30 p.m.	Paratransit Coordinating Council (PCC)	Fairfield Community Center	Tentative
August 2	6:30 p.m.	Bicycle Advisory Committee (BAC)	STA Conference Room	Tentative
August 29	10:00 a.m.	Intercity Transit Consortium	STA Conference Room	Confirmed
	1:30 p.m.	Technical Advisory Committee (TAC)	STA Conference Room	Confirmed
September 12	6:00 p.m.	STA Board Meeting	Suisun City Hall	Confirmed
September 20	6:00 p.m.	Pedestrian Advisory Committee (PAC)	STA Conference Room	Tentative
September 21	12:30 p.m.	Paratransit Coordinating Council (PCC)	Fairfield Community Center	Tentative
September 26	10:00 a.m.	Intercity Transit Consortium	STA Conference Room	Confirmed
	1:30 p.m.	Technical Advisory Committee (TAC)	STA Conference Room	Confirmed
October 4	6:30 p.m.	Bicycle Advisory Committee (BAC)	STA Conference Room	Tentative
October 10	6:00 p.m.	STA Board Meeting	Suisun City Hall	Confirmed
October 31	10:00 a.m.	Intercity Transit Consortium	STA Conference Room	Confirmed
	1:30 p.m.	Technical Advisory Committee (TAC)	STA Conference Room	Confirmed
November 14	6:00 p.m.	STA's 10 th Annual Awards	TBD - Vallejo	TBD
November 15	6:00 p.m.	Pedestrian Advisory Committee (PAC)	STA Conference Room	Tentative
November 16	12:30 p.m.	Paratransit Coordinating Council (PCC)	Fairfield Community Center	Tentative
November 28	10:00 a.m.	Intercity Transit Consortium	STA Conference Room	Confirmed
	1:30 p.m.	Technical Advisory Committee (TAC)	STA Conference Room	Confirmed
December 6	6:30 p.m.	Bicycle Advisory Committee (BAC)	STA Conference Room	Tentative
December 12	6:00 p.m.	STA Board Meeting	Suisun City Hall	Confirmed
December 26	10:00 a.m.	Intercity Transit Consortium	STA Conference Room	Tentative
	1:30 p.m.	Technical Advisory Committee (TAC)	STA Conference Room	Tentative

Tentative Meetings

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DATE: January 3, 2007
TO: STA TAC
FROM: Robert Guerrero, Senior Planner
RE: Funding Opportunities Summary

The following funding opportunities will be available to STA member agencies during the next few months. Also attached are summary fact sheets for each program. Please distribute this information to appropriate departments within your jurisdiction.

Fund Source	Application Available From	Application Due
Office of Traffic Safety Grant	Donna Heppner Office of Traffic Safety (OTS) (916) 262-0981	January 31, 2007
Bikes Belong Grant Program	Elizabeth Train, Bikes Belong Coalition, (303) 449-4893	February 26, 2007
High Risk Rural Roads (HR3) Program	John Brewster CalTrans (510) 286-6485	February 28, 2007
Yolo Solano Air Quality Management District (YSAQMD) Clean Air Fund Program	Jim Antone YSAQMD (530) 757-3653	March 2007 (specific date to be announced)



FUNDING OPPORTUNITY

2007-08 California Office of Traffic Safety Grant Program

Due: January 31, 2007

TO: STA TAC
FROM: Robert Guerrero, Senior Planner

This summary of the California Office of Traffic Safety (OTS) Grant Program is intended to assist jurisdictions plan projects that are eligible for the program. STA staff is available to answer questions regarding this funding program and provide feedback on potential project applications.

Eligible Project Sponsors: State governmental agencies, state colleges, and state universities, local city and county government agencies, school districts, fire departments, and public emergency services providers are eligible. Community-based organizations and nonprofits may be co-partners but cannot receive the funds.

Program Description: OTS offers traffic safety grant funds to reduce deaths, injuries and economic losses resulting from traffic related collisions.

Funding Available: Approximately \$70 million statewide is historically available.

Eligible Projects:

- The Funding of Fully Equipped Motorcycles
- The Funding of Alcohol testing devices, includes Evidential Portable Alcohol Systems
- The Funding of Police traffic radar, laser units, and other speed measuring devices used by the police
- The Funding of Small-scale computers and peripheral equipment.
- Up to **25 percent** of the total cost to fund ambulance and first responder (rescue) vehicles and associated equipment, unless the agency submits documentation supporting a higher percentage of highway safety utilization. This funding restriction includes communications equipment.

Further Details: <http://www.ots.ca.gov/grants/default.asp>

Program Contact Person: Donna Heppner,
Office of Traffic Safety
(916) 262-0981

STA Contact Person: Robert Guerrero, Senior Planner, (707) 424-6075

FUNDING OPPORTUNITY

Bikes Belong Grant Program

Due: February 26, 2007

TO: STA TAC
FROM: Robert Guerrero, Senior Planner

This summary of the Bikes Belong Grant Program is intended to assist jurisdictions plan projects that are eligible for the program. STA staff is available to answer questions regarding this funding program and provide feedback on potential project applications.

Eligible Project Sponsors: Cities and the County of Solano are eligible.

Program Description: Bikes Belong is offering grants to address four specific goals: ridership growth, leveraging funding, building political support, and promoting cycling.

Funding Available: Grants are available up to \$10,000. This program is intended to provide funding for local matches for larger fund sources.

Eligible Projects: Eligible projects include bicycle facility improvements, education, and capacity projects.

Previously Awarded Projects:

- North-South Greenway, Marin County, \$10,000
- Sacramento Area Bike Trails, Sacramento Area Bicycle Advocates, \$10,000
- YMCA City Bike Education Program, San Francisco, \$5,000

Further Details: <http://bikesbelong.org>

Program Contact Person: Elizabeth Train,
Grants & Research Director
(303) 449-4893

STA Contact Person: Robert Guerrero, Senior Planner, (707) 424-6075



FUNDING OPPORTUNITY

High Risk Rural Roads (HR3) Program

Due February 28, 2007

TO: STA TAC
FROM: Robert Guerrero, Senior Planner

This summary of the High Risk Rural Roads (HR3) Program is intended to assist the jurisdictions plan projects that are eligible for the program. STA staff is available to answer questions regarding this funding program and provide feedback on potential project applications.

Eligible Project Sponsors: For projects located on city and county roads, the applicant must be a city or a county. For a project that involves multiple jurisdictions, the lead agency should attach letters of support from the other affected agencies. For a project located on a State Highway applications must be submitted from a Caltrans District Traffic Engineer or Safety Engineer.

Program Description: This purpose of this program is to reduce the frequency and severity of collisions on rural roads by correcting or improving hazardous roadways or features.

Funding Available: California's annual share of Federal Highways Administration (FHWA) funds is \$8.25 million and should remain at or near this level throughout the duration of the SAFETEA-LU.

- Eligible Projects:**
- Intersection Safety Improvement
 - Pavement and shoulder widening
 - Installation of rumble strips
 - Pedestrian and bicyclist safety
 - Construction of Traffic calming Feature.
 - Construction of railway-highway crossing traffic enforcement activity at a railway-highway crossing.
 - Improvement of a priority control system for emergency vehicles at signalized intersections.

A more detailed list of eligible project is available at:
<http://www.dot.ca.gov/hq/LocalPrograms/HR3.htm>

Program Contact Person: John Brewster
CalTrans
(510) 286-6485

STA Contact Person: Robert Guerrero, Senior Planner, (707) 424-6075



FUNDING OPPORTUNITY

2007-08 YSAQMD Clean Air Funds (CAF) Program

Call for Projects, tentatively January 2007
Due March 2007
(Actual date to be announced)

TO: STA TAC
FROM: Robert Guerrero, Senior Planner

This summary of the 2007-08 YSAQMD Clean Air Fund Program is intended to assist jurisdictions plan projects that are eligible for the program. STA staff is available to answer questions regarding this funding program and provide feedback on potential project applications.

Eligible Project Sponsors: Cities of Dixon, Rio Vista, Vacaville, and portions of Solano County located in the Yolo Solano Air Basin.

Program Description: The YSAQMD Clean Air Funds (CAF) Program provides grants to local agencies to implement various clean air projects including transit, and bicycle routes.

Funding Available: Approximately \$420,000 is historically available.

Eligible Projects: Clean air vehicles, transit routes, bicycle routes, pedestrian paths, clean air programs, and ridesharing. This discretionary program funds various clean air projects that result in reduction of air emissions. The District will require Emission Reduction and Cost Effectiveness Calculations for projects that receive more than \$10,000 in District Clean Air Funds.

Further Details: <http://www.ysaqmd.org/incentive-caf.php>

Program Contact Person: Jim Antone,
YSAQMD
(530) 757-3653

STA Contact Person: Robert Guerrero, Senior Planner, (707) 424-6075

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DATE: December 19, 2006
TO: STA TAC
FROM: Daryl Halls, Executive Director
RE: Highway 12 Safety Plan

Background:

At the Solano Transportation Authority Board (STA) meeting on December 13, 2006, staff provided a presentation on the status of efforts to improve mobility and safety on State Route (SR) 12 East corridor from Rio Vista to Suisun City and Fairfield. Although SR 12 has been a priority for the STA Board, the STA Board members stated that the SR 12 corridor must become elevated to a top priority in light of increased accident rates and fatalities. The STA Board members requested that this matter be brought back at their January 10, 2007 Board meeting and directed staff to prepare a comprehensive plan to improve the safety conditions along the corridor.

Over the past decade, there has been a number of prior studies conducted, legislation enacted, state funding commitments, enforcement activities and data collection for this corridor. However, many of the STA Board members stated that a more immediate and comprehensive approach needs to be developed and implemented as soon as possible.

Prior SR 12 corridor planning efforts included the SR 12 Major Investment Study (MIS) (October 2001), Prioritization of Operational Improvements for the SR 12 MIS (December 2005), and the SR 12 Transit Corridor Study (February 2006). These studies documented the existing traffic and safety issues along the corridor and recommended a variety of additional next steps including the following:

- Caltrans State Highway Operational Protection Program (SHOPP) monitoring to ensure that the safety recommendations identified in the SR 12 MIS are implemented by Caltrans.
- Include the short and long-term recommendations of the SR 12 MIS into the Solano Comprehensive Transportation Plan.
- Pursue planning grants for a feasibility study to evaluate a potential long range capacity enhancement across the Sacramento River in Rio Vista.
- Identify future funding sources to implement the short and long-term recommendations of the SR 12 MIS.
- Comprehensively monitor existing and future traffic conditions through the corridor to revisit the recommendations of the SR 12 MIS.
- Pursue Project Study Report (PSR) for each of the individual recommended improvements as soon as feasible.

The STA's Overall Work Plan for Fiscal Year (FY) 2006-07 currently identifies two priority projects along the SR 12 Corridor:

- Highway 12 SHOPP projects
- SR 12 Realignment and Rio Vista Bridge Feasibility Study

While these SHOPP projects appear to have overcome the environmental approval hurdle, and the Bridge Study to commence by mid-2007, the STA Board expressed the need for more immediate actions to address the safety problems on the corridor.

During 2000 and 2001 the State Legislature established a double fine zone for SR 12 East (including Solano, South Sacramento and San Joaquin Counties). These special zones are usually established by the State in conjunction with construction activities along a state highway, but this legislation allowed the establishment of the double fine zone as a stand alone safety enforcement project. The SR 12 double fine zone is currently expired; however, if it appears to have been effective in the past, it is proposed that the STA sponsor legislation during 2007 to establish a double fine zone in conjunction with the construction of new rumble strips next year and continuing through the completion of the remaining SHOPP projects currently expected to be constructed between 2008 and 2010. Staff is currently investigating the affects that the double fine zone had on travel patterns and safety problems for the corridor. The double fine zones when coupled with the increased enforcement activities may have slowed traffic down.

Discussion:

On December 18, 2007, STA staff met with the California Highway Patrol (CHP), the Solano County Sheriff's department and the police departments from the cities of Fairfield, Rio Vista, and Suisun City to discuss enforcement issues and needs along the SR 12 corridor. Several ideas were discussed including requesting funds for additional positions and overtime hours to assist in enforcing traffic violations along the entire corridor. The group also discussed partnering with agencies further east to San Joaquin and Sacramento County and other potential supporters for a more comprehensive approach to corridor wide enforcement. STA staff is coordinating with CHP to include more participants in this effort.

In addition to creating this partnership, the Office of Transportation Safety (OTS) is currently excepting applications for FY 2007-08 grants. Law enforcement agencies are the primary recipients of this grant program. Eligible projects include projects that address traffic safety problems in eight program priority areas: alcohol and other drugs enforcement programs, occupant protection, pedestrian and bicycle safety, emergency medical services, traffic records, roadway safety, and police traffic services. Projects are evaluated using several criteria, including potential traffic safety impacts of proposed activities; collision statistics and rankings; seriousness of identified problems; performance on previous grants; proportionality of funding requested with identified traffic safety problem(s); and the value of the funding requested for the proposed activities. Approximately \$70 million statewide is available annually through the OTS Program. Applications are due January 31, 2007.

The CHP agreed to sponsor an OTS grant application to develop a highway safety corridor program to provide various manpower needs, safety projects, programs and

equipment to make this a safer corridor until the roadway can be better improved and made safer. STA staff proposes to be a co-sponsor of the application along with the local police enforcement agencies along the corridor. STA staff will draft the grant proposal and the five law enforcement agencies will provide statistical information, maps, and photos of the project area. The STA and law enforcement agencies from the meeting decided to gather letters of support over the next few weeks for the proposed OTS grant application. STA staff has scheduled a follow-up meeting with the law enforcement partnership for January 8, 2007 at 10 a.m. Interested TAC members are encouraged to attend. Prior OTS safety grants for communities along the SR 12 corridor have included a 1999 grant to develop a Highway 12 Safety Corridor Study (Completed in 2000) and various local grants for traffic safety equipment, vehicles and traffic safety education programs.

Fully funding the various improvements that might come out of the CHP's proposed application for the SR 12 Safety Plan, the updated SR 12 MIS, and the SR 12 Realignment and Rio Vista Bridge Study could substantially effect funding for other projects along the I-80 corridor as well as the Jepson Parkway Project. Although there are additional State Bond funds and State Transportation Improvement Program (STIP) funds expected during the next couple of years, other than the currently programmed SHOPP funds, no major sources of new State or Federal funds have been identified for the SR 12 East corridor. Potential funding sources are proposed to be explored as part of an updated SR 12 MIS and SR 12 Realignment and Rio Vista Bridge Study. These include:

- Bridge tolls
- Corridor traffic impact fees
- Federal Transportation Re-Authorization funds (2009)
- STIP program funds for 2008, 2010, 2012
- Additional SHOPP funds for 2008, 2010, 2012
- A future sales tax to fund major priority safety projects such as the SR 12 corridor

It was requested by the Board that the Executive Committee further discuss the matter in more detail and make a recommendation on January 3, 2007. The Executive Committee's recommendation will be brought to the STA Board's January 10, 2007 meeting.

Lastly, in 2004 and 2005 the SR 12 Policy Steering Committee made up of STA and Napa County Transportation Planning Agency Board members and alternates held public meetings at different locations along the corridor to discuss and identify various safety, capacity and enforcement needs. It is suggested that this group meet regularly during 2007 and 2008 to provide a high level policy review of the various studies and efforts proposed, receive public input, and make policy recommendations to the STA Board.

Fiscal Impact:

The cost of updating the SR 12 MIS is undetermined at this time. The proposed OTS safety grant would provide additional resources to the CHP, Solano County Sheriff and the police departments of Fairfield, Rio Vista, and Suisun City and possibly the STA's General Fund.

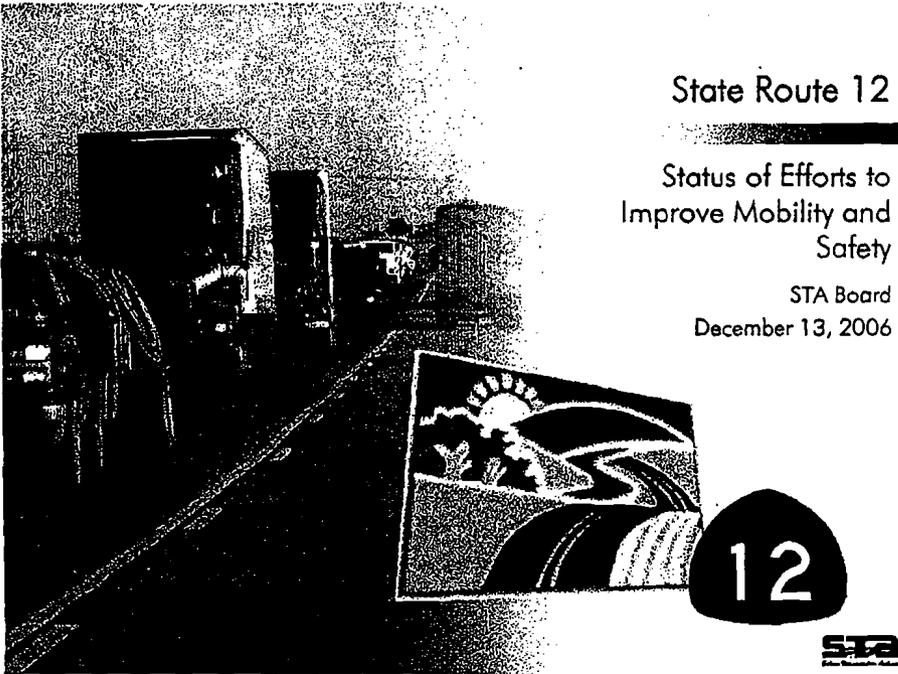
Recommendation:

Forward a recommendation to the STA Board to:

1. Develop a Highway 12 Safety Plan as part of the STA's Overall Work Program for 2007-08.
2. Sponsor state legislation to designate State Route (SR) 12 Corridor as a double fine enforcement zone between 2007 and 2010 up to and through construction of various SHOPP projects along the corridor.
3. Co-sponsor an Office of Traffic Safety (OTS) grant application with the California Highway Patrol (CHP), the city police departments and the County Sheriff's department to develop a SR 12 Safety Plan to increase awareness and enforcement along the corridor.
4. Develop a funding plan and strategy with various funding options to construct the additional safety and capacity improvements as part of an updated SR 12 Major Investment Study (MIS) to be conducted concurrently during 2007-08 with the SR 12 Realignment and Rio Vista Bridge Study.
5. Hold additional SR 12 Steering Committee meetings periodically during 2007 and 2008 to provide a regular forum to review the various recommendations and results of the various studies, improvements, programs and enforcement activities to be conducted.

Attachment:

- A. STA presentation to the STA Board on December 13, 2006, "SR 12- Status Efforts to Improve Mobility and Safety."



State Route 12

Status of Efforts to Improve Mobility and Safety

STA Board
December 13, 2006

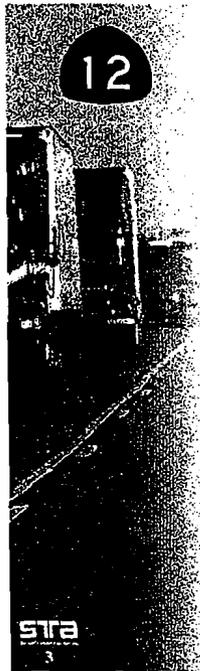
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Presentation Overview

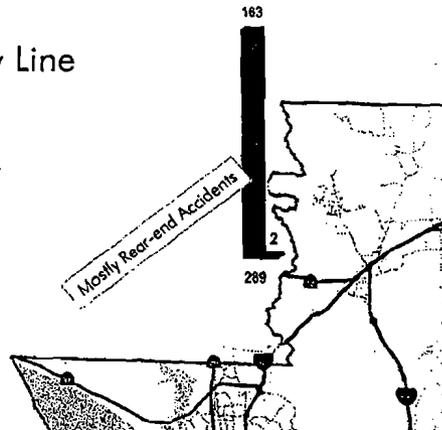
- Safety and Mobility Problems on State Route (SR) 12
- History of SR12 Safety and Mobility Improvements and Efforts
 - Studies, Plans, Projects, and Enforcement
- Solano County Board of Supervisors December 5, 2006 meeting comments
- Next Steps



12

Accident data on SR 12 West

- 2001-2005 SWITRS & TASAS data Solano County Line to I-80
- 289 Collisions
- 163 Injuries
- 2 Fatalities



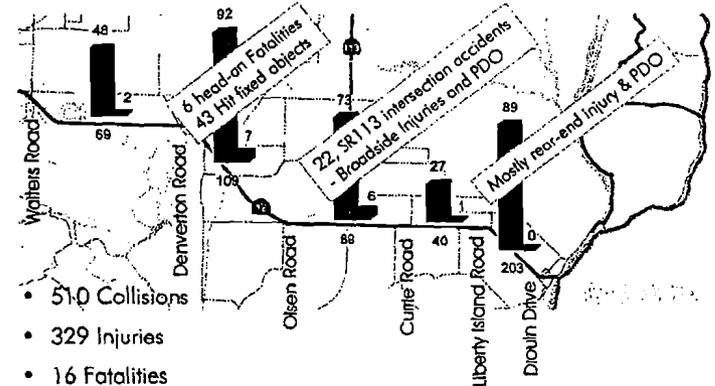
SWITRS, "Statewide Integrated Traffic Records System", compiled by California Highway Patrol (CHP)
TASAS, "Traffic Accident Surveillance and Analysis System", compiled by Caltrans with SWITRS data



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Accident data on SR 12 East

- 2001-2005 SWITRS & TASAS data Walters Road to the Rio Vista Bridge



SWITRS, "Statewide Integrated Traffic Records System", compiled by California Highway Patrol (CHP)
TASAS, "Traffic Accident Surveillance and Analysis System", compiled by Caltrans with SWITRS data

12

2006 Fatalities on SR 12

- Three fatal accidents between Walters Road and Drouin Drive in 2006

Highway 12 claims two children

Head-on collision leaves three others in critical condition

By Susan Engstrom, Staff Writer
Alameda County and San Jose
 The incident happened at 10:30 a.m. on Highway 12 and Walters Road, according to the Alameda County Sheriff's Office. A 10-year-old boy and a 7-year-old girl were killed in the crash. The other three children were in critical condition.

The driver of the 2004 Ford Focus was killed in the crash. The driver of the 2004 Ford Focus was killed in the crash. The driver of the 2004 Ford Focus was killed in the crash.

The driver of the 2004 Ford Focus was killed in the crash. The driver of the 2004 Ford Focus was killed in the crash. The driver of the 2004 Ford Focus was killed in the crash.

October 8, 2006
 1.000 feet East of SR 113
 (1) killed, Head-on

May 30, 2006
 0.8 miles east of SR 113
 (1) killed, Head-on

November 17, 2006
 0.4 miles east of Shiloh Rd
 (2) killed, Head-on

STA

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SR 12 Studies & Plans

- 1994, House Resolution (HR) 45: Hannigan
 - Requests Caltrans to study to improve safety in the short term and long term
 - HR 45 Report Findings:
 - Accident rate found to be 60% of the statewide average for similar routes
 - Head-on collisions represent less than 10% of accidents
 - Short term solutions:
 - Complete studies for 12/113 intersection and centerline striping/median barriers
 - Enhance signing/"Passing Lane ahead" signs & Daytime headlight section
 - Increase Enforcement
 - Alternative Long Term routes through the Montezuma Hills

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Traffic and Safety Problems on SR 12

- Peak period traffic is expected to double before 2030.
- Current accident rates and projected volumes may create the need for median barrier type enhancements & shoulders between Walters Road and Rio Vista by 2010.



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SR 12 Studies, Plans and Enforcement

- 2000, CHP SR 12 Safety Corridor, Drive to Stay Alive! Task Force Final Report
 - Safety Corridor defined between I-80 in Solano County to SR 88 in San Joaquin County.
 - Included many Signing, Striping, Engineering, and Enforcement improvements in a "SR12 Safety Corridor Action Plan"
 - Install Passing lanes, various turn pockets, and SR 113/SR 12 Intersection
 - Install "Drive to Stay Alive" signs
 - Increase CHP enforcement by obtaining grants (2001, CHP & Local Police Departments received Office of Traffic Safety (OTS) grant for increased enforcement & designated the SR12 corridor a double fine zone).
 - Complete a corridor-wide planning study with Caltrans and STA



STA

SR 12 Studies & Plans

- 2001, STA SR 12 Major Investment Study (MIS)
 - Identified various SR 12 capacity and safety improvements
 - Analyzed accident data from 1995 to 1999
 - Accident rate found to be 80% of the statewide average for similar routes
 - Median Barrier included as a long-term priority
 - Prior to installation of a median barrier, Caltrans policy (DD-96) requires other intermediate measures such as soft medians and shoulder rumble strips would be provided before a concrete median barrier
 - Caltrans cited several disadvantages of median barriers:
 - Lack of emergency vehicle U-turn-access & limits local access
 - Exposed median barrier ends vs autos increase fatality risk
 - Increase in accidents between autos after striking the barrier



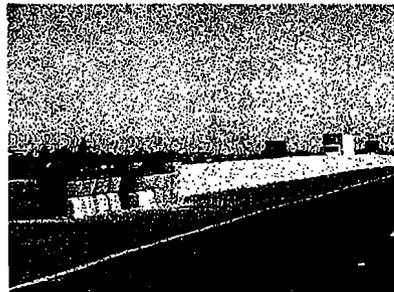
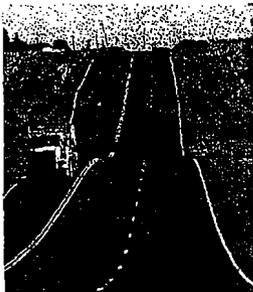
SR 12 Studies, Plans, and Projects

- 2005, STA updates SR 12 MIS by prioritizing improvements
 - Example Priority Safety & Capacity Projects:
 - Advance Overhead Flashers at Beck
 - Acceleration/Deceleration Lanes at Beck and at the Railroad Museum
 - Traffic signals at Lambie/Shiloh and at Church/Azevedo
 - SR12/113 Traffic Signal
 - Median barrier, horizontal & vertical curve grade enhancements, and shoulder improvements between Walters Road and Rio Vista were estimated to cost at least \$88 million



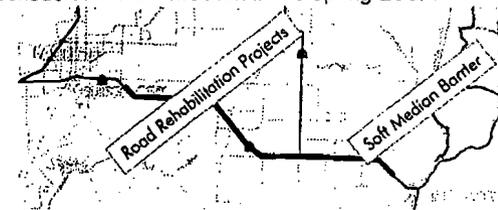
Completed SHOPP Projects

- State Highway Operations Protection Program (SHOPP)
 - 2000, Caltrans completed passing lanes extension east of SR 113, \$3.0 M
 - 2006, Caltrans completed median barriers in Suisun City, \$3.2 M



Additional SHOPP Projects

- \$3.9 M, new shoulder widening project from Azevedo Rd to Liberty Island Rd in 2009/10
- \$46.6 M, two rehabilitation projects (PM 7.9 to 20.6)
 - Delayed from 2005/06 to 2009/10
 - Caltrans could go to construction as early as the summer of 2008.
- June 2006, STA Chair and Assembly Member Lois Wolk send letters to Caltrans describing delays as unacceptable and request accelerated project completion
- October 2006, CTC allocated \$560,000 for a soft median barrier/rumble strips from Currie Road to Drouin Drive. Caltrans is scheduled for construction in the Spring 2007.



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SR 12 West – Jameson Canyon

- \$10.6 million in SHOPP for SR12 Truck Climbing Lane project in 2007/08
- \$13 million secured for environmental study and Preliminary Engineering and Design
- Soon to be signed agreement to accelerate project delivery
 - STA, Napa (NCTPA), and Caltrans to jointly deliver the project
 - NCTPA to become fiscal agent
 - Caltrans to provide oversight of project
- STA, NCTPA, and Caltrans have applied for Prop 1B funding for remaining construction costs



NCTPA, Napa County Transportation Planning Agency

STA
13

12

Board of Supervisors meeting, December 5, 2006 Comments

- County supervisors, CHP, Caltrans, and members of the public commented on SR12
 - Noted wildlife vs. median barrier concerns
 - Proposed automated enforcement/ticket cameras due to difficulties with CHP enforcement
 - Proposed 4-lane highway (2 lanes separated in each direction) due to planned growth in Rio Vista and increasing truck traffic
 - Members of the public reaffirmed urgent safety need

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Recommended Next Steps

1. Update SR12 MIS with the new Solano/Napa Travel Demand Model & provide updated accident data
2. Initiate SR12/Church Rd Project Study Report (PSR) and the Rio Vista Bridge Study
3. Partner with CHP and Caltrans to create a SR12 SHOPP Safety Implementation Plan (including a median barrier study)
4. Coordinate with the City of Rio Vista and Caltrans to install additional SR12 safety signage funded through a federal earmark
5. Apply for additional OTS grants with CHP for increased enforcement on SR12 (Due January 31)

STA
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DATE: December 18, 2006
TO: STA TAC
FROM: Elizabeth Richards, Director of Transit and Rideshare Services
RE: Status of Solano Express Marketing and Incentive Program and Reimbursement of Transit Operators for Transit Incentive

Background:

Solano County has typically received approximately \$400,000 - \$500,000 per fiscal year in Northern County State Transit Assistance Funds (STAF). STAF have been used for a wide range of activities, including providing matching funds for the purchase of buses, funding several countywide and local transit studies, funding transit marketing activities, covering new bus purchase shortfalls when the need arises, funding intercity transit operations on a short-term or transitional basis, and supporting STA transportation planning efforts.

Annually, Cities and the County, through their Transit Consortium member, and STA submit candidate projects/programs for STAF for both the Northern Counties and the Regional Paratransit. At the May 2006 STA Board meeting, an initial list of STAF projects and funding was approved. Since that time, two amendments to the list have been approved by the Board.

The last amendment of the STAF funds in September 2006 reflected a substantial increase in funds allocated to all population-based STAF funds including the Solano Northern County category. The Solano Northern County funds available for allocation increased from \$1,175,474 to \$3,112,418. The majority of this increase was "one-time" funds resulting from Prop 42, Prop. 42 repayment and PTA spillover. As these are not projected to be long-term increases, staff recommended and the Board approved that the focus for these funds should not be used for on-going operating expenses but rather for one-time projects, particularly capital.

Discussion:

The additional STAF funds were allocated for a variety of purposes including \$1,000,000 set aside for transit vehicle capital match, transit studies to be conducted by the STA and transit operators and short-term intercity transit operations. One special project funded was the Intercity Marketing Revenue-Based Promotion in the amount of \$250,000.

This Intercity Marketing Promotion was initiated as the Fall SolanoExpress Transit Marketing campaign. The campaign included a transit incentive for intercity bus services. A fall campaign was rolled out to existing intercity transit riders and to the general public. Between July and October 2006, many intercity routes had changed and all experienced a fare increase.

To minimize the loss of core ridership, a monthly pass incentive program was introduced. If a passenger purchased an October intercity monthly pass, they would be able to receive a November monthly pass for free. These STAF funds were reserved, in part, to reimburse the transit operator for the November monthly pass revenue loss. This was offered by the four transit operators who operating intercity service. Two (Fairfield/Suisun Transit (FST) and Vallejo Transit) had many passengers take advantage of the program.

FST documented that nearly 500 passengers took advantage of this promotion (see Attachment B). Taking into account seasonal variation, ridership stayed relatively stable between September (prior to the service and fare increase) and October. An invoice for \$45,290 for the reimbursement of 484 November monthly passes of varying amounts has been submitted by FST.

Vallejo Transit is in the process of compiling their transit incentive data. The transit incentive reimbursement is projected to not exceed \$75,000.

STA staff is seeking authorization to reimburse Fairfield/Suisun Transit in full (\$45,290) and Vallejo Transit up to \$75,000 once a detailed invoice is submitted.

Recommendation:

Recommend the STA Board authorize the Executive Director to make the following payments in FY 2006-07:

1. Reimburse for the cost of November Intercity transit monthly pass incentives for Fairfield/Suisun Transit not-to-exceed \$45,290.
2. Reimburse for the cost of November Intercity transit monthly pass incentives for Vallejo Transit not-to-exceed \$75,000.

Attachments:

- A. FY 2006-07 State Transit Assistance Fund Program
- B. Fairfield/Suisun Transit Incentive Summary

DRAFT
State Transit Assistance Funds Program
Allocation for FY 2006-07

NORTHERN COUNTIES STAF

<u>Revenue Estimate</u> ¹	<u>FY 2006-07</u>
Projected FY 2005-06 Carryover ²	\$ 567,122
FY 2006-07 STAF Estimate	\$ 1,818,557
Prop 42 Increment	\$ 726,739
Total:	\$ 3,112,418

Projects/Programs

STA Transit Planning & Studies	\$ 140,000*
SolanoLinks Marketing	\$ 113,000
Dixon Medical Shuttle ³	\$ 10,000
Dixon Area Low Income Subsidized Taxi Program ⁴	\$ 10,000
Lifeline Program Administration	\$ 15,000
Lifeline Project Match ⁵	\$ 54,000
Fairfield Transit Study ⁶	\$ 60,000
Expenditure Plan/Implementation Plan	\$ 38,000
Intercity Transit Operations Assistance	\$ 455,000
Countywide Transit Ridership Survey	\$ 150,000
Countywide Transit Finance Assessment	\$ 60,000
Transit Consolidation Study	\$ 40,000
I-80 HOV/Turner Overcrossing PSR	\$ 80,000
Intercity Marketing Revenue-based Promotion	\$ 250,000
Capital Fund/Intercity Vehicles	\$ 1,000,000
Fairfield/Suisun Transit Rt. 40/90 Operations ⁷	\$ 230,000
Vallejo Transit Rt. 70/80/85 Operations ⁷	\$ 165,000
TOTAL:	\$ 2,870,000

Balance: \$ 242,418

¹ MTC July 06 Estimate

² Includes Prop. 42 increment, interest, unclaimed projects, higher FY 2006 rev est.

³ Yr. 3 of 3 yr. Funding

⁴ 3rd yr. of match for MTC LIFT 3-yr. project grant

⁵ Includes \$27,000 unclaimed, unallocated & carried over from FY 2005-06

⁶ Approved in FY2005-06, unclaimed, unallocated & carried over from FY2005-06

⁷ To be carried over and claimed in FY07-08

REGIONAL PARATRANSIT

<u>Revenue Estimates¹</u>	<u>FY 2006-07</u>
Projected FY 2005-06 Carryover	\$ 65,217
FY 2006-07 STAF Estimate	\$ 183,822
Total:	\$ 249,039

<u>Projects/Programs</u>	
Vallejo Intercity Paratransit Operations	\$ 88,000
Benicia Intercity Paratransit Operations	\$ 15,000
Solano Paratransit FY2005-06 Shortfall	\$ 10,000
Sol Paratransit Assessment Implementation	\$ 40,000
Sol Paratransit Vehicles Improvements	\$ 35,000
Paratransit Coordination, PCC	\$ 40,000
TOTAL:	\$ 228,000

Balance \$ 21,039

Free November Pass Exchange

Pass Type	Cost	City Hall at the Mall		Transit Store		FTC	
1	\$62.00	13	\$806.00	0	\$0.00	0	\$0.00
2	\$74.00	7	\$518.00	3	\$222.00	1	\$62.00
3	\$86.00	20	\$1,720.00	2	\$172.00	3	\$222.00
4	\$98.00	27	\$2,646.00	298	\$29,204.00	21	\$1,806.00
5	\$110.00	18	\$1,980.00	38	\$4,180.00	3	\$294.00
1 S&D	\$31.00	1	\$31.00	0	\$0.00	0	\$0.00
2 S&D	\$37.00	0	\$0.00	0	\$0.00	0	\$0.00
3 S&D	\$43.00	0	\$0.00	0	\$0.00	0	\$0.00
4 S&D	\$49.00	5	\$245.00	17	\$833.00	3	\$129.00
5 S&D	\$55.00	2	\$110.00	2	\$110.00	0	\$0.00
			\$8,056.00		\$34,721.00		\$2,513.00

Total cash value for exchanged passes

\$45,290.00

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DATE: December 15, 2006
TO: STA TAC
FROM: Robert Guerrero, Senior Planner
RE: Bay Area Air Quality Management District's (BAAQMD) Transportation Fund for Clean Air (TFCA) Program Manager Funds

Background:

The Bay Area Air Quality Management District's (BAAQMD) Transportation Fund for Clean Air (TFCA) Program annually provides funding to cities and counties within its jurisdiction for projects that reduce air pollution from motor vehicles, such as clean air vehicle infrastructure, clean air vehicles, shuttle bus services, bicycle projects, and alternative modes promotional/educational projects. Two air districts, the BAAQMD and the Yolo Solano Air Quality Management District, divide Solano County. The cities of Benicia, Fairfield, Suisun City, Vallejo, and southwestern portions of Solano County are located in the Bay Area Air Basin, and therefore are eligible to apply for these funds.

Funding for the TFCA program is provided by a \$4 vehicle registration fee collected from counties within the BAAQMD air basin. The BAAQMD regionally distributes 60% of the entire TFCA funds TFCA funds through a competitive process; the remaining 40% are for TFCA Program Manager projects. Program Manager projects are reviewed and approved by the Congestion Management Agency (CMA), or other BAAQMD designated agency, by each county in the BAAQMD. The STA is designated the "Program Manager" of the 40% TFCA funding for Solano County and manages approximately \$340,000 in annual TFCA funding.

In September 2006, the BAAQMD released two reports evaluating the TFCA Program and cited several recommendations on remedying project monitoring and cost-effectiveness calculation difficulties for smaller agencies. The reports also pointed out the difficulties of conducting post survey counts with a relatively small grant allocation, typical of projects submitted by STA member agencies. STA staff met with Program Managers from Contra Costa, Santa Clara, San Francisco, San Mateo, and Marin on November 29, 2006 to discuss and provide feedback on the report's recommendations. A week later, the Air District released their annual draft revisions to the current TFCA Program Guidelines and Policies. This topic was discussed at the December 15, 2006 Congestion Management Agencies (CMA) Director's meeting.

Discussion

Amber Crabbe from San Francisco Transportation Authority presented a letter prepared with comments from the November 29, 2006 Program Manager meeting (See Attachment A). The main points raised in the comment letter include:

- Maintaining county flexibility in managing TFCA Program Manager funds, specifically the provision created by AB 694 that requires unallocated Program

Manager funds to be sent back to the Air District for the Regional TFCA program.

- Establishing better communication with Air District staff before making policy decisions for the funding program.
- Including additional eligible projects that support clean air activities.
- Developing uniform standards for project evaluation with cost-effectiveness calculations consistent with the recommendations provided in the TFCA Program evaluation reports.

In addition to the comment letter, an important point regarding the draft revisions to the current TFCA Program Guidelines and Policies was raised. A new policy is recommended to not allow costs prior to a fully executed funding agreement being in place between the Air District and the Program Manager. This will have a negative affect to projects such as the Solano Napa Commuter Information (SNCI) Ridesharing Activities since the Air District typically does not have a formal agreement in place until one or two months after the fiscal year has begun. The problem is that agencies such as SNCI will not have be able to be reimbursed for those one or two months simply because there is no agreement in place. The CMA Directors encouraged the BAAQMD staff to revisit this proposed policy and to consider the points made in the comment letter.

Amber Crabbe agreed to re-write the comment letter to include additional points raised by the CMA Directors and re-distribute to the Program Manager staff prior to formally submitting it to the Air District for consideration. The revised letter will be distributed to the TAC at their January 3, 2007 meeting.

Fiscal Impact

There is no impact to the STA's General Fund. Annual TFCA Program Manager funding is not expected to decrease or increase as a result of this item.

Recommendation:

Forward a recommendation to the STA Board to support a revised version of the attached Congestion Management Agencies (CMA) comment letter on the proposed revisions to the TFCA Fund policies and procedures.

Attachment:

- A. CMA Comment Letter on TFCA Fund Policies and Procedures

San Francisco County Transportation Authority

100 Van Ness Avenue 26TH Floor
 San Francisco, California 94102
 VOICE 415.522.4800 FAX 415.522.4829
 info@sfcta.org www.sfcta.org



DRAFT Memorandum

Date: 12.12.06
To: CMA Directors
From: Amber Elizabeth Crabbe – Senior Transportation Planner
Subject: Suggested Modifications to the Transportation Fund for Clean Air (TFCA) Fund Policies and Procedures

On November 29, 2006, Transportation Fund for Clear Air-Guaranteed (TFCA-G) fund Program Managers from Contra Costa, Marin, San Francisco, San Mateo, Santa Clara, and Sonoma Counties met to discuss the Performance Review documents released earlier this year by the Bay Area Air Quality Management District (Air District). Representatives from the Metropolitan Transportation Commission (MTC) were also present.

This memo relays key points of discussion from this meeting about the TFCA-G program, both addressing the released Performance Review documents as well as the program as a whole. These comments are even more relevant given the Air District's December 7, 2006 release of draft guidelines for the Fiscal Year 2007/08 TFCA-G program. The Air District has requested that comments on these draft guidelines be submitted on or before Thursday, December 21, 2006.

We hope that this memo responds adequately to your initial request for a report on the TFCA-G program and assists you in preparing a response to the recent release of the Air District's new program guidelines.

COUNTY PROGRAM MANAGERS' SUGGESTIONS FOR MODIFICATIONS TO TFCA-G PROGRAM

Suggestions for improvements to the TFCA-G Program focused mainly on program management, project eligibility and evaluation, and communication between the Program Managers and the Air District.

Program Management: To improve effectiveness and ease of administration, Program Managers emphasized the need to maintain and enhance each county's flexibility in managing the TFCA-G program.

One major hindrance to the Program Managers' ability to effectively administer the TFCA-G program was triggered by the passage of AB 694 last year. This bill introduced a new requirement that allocations must be made within 6-months from when the TFCA-G expenditure plan is approved by the Air District Board, or the unallocated funds are returned to the Air District for discretionary use. Previously, the Air District allowed counties to roll over funds from one year to another, making Program Managers more effective in dealing with changes in the scope, schedule, or budget of projects that are approved but not yet allocated.

This new restriction essentially mandates that Program Managers allocate all of the county's funds each year, even if they would be better spent by holding over some funds until the next grant cycle. For the

counties that receive smaller amounts of TFCA-G funds annually, this new restriction prevents the rolling over of funds from one year to the next in order to fund larger, and possibly more effective, TFCA projects.

Furthermore, since delays in allocation can, and have, occurred in part because of inaction by the Air District itself, this new requirement presents an inherent conflict of interest by rewarding the Air District if counties cannot allocate their funds in time.

Program Managers also noted their desire for a more consistent TFCA-G program schedule. Currently the timing of the program's release of guidelines, of the Air District staff recommendations, and of funding agreements has varied from year to year. Audits of the TFCA-G funds have also been initiated irregularly, as has the number of funding cycles the Air District has chosen to audit.

Finally, considering the longer-term future of the TFCA program (the local as well as the regional programs), Program Managers agreed that a 6-month staggered timeline of the local and regional TFCA calls for projects would allow project sponsors more flexibility in seeking funds from one or both categories. There was also general agreement on a need for sensitivity to regional equity in the long-term regional TFCA program awards.

Communication between Program Managers and Air District:

The Program Managers recognized that clearer communication with Air District staff could address several existing problems and go a long way toward making the program more effective. Specific suggestions for the Air District included:

- More clarity about project eligibility and competitiveness so as not to bias the types of projects that are recommended to the Air District for funding.
- Better acknowledgement and response to the comments submitted by Program Managers and MTC, particularly when these comments are regarding the release of program guidelines, etc, and are sent at the request of the Air District.
- Notification of Program Managers about Air District staff recommendations for TFCA-G funding prior to their airing at the Mobile Source Committee, particularly when the staff recommendation differs from the recommendations submitted by the Program Manager.
- Making the most recent forms related to the program available on the website, and dating all documents to avoid confusion for Program Managers and project sponsors.

There was also strong objection to the Air District's development and passage of AB 694 last year with minimal input from partners and participants in the TFCA program. As noted previously, this legislation has significantly changed the way the TFCA-G program is administered and should have been vetted through a more inclusive process before it was enacted into law.

Project Eligibility:

Most Program Managers agreed that existing projects types should continue to be eligible for TFCA-G funds. Several new project types were suggested for inclusion in the program as well: inspection/maintenance projects; real time transit and traffic information systems; broader BRT elements (in addition to the signal priority projects that are currently eligible); incident management projects; and currently ineligible Regional Rideshare program elements such as website information and outreach.

Pilot projects were identified as desirable elements of the TFCA-G program. However, Program Managers cited the need for clarification from the Air District on what constitutes a pilot project – whether the project should be completely new and innovative, or whether the Air District preferred projects that had already been implemented outside of the Bay Area.

Finally, the Program Managers addressed the issue of multi-year funding and how the limitations imposed by the Air District on multi-year projects hindered the overall effectiveness of the program. For instance, while the construction of alternative fuel infrastructure would perform well in the selection process, the operation and maintenance of such a facility would not compete well in following years. Program Managers suggested changing the guidelines to provide consideration for such projects so as not to discourage projects that could effectively provide long-term air quality benefits.

Project Evaluation:

The Program Managers voiced a clear desire for uniform standards for evaluation methodology and for cost-effectiveness calculations, most importantly for projects where the assessment of benefits is difficult and unreliable on a case-by-case basis. Additionally, they identified the need for consideration of multi-year air quality benefits, not just those that occur during the year of expenditure or during the length of the TFCA grant. They recognized the difficulty of setting such standards, and offered to work with the Air District on this effort.

In response to a specific suggestion made by the consultants who prepared the Air District's Performance Evaluation Report, Program Managers rejected the quantification of air quality benefits of bicycle path, lane, and route projects by counting bicycle traffic instead of the current practice of counting vehicle traffic. As the goal of such projects is to attract new riders onto the corridor, they questioned whether high existing bicycle traffic would be advantageous or disadvantageous in a cost effectiveness calculation.

AIR DISTRICT'S PROPOSED CHANGES TO TFCA-G PROGRAM FOR FY 2007/08

Even though the Air District's draft guidelines for the FY 2007/08 TFCA-G program were released after the County Program Manager meeting, the improvements suggested at that meeting clearly agree with and conflict with several changes the Air District is proposing for the next grant cycle. This section highlights several of these proposed changes, and the impact each would have on the TFCA-G program. The full text of the Air District's proposal is included as Attachment 1 to this memo.

NEW GUIDELINES I will summarize most significant in memo to CMA Directors—suggestions for what those are welcome! I've bolded a couple of the three I think are important:

Policy #2, TFCA Cost-Effectiveness, would eliminate all exemptions from the cost-effectiveness requirement, except for TFCA County Program Manager administrative costs. This proposed change is in response to AB 694, regarding cost-effectiveness criteria that projects and programs under the TFCA County Program Manager Fund are required to meet.

Policy #4, Eligible Recipients, would be expanded to allow non-public entities to apply for TFCA funding, but only to implement eligible clean air vehicle projects. (This change is also in response to AB 694; it was incorporated into the TFCA Regional Fund Policies and Evaluation Criteria for FY 2006/2007.)

Policy #8, Maximum One Year Operating Costs, would limit to one year the TFCA funding for operating funds to provide services such as ridesharing programs, and shuttle and feeder bus projects.

Policy #10, Signed Funding Agreement, would clarify that only a fully executed funding agreement constitutes a final approval and obligation for the Air District to fund a project. In addition, payment requests would not be processed without a funding agreement in place, for costs incurred before the execution of a funding agreement, or if a project is no longer eligible for TFCA funding.

Policy #16, Expend Funds within Two Years, would require that extensions to TFCA County Program Manager Fund projects be jointly approved, for justifiable reasons, by the project sponsor and the Air District in advance and in writing.

Policy #20, Heavy-Duty Clean Air Vehicles, would remove a cap of \$150,000 per bus for public transit

agencies on the “alternative fuel” path under California Air Resources Board’s (CARB’s) urban transit bus regulation, and would note that cost-effectiveness requirements still apply. It also would require project sponsors with model year 1993 or older heavy-duty diesel vehicles in their fleet to scrap one such vehicle for each new vehicle purchased or leased with TFCA funds. Project sponsors with only model year 1993 or newer vehicles would be allowed, but not required, to scrap an existing operational diesel vehicle in their fleet, and associated emission reductions would be factored into the cost-effectiveness of the project.

Policy #23, Advanced Technology Demonstration Projects, is proposed to be added, to address advanced vehicle-based technologies that have not been approved by CARB. Such projects would be subject to the TFCA cost-effectiveness requirement.

Policy #25, The policy on Clean Air Vehicle Infrastructure (Policy #25 in FY 2005/2006) would be deleted, in response to AB 694 and its provision for cost-effectiveness criteria that projects and programs under the County Program Manager Fund are required to meet.

CONCLUSION

To summarize, the Program Managers suggested the following goals for future TFCA-G funding cycles:

- Maximize flexibility for Program Managers to address project eligibility, evaluation, and delivery issues in a way best suited to the particular needs and circumstances of each county. Specifically, address the new 6-month allocation requirement imposed by AB 694 and advocate against the proposed elimination of the Program Manager’s ability to grant extensions to TFCA-G projects.
- Encourage better communication between the Air District and Program Managers, particularly with respect to TFCA-G program modifications that will significantly impact how the program will function.
- Broaden project eligibility for TFCA funds, and modify existing policies that currently discourage multi-year projects.
- Develop uniform regional standards for evaluating different project types to make cost-effectiveness calculations more reliable and more sensitive to air quality benefits achieved outside the period when the project is receiving TFCA funds. Limit post-project data collection requirements to conserve limited TFCA resources.

While these goals were discussed prior to the Air District’s December 7, 2006 release of draft guidelines for the Fiscal Year 2007/08 TFCA-G program, it is clear that some of the Air District’s proposed modifications to the TFCA-G program are in line with the Program Managers’ goals for future grant cycles of this program, but others will work directly against them.

I hope that this memo provides sufficient reflection on the future of the TFCA-G program and will guide your response to the Air District’s request for comments on their proposed modifications to next year’s grant cycle, due December 21.

Attachment: Proposed Revisions to TFCA-G Program Policies for FY 2007/08

cc: PROGRAM MANAGERS
MEL, MP – Chron, File: TFCA Memo to CMA Directors



DATE: December 18, 2006
TO: STA TAC
FROM: Janet Adams, Director of Projects
RE: STA Priority Projects Overall Work Plan (OWP) Update for
Fiscal Year (FY) 2006-07

Background:

In May 2006, the STA Board adopted its priority projects for FY 2006-07 and FY 2007-08, followed by the adoption of its two-year budget in June 2006. The current STA Overall Work Plan (OWP) for FY 2006-07 and FY 2007-08 includes a list of 42 priority projects.

Discussion:

The STA adopted Overall Work Plan for FY 2006-07 and FY 2007-08 is provided in Attachment A. Attachment B provides an update, as of December 2006, to the STA activities relative to the Overall Work Plan.

Fiscal Impact:

None, as this is only an update the OWP as of December 2006.

Recommendation:

Informational.

Attachments:

- A. STA Priority Projects Overall Work Plan for FY 2006-07 and FY 2007-08
- B. Work Plan Summary (December 2006) – (To be provided under separate cover.)

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SOLANO TRANSPORTATION AUTHORITY
PRIORITY PROJECTS FOR
FY 2005-06 / FY 2006-07 / FY 2007-08
 Last Updated: 6/26/2006

	PRIORITY PROJECTS	LEAD AGENCY	FUND SOURCE	FY 2005-06	FY 2006-07	FY 2007-08	EST. PROJECT COST	DEPARTMENT LEAD STAFF
1.	<u>I-80/680/SR 12 Interchange</u> A Interchange EIR/EIS B Cordelia Truck Scales Design C Breakout Logical Components Status: Environmental studies are underway. Anticipate Public Meeting in Summer 2006. Estimated Completion Date (ECD) Environmental Document 2009	STA	TCRP \$100M RM2 \$12M TCRP \$17.4M Fed Demo \$16.4M STIP Current Shortfall in funding \$702M to \$1B	X	X	X	\$8.1M for EIR/EIS \$0.885 to 1.2B (Capital Cost)	Projects Janet Adams
2.	<u>North Connector</u> Status: Environmental Document to be completed Winter 2006-07. STA proceeding with Designer procurement. Coop w/ City of Fairfield, and County is being developed. ECD Environmental Document: Winter 2006-07 ECD Design: Summer 2007	STA	TCRP (environmental) \$ 21.3M RM2 (STA/County) East Section \$ 28.9M (City of Fairfield) Central Section (including Segment 3 which is funded by RM2) \$31.4M (TBD) West Section	X	X	X	\$2.7M EIR/EA \$81.6M (Capital Cost)	Projects Janet Adams
3.	<u>SR 12 West-Truck Climbing Lane Project (Phase I)</u> Status: The project is in the 2004 SHOPP and is currently in design. Construction is scheduled has shifted to FY 2007-08 according to adopted 2006 SHOPP. ECD Construction: 2009	Caltrans	SHOPP	X	X	X	\$7.4M	Projects Nick Endrawos – PM (Caltrans)

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**SOLANO TRANSPORTATION AUTHORITY
PRIORITY PROJECTS FOR
FY 2005-06 / FY 2006-07 / FY 2007-08
Last Updated: 6/26/2006**

PRIORITY PROJECTS		LEAD AGENCY	FUND SOURCE	FY 2005-06	FY 2006-07	FY 2007-08	EST. PROJECT COST	DEPARTMENT LEAD STAFF
5.	<u>Jepson Parkway Project</u> A. EIS/EIR on-going Status: STA is completing the Draft Envir Document, going through consultation w/ Resource Agencies and updating Funding Plan. B. Leisure Town Interchange -- (Underway --to be completed Summer 2006) C. Walters Rd./East Tabor to Air Base Parkway D. Vanden Road Widening E. Walters Road Extension	STA Vacaville City of Fairfield County City of Fairfield	STIP Fed Demo Local STIP	X	X	X	\$144 M	Projects Janet Adams
6. 51	<u>Travis Air Force Base Access Improvement Plan (North & South Gates)</u> Status: STA lead working with County, City of Fairfield/Suisun City, and Travis AFB to develop Implementation Plan.	STA County	County Federal Earmark	X	X			Projects Janet Adams
7.	<u>I-80 Red Top Slide Project</u> Status: North side completed February 2005. South side \$6.5M, construction expected to begin mid 2006. ECD: 2007	Caltrans	SHOPP	X	X		\$10M North side \$6.5M South side	Projects Janet Adams Caltrans



**SOLANO TRANSPORTATION AUTHORITY
PRIORITY PROJECTS FOR
FY 2005-06 / FY 2006-07 / FY 2007-08
Last Updated: 6/26/2006**

	PRIORITY PROJECTS	LEAD AGENCY	FUND SOURCE	FY 2005-06	FY 2006-07	FY 2007-08	EST. PROJECT COST	DEPARTMENT LEAD STAFF
8.	Project Study Reports (PSR's) A. SR 12 at Church Road Status: STA lead, RFP 2006 B. I-80 HOV Lanes/Turner OC Status: STA lead, RFP 2006 STA Lead, Coop to be developed City/County/STA C. I-80 EB Aux Lanes Travis Blvd. to Air Base Pkwy Status: Caltrans to be lead. D. I-80 HOV Lane Air Base to I-505 Status: STA to be lead, pending funding	STA	STA PSR Funds County – Fed Earmark Unfunded Unfunded	X	X	X		Projects Janet Adams
9.	Develop Corridor Management Policy(s) This includes, but is not limited to ITS Ramp Metering, HOV Definition, and Visual Features (landscaping and aesthetic features)	STA	N/A		X		N/A	Projects Janet Adams
10.	Benicia-Martinez Bridge Project Status: New Bridge to open end 2007 ECD: 2007	Caltrans	RM1 RM2	X	X	X	\$1.2B	Projects Janet Adams Mo Pazooki (Caltrans)
11.	Hwy 12 Jameson Canyon Status: Coop: Caltrans has the current lead on the EIR/EIS Document. STA is initiating formal partnership between Caltrans and Napa County to move forward as the lead agency in completing this project. ECD: Pending Review with Caltrans and CTC approval for funding.	Caltrans	TCRP (environmental) RTIP ITIP Fed Earmark	X	X		\$112M	Projects Janet Adams Nick Endrawos (Caltrans)



SOLANO TRANSPORTATION AUTHORITY
PRIORITY PROJECTS FOR
FY 2005-06 / FY 2006-07 / FY 2007-08
 Last Updated: 6/26/2006

PRIORITY PROJECTS		LEAD AGENCY	FUND SOURCE	FY 2005-06	FY 2006-07	FY 2007-08	EST. PROJECT COST	DEPARTMENT LEAD STAFF
53	12. Highway 12 SHOPP Projects A. Construction of SR 12 Median Barrier B. Fairfield and Suisun City (Chadbourne Rd to 1KM West of Union Creek) Summer 2006 C. Near Rio Vista - Azevedo Rd to Liberty Island Rd – Shld Widening (2009/2010) D. In Rio Vista – Sacramento Bridge – Rehab Bridge (2007/2008) E. Near Suisun City Scandia Rd. to Denverton OH – Rehab Rdwy Delayed to FY 2009-10 F. Near Suisun City – Denverton OH to Currie Rd – Rehab Rdvy Delayed to FY 2009-10 G. Pursue additional minor projects	Caltrans	SHOPP	X	X	X		Projects Janet Adams
	13. I-80 SHOPP Projects A. Near Fairfield to American Canyon – Upgrade Median Barrier (2007/2008) B. In Vallejo – Tennessee Street to American Canyon – Rehab Rdwy Delayed to FY 2007-08 C. Near Vallejo – American Canyon to Green Valley Road – Rehab Rdwy - Delayed to FY 2007-08 D. Rte 12 to Leisure Town OC – CAPM (SHOPP FY 2009-2010) – STA pursuing acceleration of project to FY 2007-08 E. In Fairfield – At Rockville Rd and W Texas Street – Modify Ramp and Signals (2006/2007) F. I-80/I-505 Weave, not programmed 2006 SHOPP	Caltrans	SHOPP	X	X	X		Projects Janet Adams Caltrans



SOLANO TRANSPORTATION AUTHORITY
PRIORITY PROJECTS FOR
FY 2005-06 / FY 2006-07 / FY 2007-08
 Last Updated: 6/26/2006

	PRIORITY PROJECTS	LEAD AGENCY	FUND SOURCE	FY 2005-06	FY 2006-07	FY 2007-08	EST. PROJECT COST	DEPARTMENT LEAD STAFF
14.	<u>I-505 and I-680 SHOPP Projects</u> A. I-680 – Benicia Br. To I-80/I-680 Interchange - Widen Shlds (Construction began Spring 2006) B. I-505 – I-505/I-80 Interchange to Yolo Co. Line – AC surfacing and Slab Replacement (FY 2007-08)	Caltrans	SHOPP	X	X	X	\$28.8M	Projects Janet Adams Doanh Nguyen (Caltrans)
15.	<u>SR 12 Re-Alignment and Rio Vista Bridge Feasibility Study</u> Status: Rio Vista obtained Fed Earmark. STA and Rio Vista to jointly pursue Study. Study to be combined with SR 12/Church Rd. PSR. Status: RFP for consultant initiated.	Rio Vista STA	Federal Earmark City of Rio Vista	X	X		\$360,000	Projects Janet Adams
16.	<u>Highway 37 Project</u> Mitigation site and Landscaping Status: \$ 600k Rte 37 landscape should advertise Summer 2006.	Caltrans	STIP	Fall 2006 begin landscape contract				Projects Janet Adams
17.	<u>Highway 113 SHOPP Project</u> In Downtown Dixon – Reconstruct SR 113 Status: Bids for contract opened in late November 2005. Construction will not begin until late May 2006, after May Fair. ECD: 2006	Caltrans	SHOPP	Construction in Summer 2006	X		\$2.5M	Projects Janet Adams Nick Endrawos (Caltrans)



SOLANO TRANSPORTATION AUTHORITY
PRIORITY PROJECTS FOR
FY 2005-06 / FY 2006-07 / FY 2007-08
 Last Updated: 6/26/2006

	PRIORITY PROJECTS	LEAD AGENCY	FUND SOURCE	FY 2005-06	FY 2006-07	FY 2007-08	EST. PROJECT COST	DEPARTMENT LEAD STAFF
18.	<u>Union Street/Main Street Reopening Feasibility Study</u> Status: Draft is complete, STA to work with Cities and County for developing recommendation for STA Board (TLC Priority) ECD: 2006	STA	STIP-PPM	X			\$10,000	Projects Janet Adams Dan Christians
19.	<u>Monitor Delivery of Local Projects/Allocation of Funds</u> Status: ongoing activity, STA pursuing development of tracking system for these projects. ECD: Ongoing activity.	STA	STIP-PPM STIP-TAP STP/STIP Swap	Ongoing	X	X	NA	Projects Sam Sheldon
20.	<u>Regional Measure 2 (RM 2) Implementation</u> <ul style="list-style-type: none"> • Vallejo Station • Solano Intermodal Facilities • Capitol Corridor Improvements • Regional Express Bus North Capital and Operating Status: Funding reserves submitted	Vallejo STA STA STA, CCJPA MTC	RM2	Ongoing			\$28 million \$20 million \$100 million \$25 million \$ 16 million and \$3.4 million per year for operating (competitive)	Projects Janet Adams Sam Sheldon
21.	<u>SR 113 MIS</u> Status FY 2006-07	STA	Unfunded – Seeking State Planning Grant and STP/ CMAQ Swap	X	X		\$150,000	Planning Dan Christians



**SOLANO TRANSPORTATION AUTHORITY
PRIORITY PROJECTS FOR
FY 2005-06 / FY 2006-07 / FY 2007-08
Last Updated: 6/26/2006**

	PRIORITY PROJECTS	LEAD AGENCY	FUND SOURCE	FY 2005-06	FY 2006-07	FY 2007-08	EST. PROJECT COST	DEPARTMENT LEAD STAFF
22.	<u>SR 29 MIS</u> Status: New project. Unfunded. Target for FY 2007-08	STA	Unfunded		X			Planning Dan Christians
23.	<u>Update of Countywide Traffic Safety Plan</u> A. Safe Routes to Transit B. Safe Routes to Schools (SR2S) C. Railroad Crossings D. Flood Protection Mitigation Status: Phase 2 (SR2S) underway. ECD: 2007	STA	Gas Tax	Phase 2	X		Phase 1 - \$5,000 Phase 2 - \$50,000	Projects Jennifer Tongson
24.	<u>Congestion Management Program (CMP)</u> A. 2007 CMP B. Revisit Impact Fee Study (FY 2007-08)	STA	STP Planning	X	X			Planning Dan Christians
25.	<u>Countywide Traffic Model/GIS</u> A. Development of new model (transit) – Phase 2 (Transit) B. Maintenance of model Status: Phase 1 forecasts (traffic) completed in 2005; Phase 2 (transit) will commence in FY 2005-06 ECD: Phase 1: December 2005 Phase 2: Fall 2006	STA	STP-Planning NCTPA	RFP released for Phase 2 on 12/14/05 Ongoing	X		\$100,000 \$65,000	Planning Dan Christians



SOLANO TRANSPORTATION AUTHORITY
PRIORITY PROJECTS FOR
FY 2005-06 / FY 2006-07 / FY 2007-08
Last Updated: 6/26/2006

PRIORITY PROJECTS		LEAD AGENCY	FUND SOURCE	FY 2005-06	FY 2006-07	FY 2007-08	EST. PROJECT COST	DEPARTMENT LEAD STAFF
26.	<u>Capitol Corridor Rail Station- Fairfield/Vacaville Station and Fairfield Suisun-Benicia Track Improvements</u> Status: Station and track improvements designs underway. \$25M included in RM2. Priority for federal funding. Status: Fairfield/Vacaville Train Station approved by CCJPA on 11-16-05.	Fairfield/ Vacaville STA CCJPA	RM2 ADPE-STIP ITIP Local	X	X		\$35M FF/VV Station	Planning Dan Christians
27.	<u>Commuter Rail Stations</u> A. Dixon Status: New Dixon Transportation Center completed in May 2006. RTIP funds to be allocated in FY 2006-07 to conduct preliminary engineering for track, access, pedestrian undercrossing, platform improvements and cost estimate. Oakland-Sacramento-Auburn Regional Rail Study was completed in fall 2005 and Dixon Station was proposed as part of Phase 2 stations to be completed by 2015. B. Benicia Need to conduct alternatives site analysis, develop funding & implementation study. C. Preserve Right-of-Way for Future Napa Solano Passenger Rail ECD: Ongoing		RTIP E. CMAQ YSAQMD Clean Air RM2 Local	X	X	X	\$543,000 (Prelim. Eng.) \$20M (Const.) (Preliminary estimates for track access, and platform improvements.	Planning Dan Christians

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SOLANO TRANSPORTATION AUTHORITY
PRIORITY PROJECTS FOR
FY 2005-06 / FY 2006-07 / FY 2007-08
 Last Updated: 6/26/2006

	PRIORITY PROJECTS	LEAD AGENCY	FUND SOURCE	FY 2005-06	FY 2006-07	FY 2007-08	EST. PROJECT COST	DEPARTMENT LEAD STAFF
58	Development of STA's Transportation for Livable Communities (TLC) Program A. Further define/implement Land Use Strategies-TLC Best Practices Plan B. New TLC guidelines - completed C. TLC Corridor Studies (i.e. North Connector, Jepson Parkway and S.R. 12 Design Concept) funding strategy D. County TLC Plan -- Completed E. TLC Planning Grants F. Alternative Modes Funding Strategy completed Status: STA to co-sponsor Planning Commission Conference	STA	Regional TLC CMAQ TE STP-Planning	 X X X	 X	 X	\$68M (Capital Costs) \$125,000	Planning Robert Guerrero



SOLANO TRANSPORTATION AUTHORITY
PRIORITY PROJECTS FOR
FY 2005-06 / FY 2006-07 / FY 2007-08
 Last Updated: 6/26/2006

	PRIORITY PROJECTS	LEAD AGENCY	FUND SOURCE	FY 2005-06	FY 2006-07	FY 2007-08	EST. PROJECT COST	DEPARTMENT LEAD STAFF
29.	Implementation of Countywide Bicycle Plan Priority Projects A. Solano Bikeway Feasibility-Phase 2 Vallejo- Hiddenbrook to Fairfield B. Jepson Parkway Bikeway (next phase) C. Benicia Bike Route: State Park/ I-780 D. Central County Bikeway gap closure (Marina Blvd.-Amtrak Station on SR 12 in Suisun City) E. Vacaville – Dixon Bike Route Status: Countywide Bicycle Plan and new 5-year priority list completed in June 2004 ECD: Ongoing	Fairfield Fairfield/ Vacaville Benicia	TDA-Art 3 TLC STIP CMAQ Regional Bike/Ped. Program	X			\$5M-\$7M (Capital costs)	Planning Sam Shelton
59								
30.	Countywide Pedestrian Plan and Implementation Plan Status: Countywide Pedestrian Plan is completed. A. Fairfield Linear Park B. Union-Main Street Pedestrian Enhancement ECD: Ongoing	STA Solano County	State TEA Bay Trails TDA-ART3 Regional Bike/Ped Program RM 2 Safe Routes to Transit	X			\$3-\$5M (Capital Cost)	Planning Robert Guerrero



SOLANO TRANSPORTATION AUTHORITY
PRIORITY PROJECTS FOR
FY 2005-06 / FY 2006-07 / FY 2007-08
 Last Updated: 6/26/2006

	PRIORITY PROJECTS	LEAD AGENCY	FUND SOURCE	FY 2005-06	FY 2006-07	FY 2007-08	EST. PROJECT COST	DEPARTMENT LEAD STAFF
31.	<u>STA Marketing/Public Information Program</u> A. Website B. Materials C. Events D. Transit Marketing E. Bus Wraps Status: RFP for new marketing consultant to develop new materials. ECD: New consultant retained Spring 2006	STA	STAF TFCA Sponsors	X	X	X		Planning/Transit/ Rideshare Jayne Bauer Anna McLaughlin
32. 09	<u>Bavlink Ferry Support and Operational Funds</u> A. Vallejo Station B. New Ferry C. Maintenance Facility Status: Continued to pursue funding.	Vallejo	RTIP Fed Demo Fed Boat TCRP Fed RM2 RTIP	X	X	X	\$65M \$10.8M \$0.5M	Transit/Rideshare Elizabeth Richards
33.	<u>Route 30 Management</u> A. Performance Monitoring B. Funding Agreement Update C. Marketing D. Jt. Fare Instrument Status: Marketing Plan initiated and funding agreement updated.	STA	STAF	X	X			Transit/Rideshare Elizabeth Richards



**SOLANO TRANSPORTATION AUTHORITY
PRIORITY PROJECTS FOR
FY 2005-06 / FY 2006-07 / FY 2007-08
Last Updated: 6/26/2006**

	PRIORITY PROJECTS	LEAD AGENCY	FUND SOURCE	FY 2005-06	FY 2006-07	FY 2007-08	EST. PROJECT COST	DEPARTMENT LEAD STAFF
34.	<u>Solano Paratransit Management</u> A. Assessment Study B. Performance Monitoring C. Funding Agreement Update D. Service Efficiency Policies E. Marketing and Increase awareness of Solano Paratransit (Wraps, brochures) F. Vehicle Purchase Grant Administration G. PCC Management Status: Consultant retained for study.	STA	STAF	X	X	X	\$140,000 A. \$35,000 B - D and G \$35,000 E. \$35,000 F. \$35,000	Transit/Rideshare Elizabeth Richards Anna McLaughlin
35.	<u>SR 12 Transit Corridor Study</u> ECD: February 2006 Status: Study completed.	STA	STAF NCTPA	X			\$25,000 \$15,000	Planning/ Transit/Rideshare Dan Christians Elizabeth Richards
36.	<u>Intercity Transit Coordination</u> ECD: July 2006 A. Funding Agreement B. TDA Fund Coordination C. STAF Fund Management D. Intercity Transit Marketing E. Unmet Transit Needs Coordination ECD: FY 2006-07 TDA Cycle: June 2006 Status: Agreement under development.	STA MTC	STAF/TFCA	X	X	X		Transit/Rideshare Elizabeth Richards
37.	<u>Transit Consolidation Study</u> Status: Funding in place; Board authorized to proceed. Initiate July 2006 after Intercity funding agreement for FY 2006-07 in place.	STA	STAF MTC	X	X		\$75,000 \$60,000	Transit/Rideshare Elizabeth Richards



SOLANO TRANSPORTATION AUTHORITY
PRIORITY PROJECTS FOR
FY 2005-06 / FY 2006-07 / FY 2007-08
 Last Updated: 6/26/2006

	PRIORITY PROJECTS	LEAD AGENCY	FUND SOURCE	FY 2005-06	FY 2006-07	FY 2007-08	EST. PROJECT COST	DEPARTMENT LEAD STAFF
38.	<u>Community Based Transportation Planning (CBTP)</u> A. Cordelia/Fairfield Study FY 2005-06 B. Vallejo Study- FY 2006-07 C. Dixon Completed Status: LIFT grant obtained and implementation underway.	STA/MTC	MTC/CBO STAF	X	X		\$30,000 \$30,000	Transit/Rideshare Elizabeth Richards
39.	<u>Lifeline Program Management</u> A. Initiate Coordination B. Call for Projects (March '06) C. Project Selection (May '06) D. Monitor Projects Status: Advisory Committee formed.	STA/MTC	STAF	X	X		\$15,000	Transit/Rideshare Elizabeth Richards
40.	<u>Solano Works Plan Update & Implementation</u> A. Rio Vista LIFT Vanpool Project Administration B. Prepare projects for future funding. Status: Ongoing	STA/County	TDA LIFT TANF	X	X	X	\$100,000	Transit/Rideshare Elizabeth Richards Yolanda Dillinger



SOLANO TRANSPORTATION AUTHORITY
PRIORITY PROJECTS FOR
FY 2005-06 / FY 2006-07 / FY 2007-08
 Last Updated: 6/26/2006

	PRIORITY PROJECTS	LEAD AGENCY	FUND SOURCE	FY 2005-06	FY 2006-07	FY 2007-08	EST. PROJECT COST	DEPARTMENT LEAD STAFF
41.	<u>Solano Napa Commuter Information Program</u> A. Marketing SNCI Program B. Full Incentives Program C. Completion of Emergency Ride Home (ERH) Program D. Employer/Vanpool Program E. Campaigns F. Events G. Teleservices Status: Marketing, Incentives, and implemented. New ERH Program initiated.	STA	MTC TFCA ECMAQ YSAQMD	X	X	X	\$500,000	Transit/Rideshare Elizabeth Richards Anna McLaughlin
42.	<u>Abandoned and Vehicle Abatement Program</u> Status: Ongoing	STA	DMV	X	X	X	04/05 FY approx. \$350,000	Projects/Finance Susan Furtado

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DATE: December 20, 2006
TO: STA TAC
FROM: Janet Adams, Director of Projects
RE: 2006 State Transportation Improvement Program (STIP) – Augmentation

Background:

The July 2004 I-80/I-680/I-780 Major Investment & Corridor Study and the 2001 State Route (SR) 12 Major Investment Study identified highway and transit improvements throughout Solano County. Several of these improvements are currently being implemented or have plans to begin in the near future. The project sponsors for these projects vary from the Solano Transportation Authority (STA) to local cities.

Funding of the STA Priority Projects throughout the county include highway projects, reliever routes and transit facilities. Funding for these transportation projects throughout the county rely on the limited state and federal funding available to make these much needed improvements. However, because this funding is very limited, decisions have to be made to determine which projects take priority for this funding.

On October 11, 2006 the STA Board adopted a 50/50 Funding Policy that stipulates projects that have both regional and local benefit shall be funded with 50% Regional Funds and 50% Local Funds. An initial list of Reliever Route and Interchange projects that are subject to this policy were also adopted by the Board. This list includes the North Connector West Section and the Jepson Parkway. These two Reliever Routes have environmental documents that are expected to be completed over the next year.

At the STA Board Workshops in July, September and October 2006, staff presented the STIP financial outlook for the 2008 and 2010 STIP cycles. It is estimated, based on historic funding from the STIP, that each cycle will have approximately \$14 million available for programming. In addition, with the passage of Transportation Infrastructure Bonds on November 7, 2006, Solano County will receive an estimated additional \$17.0 million in STIP Augmentation. On December 18, 2006 the Metropolitan Transportation Commission (MTC) provided an updated fund estimate of the 2006 STIP Augmentation (Attachment A). This is an increase from previous 2006 STIP-Augmentation estimate of \$16.7 million. The programming of STIP over the next five (5) years is expected to be:

\$17.0 million February 2007 (2006 STIP Augmentation)
\$14 million Fall 2007 (2008 STIP)
\$14 million Fall 2009 (2010 STIP)

Based on feedback from the STA Board, the funding priorities for STIP funding were to occur on a two (2) tier level. Tier one (1) are the projects that can be delivered to construction over the next 5 years and tier two (2) are long term projects that will be funded

for continued project development. In addition, to developing a two (2) tier approach for funding priorities, the STA Board asked that local projects be considered for funding priorities.

The actual funds available for programming in each cycle are based on the California Transportation Commission (CTC)'s adopted fund estimate that is completed just prior to the actual programming of funds. As a result, these dollar amounts are only estimates.

Discussion:

On December 13, 2006 the STA Board adopted a two tier project list for future STIP funding. Attachment B is the adopted STIP Funding Priority List. The first STIP funding cycle will occur with the programming of the 2006 STIP Augmentation. At the January or February STA Board meeting, the Board will be taking an action to program this first cycle of STIP funds.

Based on MTC estimate dated December 18, 2006, the \$17 million in funds will be a combination of Public Transportation Account (PTA) and Highway funds. Specifically the funding will be \$5.330 million for PTA eligible projects and \$11.670 million for Highway eligible projects.

In addition, based on the feedback from the CTC, the use of this 2006 STIP Augmentation needs to be consistent with previous funding priorities and/or consistent with the Corridor Mobility Improvement Account (CMIA) project submittal(s) made by the County.

The two tier list does have projects that are on a "waiting list". These projects appear to meet the general criteria for tier one or tier two, just need to be further understood with regard to Scope, Cost, and Schedule before they are moved off the "waiting list". The STA has scheduled meetings with various project sponsors to better understand the projects. Attachments C, D, and E are letters from various cities that were submitted requesting projects to be added to the list prior to the STA Board action on December 13, 2006.

At the January 3, 2007 Technical Advisory Committee (TAC) meeting, STA will engage the TAC members for feedback on what projects to recommend for programming to the STA Board in early 2007 for the 2006 STIP Augmentation.

Fiscal Impact:

There is no fiscal impact for the prioritization of projects for future funding by the next three STIP cycles. However, this action will provide the basis for the actual programming recommendation(s) that will accompany each STIP cycle.

Recommendation:

Informational.

Attachment:

- A. MTC's 2006 STIP Augmentation Fund Estimate
- B. STA Adopted STIP Funding Priorities
- C. City of Fairfield Letter dated December 5, 2006
- D. City of Vacaville Letter dated December 5, 2006
- E. City of Vallejo Letter dated December 6, 2006

**Metropolitan Transportation Commission
2006 Regional Transportation Improvement Program (RTIP)**

Augmentation

Resolution 3790 Attachment 1-B: County Targets

December 20, 2006

County	2006 RTIP Augmentation Programming						Maximum With Estimated Future Share through FY 11-12
	2006 STIP Base	Highway Targets		PTA Target	Total Target		
	Current Under- (Over-) Programmed Share	CTC Formula Distribution (New Funding)	Net Share FY 07-08 through FY 10-11	Net Share FY 07-08 through FY 10-11	Net Share FY 07-08 through FY 10-11		
Alameda	(5,825) +	39,164 =	33,339 +	17,368 =	50,707	72,368	
Contra Costa	37,335 +	25,385 =	62,720 +	11,257 =	73,977	88,017	
Marin	(4,678) +	7,417 =	2,739 +	3,290 =	6,029	10,131	
Napa	17,478 +	4,596 =	22,074 +	2,039 =	24,113	26,655	
San Francisco	9,403 +	20,013 =	29,416 +	8,875 =	38,291	49,360	
San Mateo	2,877 +	20,610 =	23,487 +	9,139 =	32,626	44,025	
Santa Clara	(8,646) +	45,853 =	37,207 +	20,335 =	57,542	82,903	
Solano	(350) +	12,020 =	11,670 +	5,330 =	17,000	23,648	
Sonoma	(15,834) +	14,672 =	(1,162) +	6,507 =	5,345	13,460	
Totals	31,760 +	189,730 =	221,490 +	84,140 =	305,630	410,567	

67

\\Sta-server2\sta shared\STA COMMITTEE PACKETS\Staff Based Advisory Committees\TAC Packet\2007\Jan 2007\Jan. 3, 2006\Attachments\[Attachment A 2006 STIP Aug
Source: Adopted 2006 STIP Augmentation Fund Estimate, 12-11-2006 (CTC Pink Item, Tab 10)

ATTACHMENT A

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STA STIP Funding Priorities

Tier One (Near Term Projects):

Jepson Parkway

1. *Walters Road Extension* – This new road alignment will provide a grade separated crossing of the Union Pacific Rail main line as well as a new north-south route parallel to Peabody Road. It also improves access to the City of Fairfield's Industrial Park.
2. *Vanden Road* – The widening of this existing road in unincorporated Solano County is needed to improve safety along this narrow county road that provides access to the North Gate of Travis AFB.
3. *Walters Road* – A minor widening for the segment between E. Tabor and Air Base Parkway is planned to provide a raised median and shoulders.
4. *Leisure Town Road* – The widening of Leisure Town Road to four lanes, between I-80 and Vanden Road, addresses future needs on the northern half of the Jepson Parkway corridor.
5. *Cement Hill Road* – The widening of the segment of Cement Hill between Walters Road Extension and Peabody Road provides the final link in the four-lane parkway.

North Connector – West Section

The Central and East Sections are currently fully funded with construction scheduled to begin in 2007 for the Central Section and 2008 for the East Section. The West Section should be constructed in conjunction with the I-80/I-680/State Route (SR) 12 Interchange Project.

EB I-80 Aux. Lane: Travis to Air Base Pkwy

Potential Tier One Projects (Waiting List):

- Travis Air Force Base Access
- WB I-80 Aux. Lane: W. Texas to Abernathy
- WB I-80 Aux. Lane: Waterman to Travis Blvd.
- Vallejo Station
- *Fairfield-Vacaville Train Station (Phase 1)*
- I-80/I-680/SR 12 Interchange
- *Vallejo Ferry Maintenance Facility*

Tier Two (Long Term Projects):

I-80 High Occupancy Vehicle (HOV) Lane Opportunity Project

Provide for the environmental and design to keep the project shelf ready while construction funding is sought from both the Regional Measure 2 (RM 2) and Interregional Transportation Improvement Program (ITIP) for the Project.

SR 12 Jameson Canyon Project

Caltrans projects the environmental document will be completed in January 2008. The financial support to the Project from STA is important to be sure there is a demonstrated

share in the partnership with Napa County Transportation Planning Agency (NCTPA) and Caltrans. Should this project be a successful recipient of funding from the Corridor Mobility Improvement Account (CMIA), it is recommended that this project be shifted to a Tier One project and have Solano County STIP be programmed to provide for proportional share of the support costs for design, right-of-way, and construction

Dixon Multi-Modal Transportation Center

Based on the demonstrated success of the City of Dixon combined with the determination to deliver the next phase of the improvements, it is recommended to provide for funding the preliminary engineering and environmental.

Potential Tier Two Projects (Waiting List):

- *Curtola Park-and-Ride (Vallejo)*
- Benicia Intermodal Transportation Center
- *Fairfield Transportation Center (Phase 4)*
- *Vacaville Intermodal Transportation Center (Phase 2)*



CITY OF FAIRFIELD

Founded 1856

Incorporated December 12, 1903

FAIRFIELD TRANSPORTATION CENTER
2000 CADENASSO DRIVE
FAIRFIELD, CA 94533

707.428.7635
FAX 707.426.3298

Home of
Travis Air Force Base

Department of Public Works

December 5, 2006

COUNCIL

Mayor
Harry T. Price
707.428.7385

Vice-Mayor
Jack Batson
707.428.6298

Councilmembers
707.428.6290

Marilyn Farloy

Frank Kardos

John Mraz

City Manager
Kevin O'Rourke
707.428.7400

City Attorney
Craig Stepienlech
707.428.7419

City Clerk
Arletta Cortright
707.428.7384

City Treasurer
Oscar G. Reyes, Jr.
707.428.7486

DEPARTMENTS

Community Services
707.428.7465

Finance
707.428.7496

Fire
707.428.7375

Human Resources
707.428.7394

Planning &
Development
707.428.7461

Police
707.428.7551

Public Works
707.428.7485

Mr. Daryl Halls
Solano Transportation Authority
One Harbor Center, Suite 130
Suisun City, CA 94585

**RE: State Transportation Improvement Program (STIP) Funding Priorities -
Proposed Tier One Projects**

Dear Daryl:

Please add the Fairfield-Vacaville Train Station (Phase 1) and the Fairfield Transportation Center (Phase 4) as Tier One projects for STIP funding. Both projects are eligible for STIP Public Transportation Account (PTA) funding and provide important transportation improvements for Solano County. Justification for adding these projects is as follows:

Fairfield-Vacaville Train Station (Phase 1). This project is currently fully funded based on the conceptual design of the Train Station. However, as the project proceeds to detailed design in 2007, the estimated costs may increase. Additionally, recent traffic modeling completed by Fehr & Peers for the Train Station Specific Plan, using the new Solano-Napa traffic model, indicates that the Peabody Road overcrossing of the train tracks may require six lanes instead of four. The change from four lanes to six lanes will add at least \$10MM to the current estimated cost of the project.

Fairfield Transportation Center (Phase 4). This project will add a second parking garage to the FTC, increasing the available parking from 640 spaces to over 1,000 spaces. Several conceptual designs were recently completed and a final conceptual design was selected. Detailed design for the facility will start in 2007. Based upon the cost estimate for the conceptual design, the estimated total costs for this project are approximately \$20MM and available funding is \$7.75MM, leaving a funding shortfall of approximately \$12.25MM.

Please contact me at 428.7494 or Mike Duncan at 428.7632 if you have any questions.

Sincerely,

Gene S. Cortright
Director of Public Works

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COUNCIL MEMBERS
 LEN AUGUSTINE, Mayor
 PAULINE CLANCY, Vice Mayor
 CHUCK DIMMICK
 STEVE HARDY
 STEVE WILKINS



CITY OF VACAVILLE

650 MERCHANT STREET, VACAVILLE, CALIFORNIA 95688-6908

ESTABLISHED 1850

December 5, 2006

Department of Public Works
 Transportation Division

Solano Transportation Authority
 One Harbor Center, Suite 130
 Suisun City, CA 94585

Attention: Daryl K. Halls, Executive Director

**SUBJECT: STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
 FUNDING PRIORITIES**

Dear Mr. Halls:

This is in follow-up to the discussion at the December 13th Solano Transportation Authority (STA) Technical Advisory Committee (TAC) meeting regarding STA STIP funding priorities. The City of Vacaville requests that Phase II of the City's Intermodal Transportation Center be added to the list of Tier II projects. This project is included in STA's 2005 CMP Capital Improvement Program and inclusion as a Tier II funded project is consistent with the STA's emphasis on the need for multimodal projects to reduce dependence on single occupant motor vehicles.

The City is currently negotiating the purchase of the land for the project which is included in the City's CIP Program. TDA and RM2 funds have been set aside to fund preliminary planning and environmental studies for the project. This is an infill project, and no environmental challenges are anticipated.

Thank you for your consideration of this matter.

Sincerely

DALE I. PFEIFFER
 Director of Public Works

DEPARTMENTS: Area Code (707)

TDD (707) 449-5162 or California Relay Service 7-1-1

www.cityofvacaville.com

Administrative Services 449-5101	City Attorney 449-5105	City Manager 449-5100	Community Development 449-5140	Community Services 449-5654	Fire 449-5452	Housing & Redevelopment 449-5660	Police 449-5200	Public Works 449-5170
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**CITY OF VALLEJO**DEPARTMENT OF PUBLIC WORKS
Transportation Division555 SANTA CLARA STREET • P.O. BOX 3068 • VALLEJO • CALIFORNIA • 94590-5934 • (707) 648-4315
FAX (707) 648-4691

December 6, 2006

Mr. Daryl Halls
Solano Transportation Authority
One Harbor Center
Suisun City, California 94585

SUBJECT: STA STIP Funding Priorities – City of Vallejo Request

Dear Mr. Halls:

As you know the Vallejo Station Project has been, and still is, Vallejo's top priority project for transit funding. The City is in the process of hiring a design team to prepare the final design and schedule for this project. Given this status we are several months from refining our cost estimates in order to determine the additional funding needed to complete this priority project. As such, we are not in a position to ask for any additional funding for the Vallejo Station at this time.

Instead the City of Vallejo will be submitting a request for funding from the next STIP funding cycle for the City's Ferry Maintenance Facility project. Accordingly, we hereby request this project be placed on the STA STIP Funding Priorities list, Tier One (near term projects) in order to make it eligible for funding from the STIP Augmentation monies being programmed in the Spring of 2007. Further, we request that the Curtola Transit Center (Park and Ride) project be moved from STA's Potential Future Tier Two Projects list up to Tier Two (long term) projects.

As you know, the City of Vallejo's Baylink ferry operation is a regional leader in providing passenger transportation on the San Francisco Bay. More than \$35 million dollars of federal, state and regional funding has already been invested in the ferry and terminal system. The Ferry Maintenance Facility project is essential to support the Baylink ferry service. The existing Vallejo Ferry Maintenance Facility is temporary and very inefficient.

Mr. Daryl Halls
December 6, 2006
Page 2

The proposed Baylink Ferry Maintenance Facility will be located at Building 165 on Mare Island and provides for the construction of the new ferry maintenance facility that will support Baylink operations and maintenance for the next 20 years. The project work involves three phases: construction of new ferry fueling (Phase 1) and new waterfront docking facilities (Phase 2), followed by renovation of Building 165 for maintenance shop and office space (Phase 3). It is anticipated that all lease and regulatory permits will be settled for Phase 1 within the next few months. Concept Design plans have already been completed and construction on this project could be started by Winter of 2008. All work can be completed within two years of full funding.

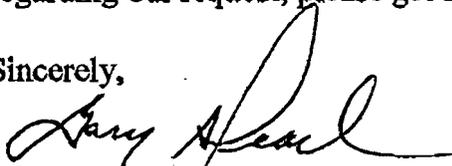
To date the City has secured \$4,994,200 to fund this project from a variety of federal, state, and local grants with matches. The Phase 1 – Ferry Fueling Facility is nearly funded and construction should take 12-15 months to complete following lease and permit approvals. To date, we have spent \$827,000 to program and plan the project. Our design contract with Winzler & Kelly obligates another \$1,126,626 to complete the final design plans for all three phases, plus an additional \$320,876 in miscellaneous costs. This will leave a balance of \$2,719,698 for actual construction work for Phase 1.

For budget purposes, we have allotted \$2,752,091 for construction of the ferry fueling facility (Phase 1); \$5,333,000 for waterfront docking facilities, and the balance of \$6,235,000 for shop & office work. These construction estimates will be refined as we get further into the design of these facilities. Accordingly the City of Vallejo needs another \$11,280,000 in grants to fully fund Phases 2& 3.

Currently, there has been \$ 11,750,000 allocated to the Curtola Transit Center (Park & Ride) from Bridge Toll funds. The City has already received proposals to prepare the preliminary design plans for this project. As soon as we have a concept plan we intend to start the environmental process. Given that the City of Vallejo has partial funding for this project and work has already started, we believe this project should be elevated to the Tier Two designation if not to the Potential Future Tier One Project.

Thank you for your consideration of Vallejo's request. If you have any questions regarding our request, please get back to us at your earliest convenience.

Sincerely,



GARY A. LEACH
Public Works Director

cc: Mayor & City Council
John P. Thompson, City Manager
Craig Whitom, Asst. City Manager
Crystal Odum Ford, Transportation Supt.
Liz Niedziela, Admin Analyst II



DATE: December 18, 2006
TO: STA TAC
FROM: Elizabeth Richards, Director of Transit and Rideshare Services
RE: Future of Transit in Solano County Presentation

Background:

Each year, the Solano Transportation Authority (STA) identifies and updates its priority projects. These projects provide the foundation for the STA's overall work plan for the forthcoming two fiscal years. In May 2006, the STA Board approved the Overall Work Program (OWP) for FY 2006-07 and FY 2007-08.

Based on discussions with STA Chair Len Augustine and the STA Board's Executive Committee and the recognition that the successful implementation of the STA's Overall Work Program's new efforts will require early participation, support by the STA's member agencies, the public, and a significant commitment of STA time and resources, the STA Board's July, September, and October Board meetings were scheduled in a workshop format. The December and January Board meetings are planned to continue this workshop format to discuss the future of transit and other topics in Solano County.

Discussion:

Several items and questions were introduced at October STA Board workshop presentation on the topic of the future of transit in Solano County. These questions and items were presented and discussed in a more detailed format at the December STA Board workshop. It was broadly presented as outlined below:

1. Setting the Stage: Current Transit Services and Challenges
2. STA Board Transit Vision
3. Working Towards Seamless Transit
4. Transit Consolidation Options and other Transit Policy Direction

Recommendation:

Informational.

Attachment:

- A. Future of Transit in Solano County (Introduction) – October 11, 2006
- B. Future of Transit in Solano County (Discussion) – December 13, 2006

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Solano Express



The Future of Transit in Solano County

STA Board Workshop
October 11, 2006

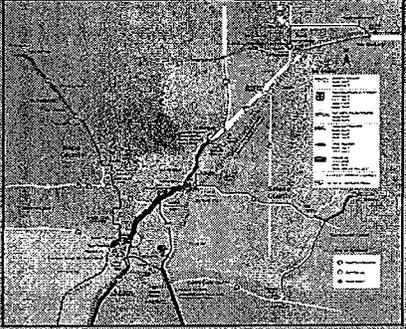


Existing Transit Service

- 4 cities operate intercity fixed-route transit
- 4 cities operate ADA paratransit service
- 6 cities operate local fixed-route or general public dial-a-ride bus service
- 7 cities, the County, and the STA fund intercity fixed-route and paratransit service




Intercity Transit Service October 2006




SolanoExpress Intercity Routes

Operator	Routes	Connects
Benicia Breeze	Rt. 23 Rt. 75	Benicia-Martinez Vallejo-Benicia-Travis Hill BART
Fairfield/Suisun Transit	Rt. 20 Rt. 30 Rt. 40 Rt. 90	Fairfield-Vacaville Fairfield-Vacaville-Dixon-Davis-Sacramento Vacaville-Fairfield-Benicia-PHILHART/VALHART Fairfield-El Cerrito del Norte BART
Rio Vista Delta Breeze	Rt. 50 Rt. 52	Rio Vista-Suisun City-Fairfield-Isleton Rio Vista-Antioch-Isleton
Vallejo Transit	Rt. 80 Rt. 85 Rt. 92	Vallejo - El Cerrito del Norte BART Vallejo - Fairfield (including SOG) Vallejo Baylink Ferry-Fairfield



Solano Transit Performance

- Over 4,000 passenger trips are made daily on Solano's intercity bus services.
- 3,000 passenger trips are made daily on Vallejo's Baylink Ferry




STA Board Transit Vision

Seamless Solano County Transit System

- 1. Cohesive, Coordinated Services**
 - Countywide system benefiting all jurisdictions
 - User Friendly
- 2. Cost Effective**
 - Efficient use of resources
 - Efficient Service
 - Capacity to build upon existing service & deliver a new service
 - Continuous monitoring of ridership and performance
- 3. Maximize Funding Opportunities**
 - Able to meet financial and legal transit requirements
 - Maximize leveraging of additional funding
- 4. Accountability**
 - Streamline regulatory decision-making
 - Recognize local community needs and priorities
 - Protect local transit services as determined by local jurisdictions
 - Flexible to meet local needs




Transit Consolidation Options

Transit Consolidation Study to be initiated FY2006-07

Potential results:

1. Status Quo: current transit operator structure
2. Complete Consolidation: One operator for all transit operations in Solano County
3. One intercity and paratransit operator with the current local operators
4. North County and South County consolidation areas:
 - a. Intercity fixed-route and paratransit only
 - b. Intercity and local fixed route, and intercity local paratransit
5. Other



STB

Working toward Seamless System

STA and Transit Consortium 2006 Accomplishments:

- Coordinated Funding for Intercity Services (one year agreement)
- Coordinated Countywide Intercity Service Changes
- Coordinated Fare Changes
- Initiated New Marketing Plan (Solano Express)
- Coordinated Transfer of Services (Rt. 90)
- Coordinated RMZ/STAF 2-year funding strategy
- Coordinated TDA matrix



STB

Current and Upcoming Work

- Development of multi-year intercity transit funding methodology and agreement
- Conduct Countywide transit ridership survey
- Conduct Countywide transit finance assessment study
- Develop Countywide transit vehicle capital needs
- Coordinated Countywide fare changes
- Streamlined reporting of intercity routes
- Proposed elimination of non-productive, inefficient transit routes



STB

Questions

1. What issues should STA address to improve transit performance via transit coordination?
2. Should STA continue to focus on intercity fixed-route and paratransit services, and local jurisdictions focus on local services?
3. Should STA develop a long-range funding strategy to address transit capital and operating needs?
4. Should STA develop a long-range plan to phase-out of the Unified Transit Needs Process?
5. What options should the STA consider as part of the transit consolidation study?



STB

Solano Express



The Future of Transit in Solano County

STA Board Workshop
December 13, 2006



Existing Transit Service

- 4 cities operate intercity fixed-route transit
- 4 cities operate ADA paratransit service
- 6 cities operate local fixed-route or general public dial-a-ride bus service
- 2 cities, the County, and the STA fund intercity fixed-route and paratransit service




1. Why study Transit Consolidation?
How can we collectively improve transit performance & provide better transit coordination?

Develop a Sustainable Solano County Transit System Goals & Objectives

- Enhance Operational Efficiency
 - Coordinate transit services at all levels
 - Use resources effectively
- Increase Ridership
 - Increase use of services
 - Increase service
- Increase System Sustainability
 - Increase system sustainability
 - Increase system sustainability

Maximize Funding Opportunities

- Identify and pursue additional funding opportunities
- Maximize existing funding opportunities
- Explore new funding opportunities

Accessibility

- Increase system sustainability
- Increase system sustainability

Discussion:
Are these the goals of STA's Transit Consolidation Study due to kick-off in early 2007?



2. What is the current & future role of STA in transit?

A. Should STA continue to focus on intercity fixed-route and paratransit services & local jurisdictions focus on local services?

B. What should be the STA's role in transit operating?

Background:

- Managing transit services: Solano Paratransit, Rt 90, Rt 90
- Transit Planning: Transit Element of the Comprehensive Transportation Plan, 190/1-290/1-780 Transit Corridor Study, Hwy 12 Corridor Transit Study, Senior and Disabled Transit Study, others

Discussion:
What should the STA's role be in 2-3 as the current operator and in the future?



3. Should STA develop a long-range funding strategy to address transit capital & operating needs?

Background:

- Current STA Funding coordination role: JTDA, STAF, No. County, Regional Transit, RMZ, Intercity Transit Funding Agreement
- STA role as support to local jurisdictions: planning, marketing, funding

Discussion:

- Should guidelines or priorities be established for the type of transit expenses and type of funds should be used for: capital, operating, planning, marketing, etc.
- Should STA compare & function as a source as local jurisdictions on various transit matters and/or special projects: planning, funding, marketing



4. What options should the STA consider as part of the Transit Consolidation Study?

Options:

1. Status Quo: 6 operators for 7 cities
2. Complete Consolidation: Local, intercity, paratransit services
3. One intercity and paratransit operator
 - A. Intercity routes
 - B. All intercity routes
4. Geographic service operators (Northern/Southern County)
 - A. Intercity fixed-route and paratransit
 - B. All Services

Discussion:

- A. Discussion of these options
- B. Other options




Next Steps

- Transit Consolidation
 - Jan 2007 Hire consultant
 - February Adoption of project schedule
 - March/April City Council/Bd of Sptvrs Presentations
 - July Options & Preferred Alternative to STA Board
 - September STA Board Adopts Preferred Alternative
 - October City Councils/Bd of Sptvrs Adopt Preferred Alternative



Discussion

1. Why study Transit Consolidation?
2. What is the current & future role of STA in transit?
3. Should STA develop a long-range funding strategy to address transit capital and operating needs?
4. What options should the STA consider as part of the Transit Consolidation Study?





DATE: December 15, 2006
TO: STA TAC
FROM: Judy Leaks, Program Manager/Analyst
RE: Solano Napa Commuter Information (SNCI) Program
Fiscal Year (FY) 2006-07 Mid-Year Report

Background:

Solano Transportation Authority (STA)'s Solano Napa Commuter Information (SNCI) program is funded by the Metropolitan Transportation Commission (MTC), Bay Area Air Quality Management District (BAAQMD), and Eastern Solano Congestion Mitigation/Air Quality (CMAQ) funds for the purpose of managing countywide and regional rideshare programs in Napa and Solano Counties and providing air quality improvements through trip reduction.

The STA Board approved the FY 2006-07 Work Program for the Solano Napa Commuter Information (SNCI) Program in September 2006 (Attachment A). The Work Program included nine major elements.

1. Customer Service
2. Employer Program
3. Vanpool Program
4. Incentives
5. Emergency Ride Home
6. SNCI Awareness Campaign
7. California Bike to Work Campaign
8. General Marketing
9. Partnerships

As mid-fiscal year approaches, an SNCI Program progress report on the Work Program is presented in Attachment B. Highlights are presented below along with a proposal to intensify employer outreach in the second half of the fiscal year.

Discussion:

The SNCI Program has had an active and productive first six months of FY 2006-07. Following are the highlights of accomplishments from selected program elements.

Customer Service and General Marketing (#1 and #8)

SNCI staff assisted over 1,800 individuals who called in requesting rideshare, transit, and other information. A total of 46 events were staffed throughout Napa and Solano Counties, serving 1,317 individuals. Over 375 carpool/vanpool matchlists were processed. Over 18,300 pieces of public transit schedules were distributed along with 3,696 SNCI Commuter Guides, 3,104 BikeLink maps and 4,783 SolanoExpress brochures via phone and internet requests, events, and 109 display racks throughout Solano and Napa Counties.

Employer Program and SNCI Awareness Campaign (#2 and #6)

For the first time in many years, there was not a Fall rideshare specific outreach campaign. Instead, SNCI participated in the SolanoExpress Marketing Campaign, fulfilling the customer service support role. Presentations detailing the benefits of alternative commute programs have been made to four employers, five employer events have been staffed, and density maps have been created for two employers.

In the second half of the fiscal year, SNCI is planning to increase the intensity of employer outreach particularly in Solano County. Staff is in the process of developing a more aggressive employer outreach strategy that is proposed to incorporate strengthening partnerships with business organizations such as Chambers of Commerce, Solano EDC, and others. Input will be sought from the business community on how SNCI's services can add value to local employers and how to improve communication.

Vanpool Program and Incentives (#3 and #4)

The SNCI vanpool program is making progress with the formation of 7 new vanpools and 325 vanpool assists to drivers and coordinators. To date, \$4,585 has been spent on commuter incentives with 35 individual commuters participating.

Emergency Ride Home Program (#5)

The Solano County Emergency Ride Home (ERH) Program is progressing. Four additional employers have joined in the first half of FY 06/07, bringing the number of registered employers to 33. This year there have been 2 requests to use the service. Staff is working to launch a similar ERH Program in Napa County. This new program will be marketed to Napa employers early in 2007.

California Bike to Work Campaign (#7)

Planning for the 2007 Bike to Work Campaign began in November 2006. The activities are scheduled for implementation during the second half of the fiscal year.

Partnerships (#9)

Staff has been an active participant in Solano's Children's Network Constructing Connections committee and the Napa Clean Air Coalition including providing technical assistance with the group's development of a car-free tourism website. The Lifeline funding program has helped advance projects identified through Community Based Transportation Plans and Welfare to Work.

Recommendation:

Informational.

Attachments:

- A. SNCI Work Program FY 2006-07
- B. FY 2006-07 Mid-Year Report



**Solano Napa Commuter Information (SNCI)
Work Program
FY 2006-07**

1. **Customer Service:** Provide the general public with high quality, personalized rideshare, transit, and other non-drive alone trip planning through teleservices, internet and through other means. Continue to incorporate regional customer service tools such as 511, 511.org and others.
2. **Employer Program:** Outreach and be a resource for Solano and Napa employers for commuter alternative information including setting up internal rideshare programs. Maximize these key channels of reaching local employees. SNCI will continue to concentrate efforts with large employers through distribution of materials, events, major promotions, surveying, and other means. Coordination with Solano EDC, Napa Valley EDC, chambers of commerce, and other business organizations.
3. **Vanpool Program:** Form 20 vanpools and handle the support of over 100 vanpools while assisting with the support of several dozen more.
4. **Incentives:** Evaluate, update and promote SNCI's commuter incentives. Continue to develop, administer, and broaden the outreach of vanpool, bicycle, transit, and employee incentive programs.
5. **Emergency Ride Home:** Broaden outreach and marketing of the emergency ride home program to Solano County employers. The emergency ride home incentive will be launched and marketed this year to employers in Napa County.
6. **SNCI Awareness Campaign:** Develop and implement a campaign to increase general awareness of SNCI and SNCI's non-drive alone services in Solano and Napa counties.
7. **California Bike to Work Campaign:** Take the lead in coordinating the 2007 Bike to Work campaign in Solano and Napa counties. Coordinate with State, regional, and local organizers to promote bicycling locally.
8. **General Marketing:** Maintain a presence in Solano and Napa on an on-going basis through a variety of general marketing activities for rideshare, bicycling, and targeted transit services. These include distribution of a Commuter Guide, offering services at community events, managing transportation displays, producing information materials, print ads, radio ads, direct mail, public and media relations, cross-promotions with other agencies, and more.
9. **Partnerships:** Coordinate with outside agencies to support and advance the use of non-drive alone modes of travel in all segments of the community. This would include assisting with the implementation of Welfare to Work transportation projects in partnership with the Counties of Solano and Napa; assisting local jurisdictions and non-profits implementing projects identified through Community Based Transportation Plans; Children's Network and other entities.

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**Solano Napa Commuter Information
FY 2006-07 Mid-Year Report**

1. Customer Service

SNCI staff assisted over 1,800 individuals who called in requesting rideshare, transit, and other information. Over 375 carpool/vanpool matchlists were processed; 216 were for newly interested commuters and 161 were updates.

Thousands of materials were distributed in response to phone calls, through numerous displays, at events, and through other means. Over 18,300 pieces of public transit schedules were distributed along with 3,696 SNCI Commuter Guides, 3,104 BikeLink maps and 4,783 SolanoLinks brochures.

2. Employer Program

Employers throughout Solano and Napa Counties and a select few outside the counties have received a range of employer services. All employers were mailed a holiday greeting in December, which highlighted SNCI's services encouraging them to contact SNCI in the New Year.

SNCI provides employers commute alternative information. These employers act as key channels to reach local employees. In the second half of the fiscal year, SNCI is planning to increase the intensity of employer outreach particularly in Solano County. Staff is in the process of developing a more aggressive employer outreach strategy that is proposed to incorporate strengthening partnerships with business organizations such as Chambers of Commerce, Solano EDC, and others. Input will be sought from the business community on how SNCI's services can add value to local employers and how to improve communication.

3. Vanpool Program

A total of 7 vanpools were formed. Four of these vanpools travel through Solano County to Yolo County. The others travel from Solano County to San Francisco, San Mateo and Napa Counties.

Vanpool support is very important to maintain the existing strong vanpool fleet. On-going support has been sustained with the completion of over 325 vanpool assists. Vanpool assists include processing Motor Vehicle Reports per Department of Motor Vehicle requirements, issuing Sworn Statement Cards, processing driver medical reimbursements, distributing van signs and/or bridge scrip, researching information for vanpools, etc. Customizations were made to the vanpool module of the Regional Rideshare Ridematch database. These modifications will help better serve the existing vanpools and make regular contact with vanpool coordinators and drivers more systematic.

4. **Incentives**
SNCI continues to offer three ongoing commuter incentives: Vanpool Back-up Driver Incentive, Vanpool Formation Incentive, and a Bicycle Incentive. During the past 5+ months \$4,585 has been distributed to these programs, with 35 individual commuters participating. Both vanpool incentives are ongoing and continue to support new and existing vanpools. Staff expects to see more use of the on-going bicycle incentive with the Spring Bike to Work Campaign.
5. **Emergency Ride Home**
The Solano County Emergency Ride Home (ERH) Program was implemented in early 2006. By July 1, 2006 29 employers had registered for the service. Since then 4 additional employers have joined. During the first half of FY 06/07 there were 2 requests to use the service. Staff is working to launch a similar ERH Program in Napa County. A Request for Proposals was issued for taxi and rental car services. Enterprise Rent-a-Car was selected as the rental service. SNCI is still searching for a taxi vendor to complete the ERH program. This new program will be marketed to Napa employers early in 2007.
6. **SNCI Awareness Campaign**
For the first time in many years, there was no Fall Employer Marketing Campaign. Instead, SNCI participated in the Solano Express Marketing Campaign, fulfilling the customer service support role.
7. **California Bike to Work Campaign**
Planning for the 2007 Bike to Work Campaign began in November 2006 with the meeting of the regional Bike to Work Technical Advisory Committee. The Bay Area Bike Coalition is coordinating the Regional Campaign for the Bay Area. SNCI staff will be coordinating the Solano and Napa County Campaigns. SNCI staff will be attending Solano and Napa Bicycle Advisory Committee meetings in January and early February to solicit local input and feedback to coordinate the campaign locally. Bike to Work Day will be held on Thursday, May 17, 2007.
8. **General Marketing**
Staff maintained 109 display racks throughout Solano and Napa Counties with SNCI literature and regional transit information – this included 5 new display racks added in the first half of FY 06/07. A total of 46 events were staffed throughout Napa and Solano Counties: 5 employer events and 41 community events with 1,317 people served at these events and 2,636 pieces of rideshare and transit materials distributed. SNCI also promoted services through various local printed publications.
9. **Partnerships**
Staff has been an active participant in Solano's Children's Network Constructing Connections committee and the Napa Clean Air Coalition including providing technical assistance with the group's development of a car-free tourism website. The Lifeline funding program has helped advance projects identified through Community Based Transportation Plans and Welfare to Work.



DATE: December 18, 2006
TO: STA TAC
FROM: Robert Guerrero, Senior Planner
RE: Solano Bicycle and Pedestrian Program (SBPP) Update

Background:

The Solano Bicycle Pedestrian Program (SBPP) helps to fund priority bicycle and pedestrian projects countywide. The SBPP funds bicycle and pedestrian projects through three funding sources: Transportation Development Act (TDA) Article-3 funds, Countywide Bicycle and Pedestrian funds through the Metropolitan Transportation Commission's (MTC) Regional Bicycle and Pedestrian Program, and Eastern Solano Congestion Mitigation and Air Quality (CMAQ) funds.

To assist in recommending funding for the program, the Solano Bicycle Advisory Committee (BAC) and Pedestrian Advisory Committee (PAC) created a 3-year implementation plan that consists of funding for countywide significant bicycle and pedestrian projects over the next three fiscal years. Attachment A is the current 3-Year Plan. The 3-Year Plan is reviewed annually to insure that the projects currently on the list are still eligible, can still be constructed, or has no changes to the project scope. This provides the BAC and PAC an opportunity to recommend removing a project that is not ready to go and replacing it with a project that is.

Discussion:

The SBPP 3-Year Plan currently shows the following projects recommended for funding during Fiscal Year 2007-08:

- Benicia State Park Road Bridge Project- \$569,000
- Fairfield McGary Road Regional Bike Path- \$175,000
- Fairfield West Texas Street Gateway Project- \$73,000
- Solano County Suisun Valley Road- \$110,000
- Solano County Vacaville-Dixon Bikeway, Phase II- \$343,000
- Suisun City Bike Lane Striping Along Railroad Ave, Phase II- \$90,000
- Vacaville Nobe Hill Bike Path- \$300,000
- Vacaville Ulatis Creek Bike Path (Ulatis to Leisure Town)- \$171,000

The PAC and BAC are scheduled to re-affirm this list of projects and funding amounts at their January 18, 2007 and February 1, 2007 meetings, respectively. TAC members are encouraged to attend these meetings to provide an update on their projects. It will be important for project sponsors to notify STA staff and the committees if the project scope has changed significantly or if the project cannot be ready to be programmed in the FY 2007-08 Transportation Improvement Program (TIP). Projects not ready to proceed will more than likely be moved to the next fiscal year of funding, replacing it with another project that is ready to be implemented.

The BAC and PAC are also reviewing the current SBBP Guidelines and are considering making modifications to make the program more efficient and less cumbersome. The proposed revisions are expected to be available for TAC review at the January 31, 2007 TAC meeting.

Fiscal Impact:

None at this time.

Recommendation:

Informational.

Attachment:

A. Solano Bicycle Pedestrian Program 3-year Plan

ATTACHMENT A

BAC PAC Recommended SBPP 3-Year Plan

Mode Application	Priority		Sponsor	Project	Request	Funding Sources			TOTAL SBPP
	BAC	PAC				TDA	MTC	ECMAQ	
FY 2006/07					\$275,000.00	\$302,000.00	\$0.00	\$0.00	\$302,000.00
Ped		2.3	Fairfield	Union Avenue Corridor, Phase II	\$100,000.00	\$25,000.00			\$25,000.00
Ped		1.2	Fairfield	West Texas Street Gateway Project, Phase I & II	\$50,000.00	\$50,000.00			\$50,000.00
Bike	2.5		Solano County	Abernathy Road Bridge	\$100,000.00	\$50,000.00			\$50,000.00
Bike	1.1	1.6	Solano County	McGary Road Regional Bike Path	\$25,000.00	\$25,000.00			\$25,000.00
Bike	1.4		Solano County	Vacaville-Dixon Bikeway, Phase I	\$300,000.00	\$152,000.00			\$152,000.00
Bike	2.4		Suisun City	Bike Lane Striping Along Railroad Ave, Phase I	\$60,000.00				\$0.00
					Remaining	\$0.00	\$0.00	\$0.00	\$0.00
FY 2007/08					\$4,235,000.00	\$319,000.00	\$698,000.00	\$814,000.00	\$1,831,000.00
Both	1.3	1.1	Benicia	State Park Road Bridge Project	\$800,000.00	\$119,000.00	\$450,000.00		\$569,000.00
Ped		1.7	Fairfield	Linear Park (Dover Ave to Claybank Rd)	\$400,000.00				\$0.00
Bike	1.1	1.6	Fairfield	McGary Road Regional Bike Path	\$175,000.00		\$175,000.00		\$175,000.00
Ped		1.2	Fairfield	West Texas Street Gateway Project, Phase I & II	\$250,000.00		\$73,000.00		\$73,000.00
Bike	2.3		Solano County	Suisun Valley Road Bridge	\$110,000.00	\$110,000.00			\$110,000.00
Bike	1.4		Solano County	Vacaville-Dixon Bikeway, Phase II	\$1,000,000.00			\$343,000.00	\$343,000.00
Bike	2.4		Suisun City	Bike Lane Striping Along Railroad Ave, Phase II	\$90,000.00	\$90,000.00			\$90,000.00
Ped		2.2	Suisun City	Marina Blvd Sidewalk Gap Closure	\$110,000.00				\$0.00
Both	1.2	1.5	Vacaville	Nob Hill Bike Path	\$300,000.00			\$300,000.00	\$300,000.00
Both	2.1	2.4	Vacaville	Ulatis Creek Bike Path (Ulatis to Leisure Town)	\$1,000,000.00			\$171,000.00	\$171,000.00
					Remaining	\$0.00	\$0.00	\$0.00	\$0.00
FY 2008/09					\$5,700,000.00	\$337,000.00	\$698,000.00	\$506,000.00	\$1,541,000.00
Both	1.3	1.1	Benicia	State Park Road Bridge Project	\$1,000,000.00	\$152,000.00	\$221,000.00		\$373,000.00
Ped	1.6	1.7	Fairfield	Linear Park (Dover Ave to Claybank Rd)	\$50,000.00				\$0.00
Bike	1.1	1.6	Fairfield	McGary Road Regional Bike Path	\$650,000.00	\$165,000.00	\$465,000.00		\$650,000.00
Ped		1.2	Fairfield	West Texas Street Gateway Project, Phase I & II	\$300,000.00		\$12,000.00		\$12,000.00
Both	1.5	1.4	Solano County	Old Town Cordelia Improvements	\$500,000.00				\$0.00
Bike	1.4		Solano County	Vacaville-Dixon Bikeway, Phase III	\$1,000,000.00			\$337,000.00	\$337,000.00
Both	1.7	2.1	Suisun City	McCoy Creek Trail, Phase II	\$200,000.00				\$0.00
Both	2.1	2.4	Vacaville	Ulatis Creek Bike Path (Allison to I-80)	\$1,200,000.00			\$169,000.00	\$169,000.00
Both	2.2	1.3	Vallejo	Vallejo Station Pedestrian & Bicycle Links	\$800,000.00				\$0.00
					Remaining	\$0.00	\$0.00	\$0.00	\$0.00

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DATE: December 20, 2006
TO: STA TAC
FROM: Sam Shelton, Assistant Project Manager
RE: STA's Public Health Efforts

Background:

The STA's mission statement is "to improve the quality of life in Solano County by delivering transportation projects to ensure mobility, travel safety, and economic vitality." In the pursuit of this goal, the STA has adopted a variety of policies, plans, projects, and programs to complete this mission. As part of the Solano County Comprehensive Transportation Plan (CTP 2030) and its many included plans and policies, several health-related goals, policy actions, and objectives can be found (See Attachment A, "Public Health related excerpts from STA adopted plans and studies").

Discussion:

Solano County Supervisor John Vasquez, in coordination with Solano County Public Health and the Local Government Commission, helped spearhead two Solano County public health events in 2006: the "February 2006 Solano County Youth Obesity Summit" and the "December 2006 Solano County Public Health and the Built Environment" event. The first event focused on the lack of physical fitness of youths in Solano County and brainstormed ideas to improve the situation. One of the suggestions generated from this event was to hold another event to better coordinate public health efforts with planning efforts to increase public health by improving the built environment.

STA staff attended regular steering committee meetings with Solano County Public Health staff to help structure the event. A variety of public health staff, planning staff, city council members, planning commissioners, county supervisors, and assembly and congressional staff representatives attended the December 2006 Public Health and the Built Environment Event. Presentations and keynote speeches were given by a variety of local public health and planning staff as well as speakers from Riverside County and the Colorado Tri-county area (see Attachment B for an event agenda and additional event materials).

By the end of the event, several commitments were made by city council members and county supervisors to look into ways of incorporating public health information and advice into their decision-making processes. One of the most notable commitments made was by Brigitta Corselo, Director of Solano County Resource Management, who made the commitment to add a public health representative to the Solano County General Plan Update committee. Other commitments included public health staff extending their focus into the planning process (such as making comments on planning projects) and planning staff seeking public health input while planning projects (such as distributing project notices to public health staff and including public health staff in advisory committees).

The STA directly obtains public health advice through one public health official on one advisory committee; Robin Cox with Solano County Public Health is a member of the STA's Safe Routes to School Countywide Steering Committee. Once the STA's Safe Routes to School (SR2S) Study is completed (estimated to be complete by December 2007), the SR2S Program will help to fund a variety of SR2S projects and programs aimed at increasing walking and biking to school as well as improving the safety of school routes and enhancing the cooperative efforts of city and county staff, public safety staff, school district staff, and STA staff.

The STA indirectly promotes increase public health through the adoption of a variety of policies and plans and has helped to fund a variety of projects which contribute to healthier lifestyles such as biking and walking to work and school as well as the combination of benefits related to Transit Oriented Development (TOD). The Transportation for Livable Communities (TLC) Plan and Program (2004), the latest update to the Solano Countywide Bicycle Plan (2004) and the award winning Solano Countywide Pedestrian Plan (2004) all contribute to these healthier lifestyles. Each of these policy documents are recommended to the STA Board from a variety of advisory committees: The Alternative Modes Advisory Committee, the Bicycle Advisory Committee (BAC), and the Pedestrian Advisory Committee (PAC). Although, these committees do not have public health staff representation, they have recommended a number of public health related policies to be adopted as part of these STA plans.

In January and February of 2007, the STA Board will be discussing the STA's TLC Program, the STA's Travel Safety Plan (all phases, including highway safety and Safe Routes to School), and the Bicycle and Pedestrian Plans. Additional direction will be given by the STA Board at this time to direct these plans and programs.

Recommendation:

Informational.

Attachment:

- A. Public Health related excerpts from STA adopted plans and studies
- B. December 2006 Public Health and the Built Environment Event, Agenda and Materials

Public Health Related Efforts from STA Adopted Plans and Studies

The STA's mission statement is "to improve the quality of life in Solano County by delivering transportation projects to ensure mobility, travel safety, and economic vitality." In the pursuit of this goal, the STA has adopted a variety of policies, plans, projects, and programs to complete this mission. As part of the Solano County Comprehensive Transportation Plan (CTP 2030) and its many included plans and policies, several health-related goals, policy actions, and objectives can be found.

Solano Transportation for Livable Communities Plan (October 2004)

Page 12,

Goal

Provide a balanced transportation system to **enhance the quality of life**, support economic development, and improve accessibility for all members of the community by efficiently linking transportation and land uses utilizing multiple transportation modes.

Page 11,

Improve Quality of Life

The same compact, mixed-use, and transit-oriented development that saves cities and their residents' money can **improve their quality of life** as well. These benefits can be realized through **increased health** and public safety, decreased congestion and commute length, and an overall improved "sense of place."

Solano Countywide Bicycle Plan (October 2004 update)

Page ii,

This Plan urges the STA and its member jurisdictions to take measurable steps toward the goal of improving every citizen's quality of life, **improving public health**, creating a more sustainable environment, reducing traffic congestion, vehicle exhaust emissions, noise, and energy consumption.

Page vii,

Objective 9.0: Develop a **coordinated marketing strategy to encourage bicycling in Solano County**.

9.1 Develop a series of promotional/marketing incentives to encourage employees to use bicycles to reach work. Quantify the estimated future benefits of bicycling in terms of air quality, congestion, **and health**.

Page viii,

Improve the quality of life in Solano County. Design and build people-friendly streets, paths, trails, and activity centers available to everyone, and support sustainable community development. Reduce traffic congestion, vehicle exhaust emissions, noise, and energy consumption by **encouraging healthier and more active forms of travel**. Encourage visitors to stop and enjoy Solano County by bicycle.

Page 153,

4.5 MARKETING STRATEGY

This section addresses actions a local jurisdiction can take to increase awareness and use of the existing bikeway system. Increased commuter bicycling is often one of the goals of a local Trip Reduction Ordinance (TRO) and Transportation Demand Management (TDM) organization, aside from the department charged with implementing the proposed bikeway system itself. One of the first steps is to **identify and contact those local organizations or departments which have mutual interests in promoting bicycling**, whether it be a TDM group or **health organization such as the American Lung Association**. Not only will this coordination help in gathering resources and support, but also assist or help in identifying innovative techniques that have proved successful.

Solano Countywide Pedestrian Plan (October 2004)

Page 10,

Overall Pedestrian Plan Goal: A complete, safe, and enjoyable system of pedestrian routes and zones in the places people need and want to go in Solano County, providing a viable alternative to use of the automobile, through connection to transit, and employment, **health**, commercial, recreational and social centers.

Objective 1, Benefits of Walking: Secure significant benefits for Solano County by preserving, creating, and enhancing pedestrian routes and places, including:

Health, including physical and mental well-being derived from regular exercise;

Pages 27-29,

The Benefits of Walking

STA Safe Routes to School Program (estimated study adoption date December 2007)

Goal 1A: **“Increase healthy and safe alternatives to driving alone/chauffeured trips to school.”**

Measurable Objectives, Air Quality and **Health**:

- **Increase the number of children walking and bicycling to school.**
- **Increase the fitness level of students as measured by the California Fitness Test.**
- Reach emission reduction goals (to be established by Bay Area and Yolo Solano Air Quality Management Districts) by measuring the reduction of vehicle miles traveled as a result of SR2S projects and programs

Jepson Parkway Concept Plan (May 2000)

Page 2,

Transportation Objectives:

- Promote linkages between future land uses and transportation facilities to reduce the need for vehicle trips and take advantage of transit, rideshare, **bicycle, and pedestrian modes.**



Public Health and Community Design

Building New Partnerships

December 11, 2006

Agenda

- 8:30—9:00** **Check in; continental breakfast**
- 9:00—9:05** **Introduction**
Robin Cox, MPH
Health Education Manager
- 9:05—9:15** **Welcoming Remarks**
Supervisor John M. Vasquez
Chair, Solano County Board of Supervisors
- 9:15—10:15** ***How Design Impacts Health***
Richard Jackson, M.D., M.P.H.
UC Berkeley School of Public Health
- 10:15—10:25** ***The State of Public Health in Solano County***
Ronald W. Chapman, M.D., M.P.H.
Health Officer/Deputy Director, Solano County Public Health
- 10:25-10:35** **BREAK**
- 10:35—10:45** ***Solano County Planning Overview***
Birgitta E. Corsello
Director, Solano County Resource Management
- 10:45—11:45** ***Creating Livable Communities: A Public Health Partnership, Riverside County, CA***
Sandy Jackson, Program Coordinator, Public Health
Michael Osur, M.B.A., Deputy Director, Public Health
Mitra Mehta, M.U.R.P., Planner/Project Manager, Planning
- 11:45-12:15** **MOVE TO ASSIGNED WORKING GROUP TABLE; LUNCH**
- 12:15—1:00** ***Thriving Communities***
Tri-County Health Department, CO
Carol Maclennan
Environmental Health Policy Coordinator
- 1:00—1:15** ***Making it a Reality. Working Together***
Lisa Feldstein, J.D., Senior Policy Planner
Public Health Law Program
- 1:15—2:15** ***Trying it Out: Working groups***
- 2:15—2:30** **BREAK**
- 2:30—3:25** **Discussion & Next Steps: Practical and strategic ways to work together**
Lisa Feldstein, J.D., Facilitator
- 3:25—3:30** **Closing Remarks**
Ronald W. Chapman, M.D. M.P.H.

**Public Health and Community Design
Building New Partnerships
December 2006**

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Public Health and Community Design Building New Partnerships

Presenter Bios

Ronald W. Chapman, MD, MPH is the county health officer and deputy director of the public health division in Solano County. Prior to working in Solano County, Dr. Chapman worked at the California Department of Health Services for six years as the Chief of the Medicine and Public Health Section.

Dr. Chapman is a board certified family physician and received a Masters in Public Health in health education and health behavior from the University of Michigan. He has completed fellowships in academic medicine at the University of California, San Francisco, healthcare administration at Catholic Healthcare West, and graduated in the inaugural class of the California Health Care Foundation's Health Care Leadership Program. Before entering public health practice Dr. Chapman was on the faculty at the University of California, Davis serving as the family practice associate residency director and developed disease management programs for Catholic Healthcare West.

Dr. Chapman's primary interests are in the areas of leadership development, chronic disease management, the interface between public health and medicine, adult immunizations, and quality improvement processes.

Birgitta Corsello, Director of Solano County Resource Management.

Lisa Feldstein, JD, the Public Health Law Program's Senior Policy Director and Director of the Land Use and Health Program, has worked in the San Francisco Bay Area's affordable housing and land use arenas for more than sixteen years. From 2000-2005, she worked as an independent consultant providing technical assistance to local governments and non-profits on a broad range of housing- community development- and land use-related issues. Prior to her work as a consultant, she was a Loan Officer with the Low-Income Housing Fund (Now Low-Income Investment Fund). She also spent five years with the San Francisco Mayor's Office of Housing. Ms. Feldstein also served as a San Francisco Planning Commissioner from 2002-2004, where she was a strong advocate for community-based planning that incorporated such beneficial built components as open space and grocery stores. Her interest in food access and food security is long-standing; in college Ms. Feldstein managed a campus-based food cooperative.

Lisa graduated Magna Cum Laude from the University of Massachusetts at Boston with a B.A. in American Studies – Urban Focus, and earned her J.D. from the Boalt Hall School of Law at the University of California at Berkeley. She is the author of *General Plans & Zoning: A Toolkit on Land Use and Health*, and is co-author of a new, soon-to-be-published resource on Redevelopment and Economic Development.

Richard J. Jackson, MD, MPH is Professor of Environmental Health at the University of California, Berkeley School of Public Health. He has served in many leadership positions with the California Health Department, including State Health Officer. For nine years he was director of the Center of Disease Control and Prevention's (CDC) National Center for Environmental Health in Atlanta and received the Presidential Distinguished Executive Award in 2005.

While in California his work led to the establishment of the California Birth Defects Monitoring Program and state and national laws that eliminated a series of dangerous pesticides. While at CDC he established the national asthma epidemiology and control program, and oversaw the childhood lead poisoning prevention program. He instituted the current federal effort to "biomonitor" chemical levels in the US population. He was the US lead under several US government efforts around health and environment in Russia, including radiation threats. In the late 1990s he was the CDC leader in establishing the US National Pharmaceutical Stockpile to prepare for terrorism and other disasters—which was activated on September 11, 2001.

Dick Jackson is co-author of the book *Urban Sprawl and Public Health*, a 2004 book from Island Press. He has served on many medical and health boards, and in September 2005 he was selected to serve on the Board of Directors of the American Institute of Architects. His strongest public health interest is in developing the next generation of leaders in Public Health.

member of both Vacaville and Fairfield/Suisun Chambers of Commerce and a volunteer for several community action committees including The United Way, Farm Bureau, Native Sons of the Golden West, Vacaville Fiesta Days Participant (El Rancho Vasquez – 39 years straight), member of the Friends of the Solano County/Dixon May Fair and former trustee of the Vacaville Museum.

John is married to the former Shelli Huffman and is the father of three daughters and one son. He is the son of Nicha and John Vasquez of Vacaville and the oldest of the four Vasquez sons.

Of major importance to John is the preservation of agriculture, public safety, transportation, veterans and economic development throughout Solano County. In addition, happy, healthy and safe children in Solano County are a necessity.

Public Health and Community Design in Solano County December 11, 2006

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DATE: December 20, 2006
TO: STA TAC
FROM: Sam Shelton, Assistant Project Manager
RE: Project Delivery Update

Background:

As the Congestion Management Agency for Solano County, the Solano Transportation Authority (STA) coordinates obligations and allocations of state and federal funds between local project sponsors, Caltrans, and the Metropolitan Transportation Commission (MTC). To aid in the delivery of locally sponsored projects, the STA continually updates the STA's Technical Advisory Committee (TAC) on changes to state and federal project delivery policies and reminds the TAC about upcoming project delivery deadlines.

Discussion:

There are five project delivery reminders for the TAC:

1. Final Federal Obligation Plan FFY 2006-07 for Surface Transportation Program (STP)/ Congestion Mitigation & Air Quality Improvement Program (CMAQ) funds
(See Attachment A "FY06/07 STP/CMAQ projects list"):

- **Send E-76 Request to Caltrans by March 1, 2007**
- **Receive E-76 by May 31, 2007.**

2. State Transportation Improvement Program (STIP) FY 06/07 and 05/06 extended project allocation request deadlines
(See Attachment B for 2005/06 STIP and 2006/07 STIP):

Allocations due by June 2007

- City of Vallejo, Ferry Maintenance Facility, \$425,000 CON
- City of Dixon, Dixon Intermodal Facility, \$543,000 PS&E

Allocation due by April 2007

- City of Fairfield, Downtown Pedestrian Project, \$350,000 CON

3. State Transportation Improvement Program (STIP) Policies and Procedures from MTC
MTC is responsible for developing the region's funding priorities for the Regional Transportation Improvement Program (RTIP), and for submitting the proposed projects to the California Transportation Commission (CTC) for adoption into the State Transportation Improvement Program (STIP). New proposed guidelines for STIP extension requests are as follows (see Attachment C for an MTC Staff Report):

Extension Requests:

The updated procedures for STIP Amendments and Extensions now **require project sponsors to be present** at the CTC meeting whenever their extension request is being considered, and to **submit a listing of all deadlines and statuses** for allocated STIP projects, as well as for federal Surface Transportation Program (STP) or Congestion Mitigation Air Quality (CMAQ) funded projects.

4. SAFETEA-LU update Transportation Improvement Program (TIP) Amendment
The MTC 2007 TIP adopted in October 2006 has not been adopted by FHWA as SAFETEA-LU compliant. MTC is working with FHWA to resolve this SAFETEA-LU compliance problem (see Attachment D for an MTC staff report). However, if MTC does not receive this certification from FHWA, the 2007 TIP will be locked down starting July 1, 2007. No new projects or new project phases will be added to the TIP until MTC either resolves its SAFETEA-LU compliance problems or creates a new SAFETEA-LU complaint TIP in February 2009. This lockdown includes anything that needs to be listed in the TIP for federal funding reasons or projects that will require a federal action before February 2009, such as NEPA procedures.

5. MTC Project Delivery Working Group tasks:
MTC's Project Delivery Working Group (PDWG) is an MTC forum for discussing regional project delivery issues at the Congestion Management Agency project manager level. These meetings usually discuss current project delivery deadlines and procedure updates. At their next meeting, the PDWG will discuss ways to improve the project delivery process, such as the possibility of tracking project delivery deadlines for each project (allocation, obligation, and inactive project deadlines, etc.). Please forward any additional suggestions to the STA before January 12, 2007 for consideration at the next PDWG meeting.

Recommendation:

Informational.

Attachment:

- A. FY 2006-07 STP/CMAQ projects list
- B. FY 2005-06 STIP and FY 2006-07 STIP
- C. Draft State Transportation Improvement Program (STIP) Policies and Procedures from MTC
- D. Staff Report: "SAFETEA-LU update TIP Amendment"

County	Agency	TIP Fund Code	TIP ID	Project Title	Phase	Total Program Amount	Fund Source	Obligation Remaining Balance	Notes
FY 2006-07 STP/CMAQ Obligations									
Santa Clara	Milpitas	STP-T3-3-SF-LSR	SCL050030	Milpitas - S. Park Victoria Drive Rehabilitation (CON)	CON	\$490,000	STP	490,000	
Santa Clara	Palo Alto	STP-T3-A-SF-LSR	SCL050071	Palo Alto - Callifornia Ave & Newell Rd Rehab (CON)	CON	557,000	STP	557,000	
Santa Clara	San Jose	STP-T3-2-SF-LSR	SCL050028	San Jose - Various Streets Rehabilitation (CON)	CON	4,188,000	STP	4,188,000	
Santa Clara	Santa Clara	STP-T3-2-SF-LSR	SCL050023	Santa Clara - Lick Mill Blvd Rehabilitation (CON)	CON	656,000	STP	656,000	
Santa Clara	Santa Clara Co	STP-T3-3-SF-LSR	SCL050025	Santa Clara Co - Montague Expwy Rehab Phase I & II (CON)	CON	237,000	STP	237,000	
Santa Clara	Santa Clara Co	CMAQ-T3-1-AQ	SCL070009	Almaden Expressway Bike/Ped Improvement (PSE)	PSE	100,000	CMAQ	100,000	
Santa Clara	Santa Clara Co	CMAQ-T3-1-AQ	SCL070009	Almaden Expressway Bike/Ped Improvement (CON)	CON	\$1,290,000	CMAQ	1,290,000	
Santa Clara	Saratoga	STP-T3-3-SF-LSR	SCL050024	Saratoga - Various Streets Rehabilitation (CON)	CON	367,000	STP	367,000	
Santa Clara	Sunnyvale	STP-T3-2-SF-LSR	SCL050027	Sunnyvale - Various Streets Rehabilitation (CON)	CON	1,001,000	STP	1,001,000	
Santa Clara	VTA	STP-T3-2-BF	SCL010040	SR-152/SR-156 Interchange Improvements (CON)	CON	7,700,000	STP	7,700,000	
Santa Clara	VTA	STP-T3-3-PL-CMA	SCL978008	SCVTA - CMA Planning Activities (ENV)	ENV	135,000	STP	135,000	
Solano	Benicia	STP-T3-2-SF-LSR	SOL050014	Benicia - Columbus Parkway Rehabilitation (CON)	CON	75,000	STP	75,000	
Solano	Dixon	STP-T3-3-SF-LSR	SOL050051	Dixon - North Fourth St and East "A" St Rehab (CON)	CON	130,000	STP	130,000	
Solano	Fairfield	STP-T3-3-SF-LSR	SOL010023	Fairfield - Hilborn Road Rehabilitation (CON)	CON	535,000	STP	535,000	
Solano	Fairfield	CMAQ-T3-2-RB	SOL050033	Linear Park Trail (CON)	CON	330,000	CMAQ	330,000	
Solano	Solano Co TA	STP-T3-3-PL-CMA	SOL970033	STA - CMA Planning Activities (ENV)	ENV	135,000	STP	135,000	
Solano	Solano Co TA	CMAQ-T3-2-SOL	SOL991066	Eastern Solano / SNCI Rideshare Program (CON) (FY07)	CON	115,000	CMAQ	115,000	
Solano	Solano County	STP-T3-3-SF-LSR	SOL010024	Solano County - Various Streets Rehabilitation (CON)	CON	1,056,000	STP	1,056,000	
Solano	Solano County	CMAQ-T3-2-SOL	SOL050024	Vacaville-Dixon Bicycle Route (CON)	CON	500,000	CMAQ	500,000	
Solano	Suisun City	STP-T3-3-SF-LSR	SOL050053	Suisun City - Sunset Ave Rehabilitation (CON)	CON	203,000	STP	203,000	
Solano	Vacaville	CMAQ-T3-2-SOL	SOL050027	Centennial Bike Way (CON)	CON	520,000	CMAQ	520,000	
Solano	Vacaville	STP-T3-3-SF-LSR	SOL050054	Vacaville - Dobbins S/E Monte Vista Ave Rehab (CON)	CON	180,000	STP	180,000	
Solano	Vallejo	CMAQ-T3-2-TLC-R	SOL050023	Vallejo Station Pedestrian Links (CON)	CON	1,716,000	CMAQ	1,716,000	
Sonoma	City of Sonoma	STP-T3-3-SF-LSR	SON050029	Sonoma - Andrieux Street Rehabilitation (PE)	PE	15,000	STP	15,000	
Sonoma	Cloverdale	STP-T3-3-SF-LSR	SON050031	Cloverdale - Jefferson Street Reconstruction (CON)	CON	150,000	STP	150,000	
Sonoma	Cloverdale	STP-T3-2-SF-LSR	SON050031	Cloverdale - Jefferson Street Reconstruction (CON)	CON	200,000	STP	200,000	
Sonoma	Cotati	STP-T3-2-SF-LSR	SON050005	Cotati - West Sierra / East Cotati Ave Rehab (CON)	CON	470,000	STP	470,000	
Sonoma	Cotati	STP-T3-3-SF-LSR	SON050032	Cotati - Old Redwood Highway South Rehab (CON)	CON	150,000	STP	150,000	
Sonoma	Healdsburg	STP-T3-2-SF-LSR	SON050006	Healdsburg Avenue Rehabilitation (CON)	CON	240,000	STP	240,000	
Sonoma	Petaluma	STP-T3-3-SF-LSR	SON050030	Petaluma - East Washington and 6th Street Rehab (PE)	PE	239,000	STP	239,000	
Sonoma	Rohnert Park	STP-T3-2-SF-LSR	SON050009	Rohnert Park Expressway Rehabilitation (CON)	CON	900,000	STP	900,000	
Sonoma	Rohnert Park	STP-T3-3-SF-LSR	SON050034	Rohnert Park - Various Streets Rehabilitation (CON)	CON	632,000	STP	632,000	
Sonoma	Santa Rosa	STP-T3-2-SF-LSR	SON050004	Santa Rosa/Sebastopol - Various Streets Rehab (CON)	CON	\$848,000	STP	848,000	
Sonoma	Santa Rosa	CMAQ-T3-2-RB	SON050018	SMART Corridor Bike/Ped Trail: Phase 1 (CON)	CON	487,000	CMAQ	487,000	

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ATTACHMENT A

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Metropolitan Transportation Commission
STIP Allocation Status Report for FY 2006-07 Programmed Projects

Projects with Allocation Deadline of 6/30/07

(All numbers in \$1,000s)

As amended on
 December 15, 2006

Regional Transportation Improvement Program (RTIP)

County	TIP ID	Agency	PPNO	Project	Allocation Date	Award Deadline	Phase	Programmed Amount	Completed Allocations	Balance	Comments
Alameda	ALA030025	Caltrans	16Q	AB 3090 reimbursement (880 HOV)	20-Jul-06	16-Jan-07	CON	25,037	25037	0	
Alameda	REG050014	MTC	2100A	AB 3090 reimbursement (03-04 PPM)	20-Jul-06		ENV	86	86	0	
Alameda	REG050014	MTC	2100	Planning, programming, and monitoring	20-Jul-06		ENV	110	110	0	
Alameda	ALA99SA01	MTC/ACCMA	2179	Planning, programming, and monitoring	09-Nov-06		ENV	111	111	0	
Alameda	ALA990015	Union City	2110	Union City Intermodal Station	09-Nov-06	09-May-07	CON	9,787	9787	0	
Alameda	ALA010034	AC Transit	2009A	Maintenance Facilities & equipment upgrades	07-Sep-06	08-Mar-07	CON	3,705	3705	0	
Alameda	ALA010035	AC Transit	2009B	Expand satellite-based tracking communications	07-Sep-06	08-Mar-07	CON	1,000	1000	0	
Alameda	ALA010036	AC Transit	2009C	Berk/Oakland/San Leandro transit service study			PS&E	2,700	0	2,700	
Alameda	ALA030001	AC Transit	2009D	AC Transit Bus component rehabilitation	20-Jul-06	16-Jan-07	CON	4,500	4500	0	
Alameda	NEW	AC Transit	2009Q	AC Transit Bus Purchase	12-Oct-06	10-Apr-07	CON	14,000	14000	0	
Alameda	ALA99SA09	LAVTA	2009K	Bus maintenance & operations facility (land lot)			CON	1,500	0	1,500	
Alameda RTIP Totals								62,536	58,336	4,200	
Contra Costa	REG050014	MTC	2118A	AB 3090 reimbursement (03-04 PPM)	20-Jul-06		ENV	53	53	0	
Contra Costa	REG050014	MTC	2118	Planning, programming, and monitoring	20-Jul-06		ENV	72	72	0	
Contra Costa	CC-070021	CCTA	2011O	Planning, programming, and monitoring	09-Nov-06		ENV	107	107	0	
Contra Costa	CC-010027	BART	2011D	BART Pittsburg-Bay Point Turnback	14-Dec-06		PS&E	350	350	0	
Contra Costa	CC-010027	BART	2011D	BART Pittsburg-Bay Point Turnback			CON	1,450	0	1,450	
Contra Costa	CC-030004	Martinez	2011J	Martinez Amtrak Station Parking			ROW	5,500	0	5,500	
Contra Costa	CC-050025	BART	2011H	eBART Extension in Contra Costa County			ENV	250	0	250	
Contra Costa RTIP Totals								7,782	582	6,950	
Marin	REG050014	MTC	2127A	AB 3090 reimbursement (03-04 PPM)	20-Jul-06		ENV	18	18	0	
Marin	MRN990001	Caltrans	342L	U.S. 101 HOV Lanes (Puerto Suello)			CON	10,346	0	10,346	
Marin	MRN050002	TAM	2127C	Planning, programming, and monitoring	09-Nov-06		ENV	24	24	0	
Marin	REG050014	MTC	2127	Planning, programming, and monitoring	20-Jul-06		ENV	18	18	0	
Marin	MRN070001	MCTD	2128A	Novato Transit Hub	07-Sep-06		ENV	150	150	0	
Marin RTIP Totals								10,556	210	10,346	
Napa	REG050014	MTC	2130A	AB 3090 reimbursement (03-04 PPM)	20-Jul-06		ENV	10	10	0	
Napa	NAP050001	Caltrans	377C	SR29 Trancas St Interchange - Planting Mitigation	14-Dec-06	12-Jun-07	CON/ConSup	740	810	-70	
Napa	REG050014	MTC	2130	Planning, programming, and monitoring	20-Jul-06		ENV	11	11	0	
Napa	NAP010009	MTC/Napa TPA	1003E	Planning, programming, and monitoring			ENV	45	0	45	
Napa RTIP Totals								806	831	-25	
San Francisco	REG050014	MTC	2131A	AB 3090 reimbursement (03-04 PPM)	20-Jul-06		ENV	46	46	0	
San Francisco	SF-010008	MTC/SFCTA	2007	Planning, programming, and monitoring			ENV	65	0	65	Submitted to CT 12/19/06
San Francisco	REG050014	MTC	2131	Planning, programming, and monitoring	20-Jul-06		ENV	48	48	0	
San Francisco	SF-050002	TJPA	2133A	Caltrain Downtown Ext to Rebuilt Transbay Term			ROW	3,391	0	3,391	
San Francisco RTIP Totals								3,550	94	3,456	
San Mateo	REG050014	MTC	2140B	AB 3090 reimbursement (03-04 PPM)	20-Jul-06		ENV	47	47	0	
San Mateo	REG050014	MTC	2140	Planning, programming, and monitoring	20-Jul-06		ENV	49	49	0	
San Mateo	SM-030015	SM C/CAG	2140A	Planning, programming, and monitoring	12-Oct-06		ENV	67	67	0	
San Mateo RTIP Totals								163	163	0	
Santa Clara	SCL030012	SCVTA	409C	GARVEE debt (I-880 Coleman)	01-Jul-06		CON	7,315	7315	0	
Santa Clara	SCL030012	SCVTA	443N	GARVEE debt (SR 87 HOV North)	01-Jul-06		CON	3,969	3969	0	
Santa Clara	SCL030012	SCVTA	443S	GARVEE debt (SR 87 HOV South)	01-Jul-06		CON	4,566	4566	0	
Santa Clara	REG050014	MTC	2144A	AB 3090 reimbursement (03-04 PPM)	20-Jul-06		ENV	346	346	0	
Santa Clara	SCL010004	MTC/SCVTA	2255A	AB 3090 reimbursement (03-04 PPM)	09-Nov-06		ENV	861	861	0	
Santa Clara	SCL030008	Caltrans	2204F	SR 87 Guadalupe Expressway Riparian Habitat			CON	250	0	250	
Santa Clara	REG050014	MTC	2144	Planning, programming, and monitoring	20-Jul-06		ENV	29	29	0	
Santa Clara	SCL010004	MTC/SCVTA	2255	Planning, programming, and monitoring	09-Nov-06		ENV	229	229	0	
Santa Clara RTIP Totals								17,565	17,315	250	

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ATTACHMENT B

Metropolitan Transportation Commission
STIP Allocation Status Report for FY 2006-07 Programmed Projects
 Projects with Allocation Deadline of 6/30/07
 (All numbers in \$1,000s)

County	TIP ID	Agency	PPNO	Project	Allocation Date	Award Deadline	Phase	Programmed Amount	Completed Allocations	Balance	Comments
Solano	REG050014	MTC	2152A	AB 3090 reimbursement (03-04 PPM)	20-Jul-06		ENV	26	26	0	
Solano	SOL991103	Caltrans	5201D	SR 37 Napa River-Sonoma Blvd Planting	20-Jul-06	16-Jan-07	CON	441	441	0	
Solano	REG050014	MTC	2152	Planning, programming, and monitoring	20-Jul-06		ENV	29	29	0	
Solano	SOL010002	MTC/STA	2263	Planning, programming, and monitoring	12-Oct-06		ENV	39	39	0	
Solano	SOL030001	Dixon	6046	Dixon Intermodal Facility			PS&E	543	0	543	
Solano	ALA070016	CapCorr/JPA	2064	Capitol Corridor Rail Improvements	20-Jul-06	16-Jan-07	CON	4,200	4200	0	
Solano RTIP Totals								5,278	4735	543	
Sonoma	REG050014	MTC	2156A	AB 3090 reimbursement (03-04 PPM)	20-Jul-06		ENV	31	31	0	
Sonoma	SON010017	MTC/SCTA	770F	AB 3090 reimbursement (03-04 PPM)	07-Sep-06		ENV	227	227	0	
Sonoma	SON991066	Caltrans	781N	US101 HOV Landscaping from Wilfred to SR12			CON	2,443	0	2,443	
Sonoma	REG050014	MTC	2156	Planning, programming, and monitoring	20-Jul-06		ENV	41	41	0	
Sonoma RTIP Totals								2,742	299	2,443	
Total RTIP - Region								110,978	82,565	28,163	

Regional Transportation Improvement Program - Transportation Enhancements (RTIP-TE)

County	TIP ID	Agency	PPNO	Project	Allocation Date	Award Deadline	Phase	Programmed Amount	Completed Allocations	Balance	Comments
Alameda	ALA990015	Union City	2110	Union City Intermodal Station - TLC Elements	09-Nov-06	08-May-07	CON	2,000	2000	0	
Contra Costa	CC-010031	CC Co. PW	2011K	Delta DeAnza Trail Crossing of Rt 4			PS&E	60	0	60	
Marin	MRN990001	Caltrans	342L	Blke/Ped Pathway along U.S. 101 HOV project			CON	2,432	0	2,432	
San Francisco	SF-050030	San Francisco	2007Y	Pedestrian Safety and Access Education			CON	198	0	198	
San Francisco	SF-050031	San Francisco	2007Z	Stockton St Tunnel Lighting - Ped Improvements			PS&E	78	0	78	
Santa Clara	SCL991063	Sunnyvale	2015B	Borregas Av Blke Bridges Over U.S. 101, SR 237	12-Oct-06	10-Apr-07	CON	3,700	3700	0	
Sonoma	SON070003	Windsor	5156A	Windsor Rd pedestrian enhancements			PS&E/CON	235	0	235	
Sonoma	SON070007	Petaluma	5156A	Petaluma Blvd pedestrian enhancements			CON	485	0	485	
Total RTIP - TE								9,188	5700	3,488	

Interregional Transportation Improvement Program (ITIP)

County	TIP ID	Agency	PPNO	Project	Allocation Date	Award Deadline	Phase	Programmed Amount	Completed Allocations	Balance	Comments
Ala/LA	REG070004	Caltrans	2061	Oakland/LA maintenance facilities security	07-Sep-06	06-Mar-07	CON	3,540	3540	0	
Ala/Sta Clara	ALA070016	CC/JPA	2064	San Jose-Oakland track improvements	20-Jul-06	16-Jan-07	CON	1,060	1060	0	
Total ITIP								4,600	4600	0	

Interregional Transportation Improvement Program - Transportation Enhancements (ITIP-TE)

County	TIP ID	Agency	PPNO	Project	Allocation Date	Award Deadline	Phase	Programmed Amount	Completed Allocations	Balance	Comments
San Francisco	SF-070016	Caltrans	9090A	Healthy Transportation Network			CON	885	0	885	
Total ITIP - TE								885	0	885	

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STIP Allocation Status Report for FY 2005-06 Programmed Projects
Allocation Deadline 6/30/2006
(\$1,000's)

RTIP

County	TIP ID	Agency	Project	Allocation Date	Phase	Programmed Amount	Completed Allocations	Balance	Comments
Alameda	ALA010006	Caltrans	SR 84 - Extend Dumbarton HOV Ins to Rt 880	Jul-05	ROW & ROW SUP	280	280	0	
Alameda	ALA010005	Caltrans	SR 84 - HOV on ramp at Newark Bl	Jul-05	ROW & ROW SUP	280	280	0	
Alameda	ALA010032	Caltrans	I-580 noise barrier - San Leandro	Jul-05	ROW & ROW SUP	130	130	0	
Alameda	ALA990015	Union City	Union City Intermodal Station	Nov-06	CON	720	720	0	
Alameda	MTC990005	MTC	Planning, programming, and monitoring	Jul-05	CON	110	110	0	
Alameda	ALA99SA01	ACCMA	Planning, programming, and monitoring	Jul-05	CON	110	110	0	
Alameda RTIP Totals									
Contra Costa	CC010009	Caltrans	SR 4 - Liveridge-Somersville, 8 lanes w/HOV	Jul-05	ROW & ROW SUP	8,000	8000	0	
Contra Costa	CC010003	Caltrans	I-80 Westbound HOV lanes, Rt 4-Carquinez Br	Jul-05	CON	5,365	5365	0	
Contra Costa	CC890040	Caltrans	I-680 Aux lane, Danville seg 1, San Ramon seg 3	Sep-05	CON & CON SUP	9,172	9172	0	
Contra Costa	MTC990005	MTC	Planning, programming, and monitoring	Jul-05	CON	71	71	0	
Contra Costa RTIP Totals									
Marin	MRN990001	Caltrans	U.S. 101 HOV Gap Closure	Aug-05	CON	20,849	20849	0	
Marin	MRN050002	Marin CMA	Planning, programming, and monitoring	Jul-05	CON	24	24	0	
Marin	MTC990005	MTC	Planning, programming, and monitoring	Jul-05	CON	17	17	0	
Marin RTIP Totals									
Napa	NAP010008	Caltrans	SR 12 - Jamieson Canyon Rd widening	Jul-05	PSE	2,000	2000	0	
Napa	NAP950004	Caltrans	Trancas St Interch planting mitigation	Jul-05	ENV & PSE & ROW SUP	68	68	0	
Napa	MTC990005	MTC	Planning, programming, and monitoring	Jul-05	CON	11	11	0	
Napa RTIP Totals									
San Francisco	MTC990005	MTC	Planning, programming, and monitoring	Jul-05	CON	47	47	0	
San Francisco	SF010008	SFCTA	Planning, programming, and monitoring	Jul-05	CON	65	65	0	
San Francisco RTIP Totals									
San Mateo	SM010031	Caltrans	U.S. 101 Aux lanes, 3rd Av-Millbrae Av	Jun-06	CON & CON SUP	28,445	30347	-1,902	
San Mateo	MTC990005	MTC	Planning, programming, and monitoring	Jul-05	CON	49	49	0	
San Mateo	MTC030015	SM C/CAG	Planning, programming, and monitoring	Jul-05	CON	67	67	0	
San Mateo RTIP Totals									
Santa Clara	SCL030012	SCVTA	GARVEE Debt Service (Rt 880 Coleman)	Jul-05	CON	7,315	7315	0	
Santa Clara	SCL030012	SCVTA	GARVEE Debt Service (Rt 87 HOV North)	Jul-05	CON	3,968	3968	0	
Santa Clara	SCL030012	SCVTA	GARVEE Debt Service (Rt 87 HOV South)	Jul-05	CON	4,566	4566	0	
Santa Clara	SCL010040	Caltrans	Rt 152/156 Interchange improvements	Jun-06	CON	6,140	6140	0	
Santa Clara	MTC990005	MTC	Planning, programming, and monitoring	Jul-05	CON	29	29	0	
Santa Clara	SCL010004	SCVTA	Planning, programming, and monitoring	Jul-05	CON	229	229	0	
Santa Clara RTIP Totals									
Solano	SOL950035	Vallejo	Vallejo ferry terminal, parking	Apr-06	PSE	1,200	1200	0	
Solano RTIP Totals									
Solano	SOL010031	Benicia	Intermodal transit station, Benicia	lapsed	ENV	225	0	225	lapse/return to county share
Solano	SOL010032	Fairfield	Capitol Corridor rail station, Fairfield	Feb-06	PSE	125	125	0	
Solano	MTC990005	MTC	Planning, programming, and monitoring	Jul-05	CON	29	29	0	
Solano	SOL010002	Solano TA	Planning, programming, and monitoring	Jul-05	CON	38	38	0	
Solano RTIP Totals									
Sonoma	SON990001	Caltrans	U.S. 101 HOV lanes, Rt 12-Steele Lane	Jul-05	CON & CON SUP	36,573	36573	0	
Sonoma	MTC990005	MTC	Planning, programming, and monitoring	Jul-05	CON	41	41	0	
Sonoma	SON010017	SCTA	Planning, programming, and monitoring	Jul-05	CON	62	62	0	
Sonoma RTIP Totals									
Total RTIP - Region						136,845	138,097	-1,252	

RTIP - TE

County	Agency	Project	Allocation Date	Phase	Programmed Amount	Completed Allocations	Balance	Comments	
Alameda	ALA990015	Union City	Union City Intermodal Station - TE Elements	Nov-06	CON	5,307	5307	0	
Contra Costa	CC030009	BART	Bicycle pavilions, BART stations	Jun-06	CON & PSE	450	450	0	
Contra Costa	CC010031	CC County	Delta DeAnza Trail crossing of Rt 4	moved	CON	0	0	0	Amendment approved to shift funds to FY 2006-07
Contra Costa	CC030010	CC County	Camino Tassajara Rd, bikeway shoulders	moved	CON	0	0	0	Amendment approved to shift funds to FY 2006-07
Contra Costa	CC030008	Lafayette	Pleasant Hill Rd, Mt Diablo-Condit, bike/ped lmps	Jul-05	CON	1,436	1436	0	

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STIP Allocation Status Report for FY 2005-06 Programmed Projects
Allocation Deadline 6/30/2006
(\$1,000's)

Attachment A

County	Agency	Project	Allocation Date	Phase	Programmed Amount	Completed Allocations	Balance	Comments	
Marin	NEW	Marin CMA	TE Reserve	below	CON	281	0	281	Leave \$281,000 in FY 2005-06 per CMA shift remaining \$744K to FY 2006-07
Napa	NEW	NCTPA	TE Reserve	moved	CON	0	0	0	Amendment approved to shift to FY 2006-07
San Francisco	NEW	SF Muni	Rehabilitation of Historic Streetcar #1	Nov-05	CON	276	276	0	
San Francisco	NEW	DPT	Pedestrian Safety and Access Education Program	Dec-05	PSE	105	105	0	
San Francisco	NEW	DPW	Stockton Street Tunnel Lighting and Ped Improvement	Nov-05	ENV	5	5	0	
San Francisco	NEW	DPT	Shared Lane Pavement Marking Project	Jul-05	CON	368	368	0	
San Francisco	NEW	GGBHTD	Merchant Road Improvement Project	Jul-05	PSE & CON	283	283	0	
San Francisco	NEW	Port of SF	Downtown Ferry Terminal Public Pier	Jul-05	CON	400	400	0	
San Mateo	NEW	SM C/CAG	TE Reserve	moved	CON	0	0	0	Amendment approved to shift funds to FY 2007-08
Santa Clara	SCL991083	Sunnyvale	Borregas Ave Bike Bridges Over U.S. 101 and S.R. 1	moved	CON	0	0	0	Amendment approved to shift \$3.7M to FY 2006-07
Santa Clara	SCL050010	Santa Clara	San Tomas Aquino Creek Bike Trail - Reach III	Jun-06	CON	2,000	2000	0	Leave in FY 2005-06 per CMA; awd ext 6 mos in 12/06
Santa Clara	NEW	VTA	TE Reserve	moved	CON	0	0	0	Amendment approved to shift \$513,000 to FY 2006-07
Solano	NEW	STA	TE Reserve	below	CON	1,829	0	1,829	Leave in FY 2005-06 per CMA
Sonoma	NEW	SCTA	TE Reserve	moved	CON	0	0	0	Amendment approved to shift \$2M to later years
Total RTIP - TE						12,520	10630	1,890	

ITIP

County	Agency	Project	Allocation Date	Phase	Programmed Amount	Completed Allocations	Balance	Comments	
Contra Costa	CC010008	CCJPA	SR 4 - Liveridge-Somersville, 8 lanes w/HOV	Jul-05	ROW	3,000	3000	0	
Contra Costa	CC010003	Caltrans	I-80 Westbound HOV lanes, Rt 4-Carquinez Br	Jul-05	CON & CON SUP	24,384	24384	0	
Napa	NAP010008	Caltrans	SR 12 - Jamieson Canyon Rd widening	Jul-05	PSE	2,000	2000	0	
San Mateo	SM010031	Caltrans	U.S. 101 Aux lanes, 3rd Av-Millbrae Ave	Jun-06	CON & CON SUP	15,468	15963	-495	
Santa Clara	SCL010040	Caltrans	Rt 152/156 Interchange Improvements	Jun-06	CON & CON SUP	5,310	5310	0	
Sonoma	SON990001	Caltrans	U.S. 101 HOV lanes, Rt 12-Steele Lane	Jul-05	CON	12,360	12360	0	
Total ITIP						64,322	63017	1,305	

ITIP - TE

County	Agency	Project	Allocation Date	Phase	Programmed Amount	Completed Allocations	Balance	Comments	
Marin	MRN050012	Caltrans	Golden Gate Botanical Management Area	Mar-06	CON & CON SUP	210	200	10	CON - \$170K; CON SUP - \$40K
San Francisco	SF050007	Caltrans	Route 1 - Water quality enhancements	lapsed	CON & CON SUP	575	3	572	CON - \$526K; CON SUP - \$50K
Sonoma	SON050002	Caltrans	Bicycle and Pedestrian Facilities along U.S. 101	Jul-05	ROW & ROW SUP & CON	2,344	2344	0	
Total ITIP - TE						3,129	2547	582	

TE Reserve Projects

SOLANO	SOL050048	Vallejo	Downtown Vallejo Enhancements	Apr-06	ENV	664			
SOLANO	SOL050057	Vacaville	Jepson Gateway Project	moved	CON	175			
SOLANO	SOL050056	Vacaville	Regional Transportation Center Landscaping	moved	CON	175			
SOLANO	SOL050046	Solano County	Old Town Cordelia Improvement Project	Dec-05	ENV	265			TIP Amendment 05-17; allocated
						1629			
MARIN	MRN050028	Marin County	Bicycle Guide Signing	Jun-06	ENV	42			TIP Amendment 05-21; Jun-06 allocation
MARIN	MRN050029	Marin County	Olema Bollinas Pathway	Jun-06	ENV	146			TIP Amendment 05-21; Jun-06 allocation
MARIN	MRN050030	Marin County	Bus Stop Improvements	Jun-06	ENV	42			TIP Amendment 05-21; Jun-06 allocation
MARIN	MRN050031	Tiburon	Pine Terrace MultiUse Path Improvements	Jun-06	ENV	20			TIP Amendment 05-21; Jun-06 allocation
MARIN	MRN050032	Larkspur	E. Sir Francis Drake Wooden Bridge Improvements	Jun-06	ENV	8			TIP Amendment 05-21; Jun-06 allocation
						258			

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**Metropolitan Transportation Commission
Programming and Allocations Committee**

December 13, 2006

Item Number 4a

Resolution No. 3790

Subject: Policies, Procedures and Project Selection Criteria for the 2006 Regional Transportation Improvement Program (RTIP) Augmentation - MTC Resolution No. 3790

Background: MTC is responsible for developing the region's funding priorities for the Regional Transportation Improvement Program (RTIP), and for submitting the proposed projects to the California Transportation Commission (CTC) for adoption into the State Transportation Improvement Program (STIP). On November 7, 2006, voters approved Proposition 1B, which authorizes \$2 billion in augmented funds for the STIP. Resolution No. 3790 would establish MTC's policies, procedures, criteria, schedule and budget for the 2006 RTIP Augmentation, due to the CTC by April 2, 2007.

The attached guidance for the 2006 RTIP Augmentation is similar to MTC's policies and procedures for previous RTIP programming cycles. The 2006 guidance has been updated to reflect changes to the CTC STIP guidelines. Key issues for the 2006 RTIP are presented below. A more detailed explanation of changes to MTC's 2006 RTIP guidance is outlined in the attached MTC Executive Director's Memorandum.

- Issues:**
- 1) **Planning, Programming, and Monitoring.** The passage of AB 2538 increases the MTC-region's limit on PPM funding from 1% to 5%.
 - 2) **Corridor Mobility Infrastructure Account Projects.** The MTC Guidance encourages CMAs to consider CMA project corridors in the mix of investment options for RTIP Augmentation funds, to maximize the benefits to these corridors.
 - 3) **Extension Requests.** The updated procedures for STIP Amendments and Extensions now require project sponsors to be present at the CTC meeting whenever their extension request is being considered, and to submit a listing of all deadlines and statuses for allocated STIP projects, as well as for federal Surface Transportation Program (STP) or Congestion Mitigation Air Quality (CMAQ) funded projects.

Recommendation: Refer MTC Resolution No. 3790, with attachments, to the Commission for approval, and authorize a call for projects.

Attachments: Executive Director's Memorandum
MTC Resolution No. 3790
Attachment 1 – 2006 RTIP Augmentation Policies, Procedures and Project Selection Criteria (with attachments)
Attachment 2 – Procedures for STIP Amendments and Extensions

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**METROPOLITAN
TRANSPORTATION
COMMISSION**

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Memorandum

TO: Programming and Delivery Working Group

DATE: December 18, 2006

FR: Ross McKeown

RE: SAFETA Update TIP Amendment

The Safe, Accountable, Flexible, Efficient Transportation Equity Act, A Legacy for Users (SAFETEA) requires the Metropolitan Transportation Commission (MTC) to follow new guidance in developing the Regional Transportation Plan (RTP) and Transportation Improvement Program (TIP).

MTC is embarking on preparing an update to the 2007 TIP approved on October 2, 2006.

The Congestion Management Agencies (CMAs), transit operators, Caltrans and other sponsors are therefore encouraged to consider adding or deleting projects or project phases through the upcoming SAFETEA Update TIP Amendment. The programs to be considered include, but in no way are limited to the following:

- Corridor Mobility Improvement Account (CMIA)
- State Transportation Improvement Program (STIP) Augmentation
- Remaining balances in the Surface Transportation Program / Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ), including Regional Bicycle Program, Transportation for Livable Communities (TLC) and Housing Incentive Program (HIP)
- Federal Earmarks
- Unprogrammed FTA funds
- Regionally significant locally funded projects
- Any and all projects or project phases requiring federal action prior to February 2009

Attached is the tentative schedule for the TIP amendment to meet the July 1, 2007 deadline.

For additional information, please contact Raymond Odunlami at (510) 817-5799.

Attachments

A - Tentative July 1, 2007 SAFETA Update TIP Amendment Schedule

2007 TIP SAFTEA UPDATE
Metropolitan Transportation Commission
Transportation Improvement Program (TIP)
Tentative 2007 SAFETEA TIP Update Schedule *
Revised November 30, 2006

December 4, 2006	Call for I-Bond projects and other exempt projects not listed in the TIP that needs to be included in the 2007 TIP
February 1, 2007	Last day to submit project amendment or addition into the Updated 2007 SAFETEA TIP.
February, 14, 2007	Review of 2007 SAFETEA TIP Project list, conformity approach and RTP Amendment (if applicable) by AQCTF
TBD	Review of Admin. Draft Conformity Determination by AQCTF
February 26, 2007	All elements for 2007 TIP to be completed in final draft form
March 1, 2007	Begin of Public Review for 2007 SAFETEA TIP Amendment and Conformity Determination
TBD	Complete forecasting/regional emissions Determination
March 7, 2007	Review of Admin. Draft Conformity Determination by AQCTF
March 7, 2007	Public Hearing on 2007 SAFETEA TIP Amendment & AQ Conformity Determination (PAC Meeting)
March 31, 2007	End of Pubic Review Period for 2007 SAFETEA TIP Amendment & AQ Conformity Determination
April 6, 2007	Final 2007 SAFETEA TIP Amendment & AQ Conformity Determination/Response to comments available
April 11, 2007	PAC review of 2007 SAFETEA TIP Amendment Conformity Determination and referral to Commission
April 25, 2007	2007 SAFETEA TIP Amendment and Air Quality Conformity Determination approved by Commission
April 30, 2007	2007 TIP submitted to Caltrans / AQ Conformity Determination submitted to FHWA/FTA
June 1, 2007	State Approval and Forwarded to FHWA/FTA
June 30, 2007	FHWA/FTA Approval

* Note: Tentative schedule subject to change as necessary to meet state and federal programming deadlines.