



One Harbor Center, Suite 130
Suisun City, California 94585

Area Code 707
424-6075 • Fax 424-6074



**INTERCITY TRANSIT CONSORTIUM
AGENDA**

Wednesday, September 24, 2008, 10:00 a.m.
Solano Transportation Authority
One Harbor Center, Suite 130
Suisun City, CA 94585

Members:

- Benicia
- Dixon
- Fairfield
- Rio Vista
- Solano County
- Suisun City
- Vacaville
- Vallejo

- | | | |
|-------------|---|----------------------------|
| | <u>ITEM</u> | <u>STAFF PERSON</u> |
| I. | CALL TO ORDER | Robert Sousa, Chair |
| II. | APPROVAL OF AGENDA (10:05 – 10:10 a.m.) | |
| III. | OPPORTUNITY FOR PUBLIC COMMENT
(10:10 – 10:15 a.m.) | |
| IV. | REPORTS FROM MTC AND STA STAFF | |
| V. | CONSENT CALENDAR
<i>Recommendation: Approve the following consent items in one motion.</i>
(10:15 – 10:20 a.m.) | |
| | A. Minutes of the Consortium Meeting of August 27, 2008
<i>Recommendation:</i>
<i>Approve Consortium Meeting Minutes of August 27, 2008.</i>
Pg. 1 | Johanna Masiclat |
| VI. | ACTION FINANCIAL ITEMS | |
| | A. Fiscal Year (FY) 2008-09 Transportation Development Act (TDA) Matrix – September 2008
<i>Recommendation:</i>
<i>Forward a recommendation to the STA Board to approve the September 2008 TDA matrix for Fiscal Year (FY) 2008-09 as specified in Attachment A.</i>
(10:20 – 10:25 a.m.)
Pg. 5 | Elizabeth Richards |

CONSORTIUM MEMBERS

<u>Rob Sousa</u>	<u>Jeff Matheson</u>	<u>George Fink</u>	<u>John Andoh</u>	<u>Brian McLean</u>	<u>Crystal Odum-Ford</u>	<u>Paul Wiese</u>
Benicia Breeze	Dixon Readi-Ride	Fairfield and Suisun Transit (FAST)	Rio Vista Delta Breeze	Vacaville City Coach	Vallejo Transit	County of Solano

VII. ACTION NON-FINANCIAL ITEMS

- A. Comprehensive Transportation Plan (CTP) Update – Transit Facilities of Regional Significance Criteria and Facilities** Robert Macaulay
Recommendation:
Forward a recommendation to the STA Board to approve the following:
- 1. The Transit Facilities of Regional Significance criteria as shown in attachment A; and*
 - 2. The Transit Facilities of Regional Significance project list as shown in Attachments B and C.*
- (10:25 – 10:35 p.m.)
Pg. 7

VIII. INFORMATION ITEMS

- A. 10-Year Transit Capital Investment Plan Status** Elizabeth Richards
Informational
(10:35 – 10:45 a.m.)
Pg. 15
- B. Lifeline/ State Transit Assistance Funds (STAF) and Proposition 1B Call for Projects** Liz Niedziela
Informational
(10:45 – 10:50 a.m.)
Pg. 23
- C. Unmet Transit Needs Public Hearing for Fiscal Year 2009-10** Liz Niedziela
Informational
(10:50 – 10:55 a.m.)
Pg. 39
- D. Solano Paratransit Review and Service Alternative Study Status** Liz Niedziela
Informational
(10:55 – 11:00 a.m.)
Pg. 41
- E. SolanoExpress Transit Marketing Plan Update** Judy Leaks
Informational
(11:00 – 11:05 a.m.)
Pg. 43
- F. Solano Napa Commuter Information (SNCI) Program Monthly Issues** Judy Leaks
Informational
(11:05 – 11:10 a.m.)
Pg. 45

NO DISCUSSION

G. STA Annual Awards Nominations
Informational
Pg. 47

Jayne Bauer

H. Funding Opportunities Summary
Informational
Pg. 49

Sara Woo

IX. INTERCITY TRANSIT OPERATIONS DISCUSSION

Group

X. LOCAL TRANSIT ISSUES

Group

XI. ADJOURNMENT

The next regular meeting of the SolanoExpress Intercity Transit Consortium is scheduled at **1:30 p.m. on Wednesday, November 19, 2008.**

THIS PAGE INTENTIONALLY LEFT BLANK



INTERCITY TRANSIT CONSORTIUM
Minutes of the meeting of
August 27, 2008

I. CALL TO ORDER

Chair Sousa called the regular meeting of the SolanoExpress Intercity Transit Consortium to order at approximately 10:10 a.m. in the Solano Transportation Authority Conference Room.

Consortium Present:

Rob Sousa	Benicia Breeze, Chair
Crystal Odum-Ford	Vallejo Transit, Vice Chair
Jeff Matheson	Dixon Read-Ride
Scott Butler	Fairfield and Suisun Transit
Brian McLean	Vacaville City Coach

Also Present:

Daryl Halls	STA
Elizabeth Richards	STA/SNCI
Liz Niedziela	STA/SNCI
Judy Leaks	STA/SNCI
Jayne Bauer	STA
Johanna Masiclat	STA

Others Present: *(In Alphabetical Order by Last Name)*

Melissa Andersen	City of Benicia
Edwin Gato	City of Vallejo
John Harris	John Harris Consulting
Jeanine Wooley	City of Vallejo

II. APPROVAL OF AGENDA

On a motion by Jeff Matheson, and a second by Brian McLean, the SolanoExpress Intercity Transit Consortium approved the agenda with the exception to move Agenda Item VII.E, Transit Consolidation Study Update to Agenda Item VII.A

III. OPPORTUNITY FOR PUBLIC COMMENT

None presented.

IV. REPORTS FROM CALTRANS, MTC, AND STA STAFF

Caltrans: None presented.

MTC: None presented.

STA: Jayne Bauer announced the Call for Nominations for STA's 11th Annual Awards. She cited that the nomination forms are due Wednesday, September 3, 2008.

Other: Rob Sousa, Benicia Breeze, distributed the Analysis of the Benicia Breeze Transit System Service Strategy Report dated May 30, 2008.

V. CONSENT CALENDAR

On a motion by Jeff Matheson, and a second by Brian McLean, the SolanoExpress Intercity Transit Consortium unanimously approved consent calendar item A.

A. Minutes of the Consortium Meeting of June 25, 2008

Recommendation:

Approve Consortium Meeting Minutes of June 25, 2008.

VI. ACTION – FINANCIAL ITEMS

**A. State Transit Assistance Funds (STAF) for Fiscal Year (FY) 2008-09
Regional Paratransit Allocation**

Elizabeth Richards reviewed a draft list of transit projects that STA staff has prepared for approval for the STAF/Regional Paratransit for FY 2008-09. This list includes items approved by the STA Board and requests submitted by local transit operators.

Recommendation:

Forward a recommendation to the STA Board to approve the list of FY 2008-09 Regional Paratransit projects as specified in Attachment A.

On a motion by Brian McLean, and a second by Jeff Matheson, the SolanoExpress Intercity Transit Consortium approved the recommendation.

**B. State Transit Assistance Funds (STAF) for Fiscal Year (FY) 2008-09 Status
and Allocation Amendment**

Elizabeth Richards reviewed staff's approach to the allocation of the STAF funds for FY 2008-09. She summarized the priority transit projects and programs funded for the STAF for FY 2008-09 for items approved by the STA Board with the adjustments noted and priority transit projects and programs as requested by local transit operators.

Recommendation:

Forward a recommendation to the STA Board to approve the first amendment to the allocation of State Transit Assistance Funds for FY 2008-09 as specified in Attachments B and C.

On a motion by Scott Butler, and a second by Jeff Matheson, the SolanoExpress Intercity Transit Consortium approved the recommendation.

VII. INFORMATION ITEMS

A. Lifeline Call for Projects

Liz Niedziela reviewed the development process for the second cycle of Lifeline funds. She summarized the timeline for JARC, Prop 1B, and STAF for both Tier I and Tier II. In addition, she advised the applicants to apply for all three years of funding in this call for projects as there will not be another call for projects next year.

B. SolanoExpress Annual Ridership Update

Liz Niedziela reported the overall ridership for SolanoExpress intercity routes (Fairfield and Suisun Transit (FAST) Routes, 20, 30, 40, and 90; Benicia Breeze, and Vallejo Transit). In FY 2007-08 SolanoExpress exceeded 1 million riders with an increased ridership of 10.5% from the previous year.

C. FY 2008-09 Intercity Transit Funding Agreement Service Changes

Liz Niedziela outlined the service and schedule changes for FAST (Route 30) and Vallejo Transit (Route 78 Express Service and Routes 80 and 90).

D. SolanoExpress Transit Marketing Plan Update

Judy Leaks highlighted the marketing strategies that were supplemented by SolanoExpress RM 2 marketing funds from MTC during FY 2007-08. She summarized each promotions such as Express Transit Try-It-Free, Senior Outreach and Ambassador Program, System/Countywide Maps, and the Baylink "Weekender Duo Pass".

E. Transit Consolidation Study Update

John Harris reviewed the development of the in-depth assessment of the Benicia Breeze transit system and a similar in-depth analysis of Vallejo Transit. He announced the next Transit Consolidation Steering Committee is tentatively scheduled to meet on Wednesday, October 29th 2008.

F. Solano Paratransit Review and Service Delivery Alternatives Study

Liz Niedziela reviewed the schedule of the Request for Proposal (RFP) and Consultant Selection process of the Solano Paratransit Review and Service Delivery Alternative Study.

G. Solano Napa Commuter Information (SNCI) Program Year-End Report

Judy Leaks highlighted the accomplishments of the nine major elements of SNCI's Work Program for FY 2007-08.

- H. Solano Napa Commuter Information (SNCI) Monthly Issues**
Judy Leaks provided an update to the SNCI Program's transit schedule status, marketing, promotions and events.

NO DISCUSSION

- I. Comprehensive Transportation Plan (CTP) Update**
- J. STA Annual Awards Program**
- K. Funding Opportunities Summary**

VIII. TRANSIT OPERATIONS DISCUSSION

The Consortium members provided status updates on their individual transit issues.

IX. LOCAL TRANSIT ISSUES

None presented.

X. ADJOURNMENT

The meeting was adjourned at approximately 11:20 a.m. The next meeting is scheduled for **Wednesday, September 24, 2008 at 10:00 a.m.** in the STA Conference Room.



DATE: September 16, 2008
TO: SolanoLinks Intercity Transit Consortium
FROM: Elizabeth Richards, Director of Transit and Rideshare Services
RE: Fiscal Year (FY) 2008-09 Transportation Development Act (TDA)
Matrix –September 2008

Background:

Transportation Development Act (TDA) Article 4/8 funds are distributed to cities and counties based upon a population formula and are primarily intended for transit purposes. However, TDA funds may be used for streets and roads purposes in counties with a population of less than 500,000 if it is annually determined by the Regional Transportation Planning Agency (RTPA) that all reasonable unmet transit needs have been met.

In addition to using TDA funds for member agencies' local transit services and streets and roads, most agencies share in the cost of various transit services (e.g., Solano Paratransit and major intercity routes) that support more than one agency in the county through the use of a portion of their individual TDA funds.

Discussion:

Although each agency within the county and the Solano Transportation Authority (STA) submit individual claims for TDA Article 4/8 funds, STA is required to review the claims and submit them to the Solano County Paratransit Coordinating Council (PCC) for review prior to forwarding to Metropolitan Transportation Commission (MTC), the state designated RTPA for the Bay Area, for approval. Because different agencies are authorized to "claim" a portion of another agency's TDA for shared services (e.g., Paratransit, STA transportation planning, Express Bus Routes, etc.), a composite TDA matrix is developed each fiscal year to assist STA and the PCC in reviewing the member agency claims. MTC uses the STA approved TDA matrix to give its claim approvals. TDA claims submitted to MTC must be equal to or lower than shown on the TDA matrix prepared by STA.

At the March Consortium and TAC meetings, the first draft of the FY 2008-09 TDA Matrix was presented. As local jurisdictions prepared their TDA claims, the TDA matrix has been updated. This month, the City of Dixon and the County of Solano have been added.

The attached matrix also includes an update of the TDA revenue estimates. In July, MTC approved revised TDA revenue estimates. Essentially, with the close of FY 2007-08, carryover estimates were revised. In most cases, the carryover was reduced to zero resulting in lowering the total amount of TDA available for allocation in FY 2008-09. As TDA is generated from a percentage of sales tax, this reflects the lower actual revenues received versus projected.

Attachment A is the September 2008 version of the Solano TDA Article 4/8 funds matrix for FY 2008-09. Further updates will be forwarded as needed.

Fiscal Impact:

Local jurisdictions' TDA claims must be consistent with the TDA matrix to allow capacity for claims by other jurisdictions for shared-cost services.

Recommendation:

Forward a recommendation to the STA Board to approve the September 2008 TDA matrix for Fiscal Year (FY) 2008-09 as specified in Attachment A.

Attachment:

- A. September 2008 Solano TDA Article 4/8 Matrix for FY 2008-09 (This attachment has been provided to the STA TAC and Consortium members under separate enclosure. A copy may be requested by contacting the STA at (707) 424-6075).



DATE: September 12, 2008
TO: SolanoExpress Intercity Transit Consortium
FROM: Robert Macaulay, Director of Planning
RE: Comprehensive Transportation Plan (CTP) Update – Transit Facilities of Regional Significance Criteria and Facilities

Background:

The STA Board has initiated an update of the Solano Comprehensive Transportation Plan (CTP). The CTP is the STA's primary long-range planning document. The CTP consists of three main elements: Alternative Modes; Arterials, Highways and Freeways; and, Transit). The STA established Routes of Regional Significance in 2000 to identify the roadways critical to maintaining mobility in Solano County. For the 2008 CTP update, the STA Board has also directed that Transit Facilities of Regional Significance be identified.

The STA Transit Committee and the TAC have reviewed the draft Transit Facilities of Regional Significance, and directed STA staff to meet with the Cities and the County to identify potential facilities. STA staff subsequently met with all of the Cities and the County and has developed a list of candidate facilities.

The STA Transit Committee will review the criteria and facilities at its October meeting, and make a recommendation to the STA Board.

Discussion:

The draft criteria for Transit Facilities of Regional Significance are listed in Attachment A. No amendments to the original draft criteria have been made subsequent to meeting the City and County staff.

The candidate facilities are listed in Attachment B and shown on the map included as Attachment C. They are primarily clustered along the I-80/I-680/I-780 corridors, where most of the county's commute traffic travels. These candidate facilities have the following characteristics:

- The most common type of facility is park-and-ride lots.
- Intercity bus routes also align to the I-80/I-680/I-780 corridor, and the intercity bus routes are primarily located in or adjacent to those freeways. One exception is the intercity route connecting Vallejo and Fairfield.
- In addition, the Capitol Corridor route generally parallels I-80/I-680, and the existing and proposed train stations on the Capitol Corridor are included on the list.
- The Vallejo ferry terminal and (proposed) maintenance station are included in the list.

The list of candidate sites consists mostly of existing facilities. Future train and ferry facilities are also shown, but future bus and park-and-ride facilities are not included.

Fiscal Impact:

None. However, Transit Facilities of Regional Significance are proposed and the transit vehicles they serve are proposed to be the top priority candidates for future transit investment guided by the CTP.

Recommendation:

Forward a recommendation to the STA Board to approve the following:

1. The Transit Facilities of Regional Significance criteria as shown in Attachment A;
and
2. The Transit Facilities of Regional Significance project list as shown in Attachments B and C.

Attachments:

- A. Draft Criteria for Transit Facilities of Regional Significance
- B. Candidates for Transit Facilities of Regional Significance
- C. Transit Facilities of Regional Significance Map

**Draft Criteria for Transit Facilities of Regional Significance
September 18, 2008**

“Transit Facilities” are permanent, fixed infrastructure such as bus, ferry and train stations, maintenance yards and the roadways used by transit vehicles.

“Regional Significant” means connecting Solano County and its communities with the greater northern California region, or connecting communities within Solano County.

Transit Facilities of Regional Significance are:

1. All passenger rail lines, and all passenger train stations, current or planned, identified in an adopted STA Plan.
2. All ferry facilities, including terminals, maintenance docks and fueling stations, current or planned, identified in an adopted STA Plan.
3. Bus stations providing all of the following services:
 - a. Routes to destinations outside Solano County or between two or more cities in Solano County
 - b. Peak hour headways of 1 hour or less
4. Maintenance and parking facilities for buses providing services identified in 1, 2 or 3 above.
5. Interchanges that provide access to and from the highway system for stations identified in 1, 2 or 3 above.

THIS PAGE INTENTIONALLY LEFT BLANK

Candidates for Transit Facilities of Regional Significance

Facility Name	Location	Description
Passenger Stations (rail, ferry, bus)		
Suisun City Train Station	Main Street – Suisun City	Existing train station and platform for Capitol Corridor; short-term auto parking; bus loading and unloading spaces; 250+ park-and-ride across Main Street.
Vallejo Ferry Terminal	Mare Island Way/ Georgia Street – Vallejo	Existing Ferry terminal: ticket station, waiting area, dock. 900-space parking lot; bus stops.
Fairfield Transportation Center	Cadenasso Drive – Fairfield	Existing Multimodal transit center: 640 surface and structure parking spaces; covered bus bays.
Vacaville Intermodal Center	Allison and Ulatis drives – Vacaville	Future bus stations with covered bays, 200-space surface lot (Phase I). Phase I is fully funded. Phase II 400-space parking structure; not yet funded.
Fairfield/Vacaville Intermodal Station	Peabody and Vanden Roads – Fairfield	Future train station and platform for Capitol Corridor; 200 space surface parking in Phase I with 400 space structure in Phase II. Not fully funded; existing passenger train service commitment.
Dixon Train Station	A St and SR 113 – Dixon	Existing train depot for Capitol Corridor; 114 space parking lot; future passenger platform. Not fully funded; no passenger train service commitment.
Passenger Transfer Sites (bus)		
Curtola Park and Ride	Curtola Parkway – Vallejo	Existing intercity bus transfer site and 419-space park and ride lot. Future park and ride parking structure and intercity bus station; Phase I fully funded.
Davis Street Park and Ride	Davis Street – Vacaville	Intercity bus transfer site and 250-space Park and Ride lot.
Dixon Park and Ride Lot	Market Lane and Pitt School Road – Dixon	89 space Park and Ride lot; stop for Route 30.
York/Marin Transfer Station	York and Marin streets – Vallejo	Bus transfer station serving Routes 80 and 85

Sereno Transfer Station	Sereno St between Sonoma Boulevard and Broadway Street – Vallejo	Bus transfer station serving Route 85
Park and Ride Lots		
Existing Park and Ride Lots	Existing Park and Ride Lots not co-located with other facilities	Vacaville Leisure Town – 45 spaces Vacaville Cliffside – 125 Vacaville Bella Vista – 200 spaces Fairfield Green Valley – 59 spaces Fairfield Red Top Road – 12 spaces Vallejo American Canyon Road – 22 spaces Benicia Lake Herman Road – 48 spaces Benicia E Street – 15 spaces Vallejo Benicia Road – 13 spaces Vallejo Magazine Street – 19 spaces Vallejo Lemon Street – 64 spaces
Proposed Park and Ride Lots	Approved and/or partly or fully funded Park and Ride Lots	Benicia – Southampton Road Benicia – Downtown Park Benicia – Industrial Way
Support Facilities (ferry, bus, rail)		
Vallejo Ferry Maintenance and Fueling Station	Nimitz Avenue, Mare Island – Vallejo	Ferry maintenance facility and fuel station
Vallejo Transit Bus Maintenance yard	1850 Broadway – Vallejo	Maintenance and storage yard for Vallejo Transit intercity buses
Fairfield and Suisun Transit Bus Maintenance yard	420 Gregory Street – Fairfield	Maintenance and storage yard for FAST intercity buses
Union Pacific Railroad Tracks	Solano County; Dixon, Fairfield, Suisun City, Benicia	Railroad tracks, switches, right-of-way used for passenger train service, from Yolo County border to Carqinez Strait.

Attachment C

Transit Facilities of Regional Significance

Legend

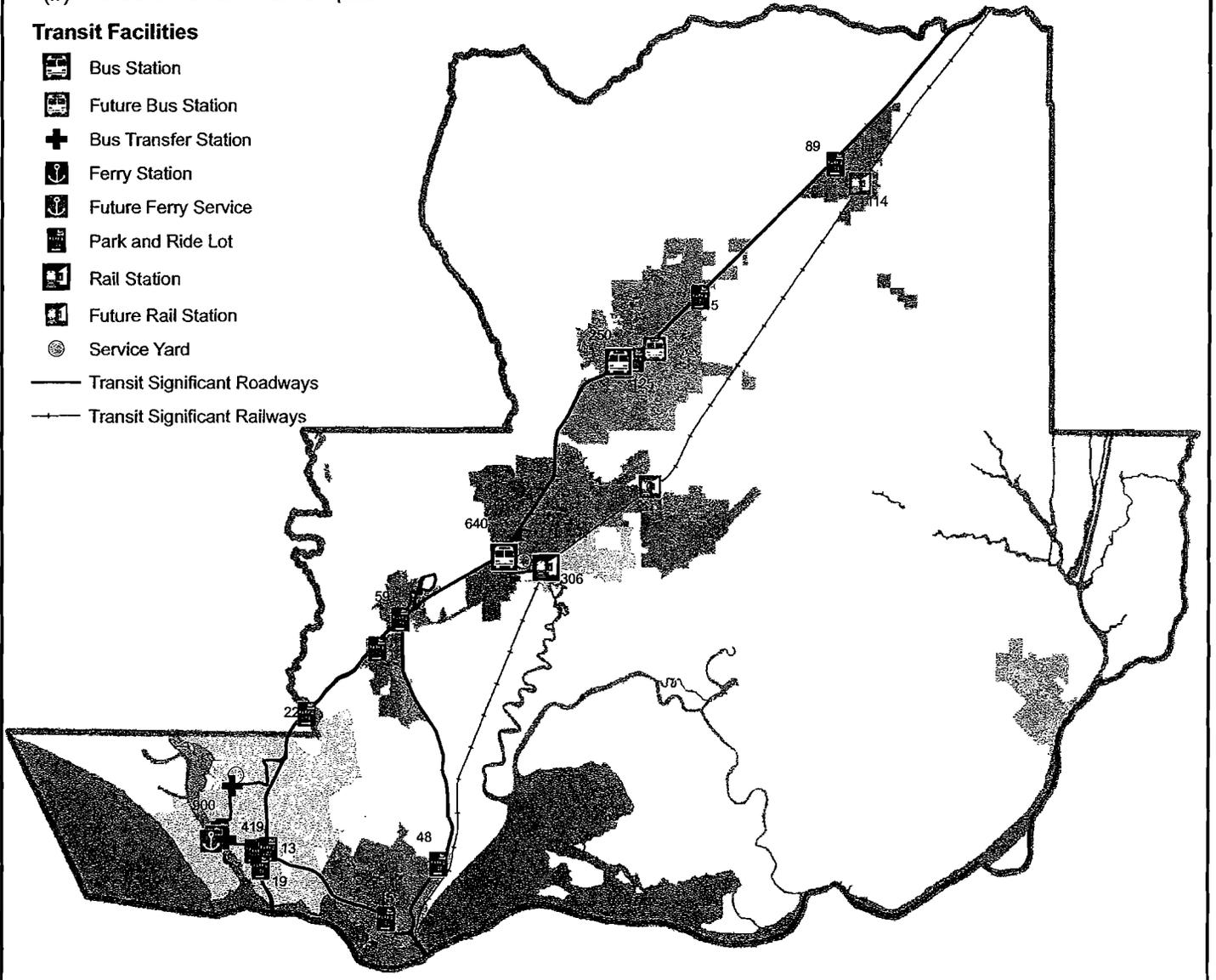
(#) Number of Park and Ride Lot Spaces

Transit Facilities

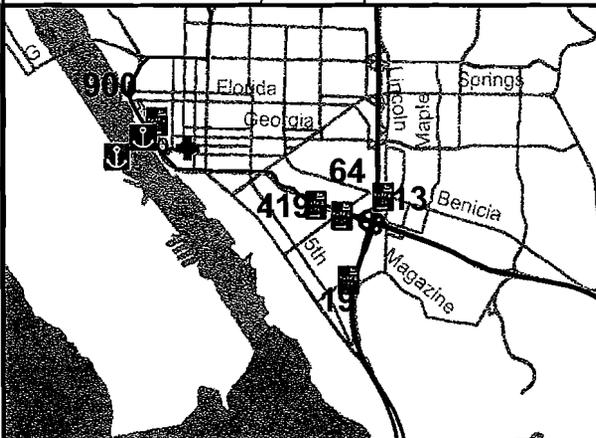
-  Bus Station
-  Future Bus Station
-  Bus Transfer Station
-  Ferry Station
-  Future Ferry Service
-  Park and Ride Lot
-  Rail Station
-  Future Rail Station
-  Service Yard

— Transit Significant Roadways

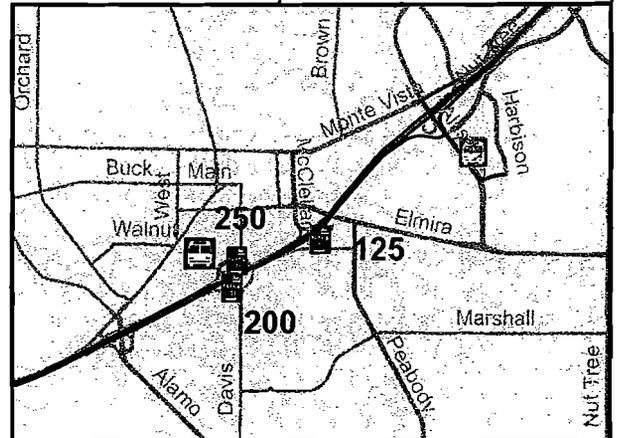
— Transit Significant Railways



City of Vallejo



City of Vacaville



THIS PAGE INTENTIONALLY LEFT BLANK



DATE: September 15, 2008
TO: SolanoExpress Intercity Transit Consortium
FROM: Elizabeth Richards, Director of Transit and Rideshare Programs
RE: 10-Year Transit Capital Investment Plan Status

Background:

In October 2007, STA began developing a Capital Investment Plan (CIP) to serve as a guide for programming decisions and to document capital priority needs in the County. The Capital Investment Plan was presented in two parts. The first part addressed major capital investments for highway and transit facilities. The second part addressed transit fleet and minor transit capital projects. The STA Board approved the recommended 10-Year Investment Plans for highway and transit facilities and transit fleet replacement on December 12, 2007. The approved major transit facilities and transit fleet replacements are shown in Attachments A and B. Attachment C lists additional major transit capital projects that were not included in the approved major transit facilities list.

Transit capital projects for which specific environmental clearance is not required have been considered minor capital for purposes of the Capital Investment Plan. Examples of minor transit capital include bus stop improvements, support equipment, office equipment, and bus facility improvements. Minor transit capital projects have not been addressed in terms of priorities for future funding. The draft list of minor transit capital is included in Attachment D.

Discussion:

This item was on the Consortium agenda several times earlier this year. With Prop 1B funds becoming available again, it is time to re-open the discussion of this topic. There are Prop 1B funds available through the Lifeline program; the Call for Projects has been released and projects proposals are due October 31, 2008 to the STA. In addition, a Call for Prop 1B projects from MTC is expected to occur in October with a very short turnaround.

Significant progress has been made on securing funds for vehicle replacement. Funds for 43 buses for fixed-route operation have been secured (Attachment E). This is the vast majority of the vehicles identified in Tier 1 of the Transit Fleet priority. Further details will be provided at the Consortium where there will be a discussion of the status of the needs remaining.

In addition to Transit Fleet replacement, there are Priority and other Major Transit Capital Projects and Minor Transit Capital Needs. Staff is attaching the latest version of the lists for the Consortium's review and discussion at the meeting.

Recommendation:

Informational.

Attachments:

- A. 10-Year Investment Plan for Major Transit Capital Projects**
- B. STA Fleet Replacement Cost Summary**
- C. Major Transit Capital Project Not Included in the Approved List**
- D. STA Transit Capital Plan – Minor Capital**
- E. Fleet Replacement Status**

10-Year Investment Plan for Major Transit Capital Projects

List of Tier 1, Tier 2, and Tier 3 projects (STA Board Approved December 2007)

Tier 1 Transit Projects "Projects that can begin construction in the next 5 years"				
Sponsor	Project	Details	Cost	Shortfall
Fairfield	Fairfield/Vacaville Rail Station	CON in FY 10-11	\$40.8 M	\$11.5 M
Vacaville	Vacaville Intermodal Station (Ph 1)	CON in FY 08-09	\$11.5 M	\$2.8 M
Vallejo	Vallejo Ferry Maintenance Facility (Ph 1&2)	Move operations to Mare Island in FY 08-09	\$11.4 M	\$2.7 M
Vallejo	Vallejo Station	pending updated schedule	\$6.4 M	\$11.1 M

Tier 2 Transit Projects "Projects that can begin construction in the next 10 years"				
Sponsor	Project	Details	Cost	Shortfall
Dixon	Dixon Transportation Center	Phase 3 – FY09-10 Phase 4 – FY10-11 Phase 5 – FY10-11	\$13.7 M	\$10.5 M
Benicia	I-680 Industrial Park-n-Ride	Phase 2, RM 2 Funding	\$1.25 M	0
Fairfield	Central Transfer Station	FY 08-09 & 09-10	\$6.6 M	\$2.0 M
Fairfield	Fairfield Transportation Center	Phase 2 – FY 09-10, 10-11	\$16.1 M	\$8.0 M
Fairfield	Red Top Park and Ride	CON in FY 08-09	\$2.3 M	\$1.9 M
Rio Vista	Church Rd/SR12 Park and Ride	CON in FY 09-10	\$2.3 M	\$2.3 M
Vallejo	Curtola Park and Ride	CON in FY 11-12	\$13.0 M	\$5.0 M

Tier 3 Transit Projects "Projects that are in the planning phase and are future priorities for the STA Board"				
Sponsor	Project	Details	Cost	Shortfall
Benicia	Transit Maintenance Facility	Park 20 buses and staff 25 employees	\$1.25 M	\$1.25 M
Benicia	Southampton Park and Ride	CON in FY 10-11/11-12	\$1.5 M	\$1.5 M
Benicia	Downtown Benicia Park and Ride	CON in FY 11-12	\$1.5 M	\$1.5 M
Fairfield	Gold Hill Park and Ride	CON in FY 10-11	\$2.8 M	\$2.8 M
Rio Vista	Downtown Park and Ride	CON in FY 10-11	\$0.3 M	\$0.3 M
Rio Vista	Transit Corporation Yard		\$1.3 M	\$1.3 M

10-YEAR TRANSIT FLEET INVESTMENT PLAN

(STA Board approved December 2007)

STA FLEET REPLACEMENT COST SUMMARY

(2007 Dollars)

Fleet Type	Assumptions	Total Cost	Unfunded Local Match
Local Fixed Route	47 Buses Replaced in Tier 1	\$23,500,000	\$4,700,000
Paratransit	38 Vehicles Replaced in Tier 1; Assumes 5 year vehicle life	\$2,850,000	\$570,000
TOTAL		\$26,350,000	\$5,270,000

Fleet Type	Assumptions	Total Cost	Unfunded Local Match
Intercity	47 Buses Replaced in Tier 2	\$25,850,000	\$5,170,000
Local Fixed Route	23 Buses Replaced in Tier 2	\$11,500,000	\$2,300,000
Paratransit	36 Vehicles Replaced in Tier 2; Assumes 5 year vehicle life	\$2,700,000	\$540,000
TOTAL		\$40,050,000	\$8,010,000

STA TRANSIT CAPITAL PLAN
Major Capital Projects Not Included in Adopted Plan

SPONSOR	PROJECT		TOTAL COST	UNFUNDED
Benicia	Ferry Dock in Downtown Benicia	Future	\$1,775,000	\$1,775,000
Benicia	Intermodal Station	Future	\$40,000,000	\$31,775,000
Rio Vista	Water Taxi Service	Future	\$1,755,000	\$1,755,000
Vallejo	Rehab Major Ferry Comp	FY 05-06	\$245,546	\$49,109
Vallejo	Bus Maintenance Facility	FY 06-07	\$43,536	\$8,707
Vallejo	Dredging	FY 08-09	\$900,000	\$180,000
Vallejo	Dredging	FY 10-11	\$900,000	\$900,000
Vallejo	Ferry Terminal Rehab	FY 10-11	\$500,000	\$500,000
Vallejo	Float Rehab/Paint	FY 10-11	\$700,000	\$700,000
Vallejo	Dredging	FY 15-16	\$900,000	\$900,000
Vallejo	Passenger Float Overhaul Mooring	FY 15-16	\$1,000,000	\$1,000,000

STA TRANSIT CAPITAL PLAN - Minor Capital
Unfunded Projects

September 2008 Update

Near Term

Jurisdiction	Project		Total Cost	Unfunded	Notes
Benicia	Bus Stop Amenities	FY 07-08 - Future	\$53,654	\$22,000	
Benicia	Bus Stop Improvement at 1st St				
		FY 08-09	\$500,000	\$500,000	
Benicia	Office Equipment	FY 08-09	\$25,000	\$25,000	
Benicia	Replace Admin Sedan	FY 11-12	\$30,000	\$30,000	
Dixon	New Dispatch System	FY2007-08	\$15,000	\$15,000	
Fairfield	AVL System	FY 07-08- FY 08-09	\$1,532,940	\$766,470	
Fairfield	Bus Stop Improvements	FY2007-08;FY2008-09	\$151,800		Funding data missing
Fairfield	Transit Equipment (exterior Graphics; bike racks)	FY2007-08;FY2008-09	\$53,500		Funding data missing
Fairfield	FTC Capital Facilities	FY2007-08;FY2008-09	\$340,000		Funding data missing
Fairfield	Maintenance Equipment	FY2007-08	\$104,100		Funding data missing
Fairfield	Misc.	FY2007-08;FY2008-09	\$100,000		Funding data missing
Rio Vista	Dispatch Software, Office Equip	FY 08-09- FY 10-11	\$50,000	\$50,000	
Rio Vista	Bus Bench	FY2007-08	\$5,119	\$0	
Rio Vista	Particulate Trap	FY2007-08	\$25,000	\$0	
Rio Vista	Radio Base Station & 10 Mobile Units	FY2007-08	\$4,440	\$0	
Rio Vista	Computer Equipment	FY2007-08	\$3,600	\$0	
Rio Vista	Bus Stop Signs & Benches	FY2008-09	\$10,000	\$10,000	
Rio Vista	Administrative Vehicle	FY2008-09	\$25,000	\$25,000	
Rio Vista	Office Equipment	FY2008-09	\$2,500	\$2,500	
Vacaville	Transit Maintenance Tools	FY2009-10;FY2010-11;FY2012-13	\$150,000		Funding data missing
Vacaville	Transit Amenities: Bus Shelters, benches, etc.	FY2008-09;FY2009-10;FY2010-11	\$240,000		Funding data missing
Vallejo	Systemwide Bus Shelter Repl.	FY 06-07	\$250,000	\$150,000	
Vallejo	Misc Support Equipment	FY 06-07	\$50,000	\$10,000	
Vallejo	Port Security FMF	FY 06-07	\$281,250	\$56,250	
Vallejo	Tire Machine	FY 07-08	\$10,000	\$10,000	
Vallejo	Close Monitoring Wells	FY 07-08	\$25,000	\$25,000	
Vallejo	Replace DPF Mufflers	FY 07-08	\$190,000	\$190,000	
Vallejo	Replace Shop Truck	FY 07-08	\$60,000	\$60,000	
Vallejo	9 Computers for Transit Facility	FY 07-08	\$27,000	\$27,000	
Vallejo	Install new DECS for MCI buses	FY 08-09	\$700,000	\$700,000	
Vallejo	Exhaust fan for DPF Cleaner	FY 08-09	\$30,000	\$30,000	
Vallejo	Major Ferry Components Rehab	FY 08-09	\$848,140	\$169,628	
Vallejo	Surveillance Cameras for 60 buses	FY 08-09	\$250,000	\$250,000	
Vallejo	Paratransit Scheduling Software	FY 08-09	\$50,000	\$50,000	
Vallejo	5 Computers for Paratransit Sched	FY 08-09	\$26,000	\$26,000	
Vallejo	Bus Stop Maint/Inventory Software	FY 08-09	\$25,000	\$25,000	
Vallejo	Paving Bus Maintenance Facility	FY 08-09	\$500,000	\$500,000	
Vallejo	Replace Bus Wash	FY 08-09	\$300,000	\$300,000	
Vallejo	Replace Gillig Transmissions	FY 08-09	\$80,000	\$80,000	
Vallejo	Replace Gillig Engines	FY 08-09	\$140,000	\$140,000	
Vallejo	Replace Maint Facility HVAC	FY 08-09	\$100,000	\$100,000	
Vallejo	Renovate Driver Break Room	FY 08-09	\$5,000	\$5,000	
Vallejo	Bus Facility Security Surveillance	FY 08-09	\$50,000	\$50,000	
Vallejo	Replace 10 Computers for Transit	FY 08-09	\$40,000	\$40,000	
Vallejo	Upgrade Base Radio Equipment	FY 08-09	\$150,000	\$150,000	
Vallejo	PT Maint Support Equip - Battery	FY 08-09	\$10,000	\$10,000	
Vallejo	Transit Misc Support Equip	FY 08-09	\$72,000	\$72,000	
Vallejo	Surveillance Cameras for Sereno TC	FY 09-10	\$75,000	\$75,000	
Vallejo	Support Vehicles	FY 09-10	\$85,000	\$85,000	
Vallejo	Seal Shop Floor	FY 09-10	\$100,000	\$100,000	
Vallejo	Security Enhance. O&M Facility	FY 09-10	\$300,000	\$300,000	
Vallejo	Replace 6 Computers for Ferry	FY 09-10	\$25,000	\$25,000	
Vallejo	Replace Misc Office Equipment	FY 09-10	\$50,000	\$50,000	
Vallejo	Expand Dispatch in Bus Ops Fac	FY 10-11	\$700,000	\$700,000	
Vallejo	Systemwide AVL	FY 10-11			
Vallejo	Engine Repower	FY 08-09	\$6,500,000	\$1,300,000	
Vallejo	Engine Repower	FY 09-10	\$6,500,000	\$1,300,000	
5 YEAR TOTAL, MINOR CAPITAL			\$22,026,043	\$8,606,848	

Longer-term

Benicia	AVL System	Future	\$475,000	\$475,000	
Rio Vista	Bus Stop and Amenities	Future	\$25,119	\$5,000	
Rio Vista	AVL for Transit Buses	Future	\$150,000	\$150,000	
TOTAL, FUTURE MINOR CAPITAL			\$650,119	\$630,000	

10-YEAR TRANSIT FLEET INVESTMENT PLAN
 (STA Board approved December 2007)

Status: September 2008

STA FLEET REPLACEMENT COST SUMMARY
 (2007 Dollars)

Fleet Type	Assumptions	Total Cost	Unfunded Local Match
Local Fixed Route	47 Buses Replaced in Tier 1	\$23,500,000	\$4,700,000
Paratransit	38 Vehicles Replaced in Tier 1; Assumes 5 year vehicle life	\$2,850,000	\$570,000
TOTAL		\$26,350,000	\$5,270,000

Funding Secured	Funding Requested						
		Prop 1B (Fall 2008)	STAF Local Match (FY2007-08 Allocation)	FAST 5309 and TDA ⁽¹⁾	5310 ⁽¹⁾	5311	5310 (FY2008)
43		30 Total: 20 Vallejo Transit; 5 Vacaville City Coach; 5 FAST	3 Vallejo Transit	10 FAST			
					2 Solano Paratransit	1 Dixon Read-Ride	5 Solano Paratransit
3	5						

Fleet Type	Assumptions	Total Cost	Unfunded Local Match
Intercity	47 Buses Replaced in Tier 2	\$25,850,000	\$5,170,000
Local Fixed Route	23 Buses Replaced in Tier 2	\$11,500,000	\$2,300,000
Paratransit	36 Vehicles Replaced in Tier 2; Assumes 5 year vehicle life	\$2,700,000	\$540,000
TOTAL		\$40,050,000	\$8,010,000

Note:

- 1. Procured and received

THIS PAGE INTENTIONALLY LEFT BLANK



DATE: September 12, 2008
TO: SolanoLinks Intercity Transit Consortium
FROM: Liz Niedziela, Transit Program Manager/Analyst
SUBJECT: Lifeline/State Transit Assistance Funds (STAF) and
Proposition 1B Call for Projects

Background:

The Metropolitan Transportation Commission's (MTC) Lifeline Transportation Funding Program funding is intended to improve mobility for residents of low-income communities and, more specifically, to fund solutions identified through the community based transportation plans. Each community's needs are unique and will therefore require different solutions to address local circumstances. In Solano and other counties, these funds have been used to fund Welfare to Work and Community Based Transportation Planning priority projects.

MTC has delegated the management of the Lifeline Program to the Congestion Management Agencies including the STA. The STA will select the Solano Lifeline projects for funding and submit these projects to MTC. STA staff worked with MTC staff to transition the program to the STA from the issuance of the Call for Projects, establishing evaluation criteria jointly with MTC, approving projects for funding as well as monitoring and overseeing projects and programs. The STA will be administering the program with an estimated amount of \$4,266,529 of Lifeline Funds provided by the MTC for Solano County.

The estimated \$4.3 million is comprised of three sources of funding which have various requirements and issues.

\$2,336,762: State Transit Assistance Funds (STAF)
\$1,512,722: Proposition 1B funds
\$ 416,834: JARC (Jobs Access Reverse Commute)
\$4,266,318 TOTAL

The JARC funds are distributed through the Urbanized Areas (UA's). MTC administers the JARC funds for the large San Francisco UA which covers most of the Bay Area. Solano consists of three small UA's: Vallejo, Fairfield, and Vacaville. Caltrans administers the JARC funds for small UA's. STA must submit JARC/Lifeline Projects to MTC by September 24th.

Discussion:

The first Call for Projects was for Job Access Reverse Commute (JARC) funding for two years. It was released on August 7, 2008 with applications due August 27, 2008. The Call for Projects was distributed to all Solano transit operators and over 50 other organizations throughout Solano County and was available on the STA website.

Two years of funding, will be allocated by Caltrans for Solano Lifeline Transportation Projects in the target amount of \$416,834.

This funding source has guidelines on how the funds may be spent which will influence the types of projects that may be funded. Up to two years of funding could be requested and up to \$125,000 per project per year.

The Lifeline Advisory Committee (Attachment A) reviewed the proposals and heard the project applicants present their projects. The Committee evaluated and prioritized the projects and developed a consensus recommendation. The recommendation was provided to STA Board and was approved on September 10, 2008 (Attachment B). The STA staff will forward the applications to MTC by September 24, 2008. MTC will certify that the projects were derived from the Coordinated Public Transit/Human Service Transportation Plan, get MTC Commission approval and then forward the applications for final approval and allocation to Caltrans. If awarded, the funds should be available in Spring 2009.

Current Call for Projects – Prop 1B and STAF

The current Call for Projects is to allocate approximately \$3,849,695 of Prop 1B and STAF. Priority projects identified through the Community Based Transportation Planning process or the 2002 countywide Welfare to Work Transportation Plan (Attachment C and D) will be eligible to apply for Lifeline funding. Priority for the limited Lifeline funds will be given to Solano transit operators that are out of the Unmet Transit Needs process. As part of the Call for Projects, applicants will be asked to establish project goals, and to identify basic performance indicators to be collected in order to measure the effectiveness of the Lifeline projects.

At this time, the STAF funds are an estimate due to issues associated with the State budget and will not be finalized until late September. In addition, MTC has indicated that they will reserve \$1.5 million of STAF off the top of the original \$43,986,585 regional STAF for Lifeline for a “means-based fare pilot program”; this has been taken into account above.

Timeline Summary for Prop 1B and STAF for both Tier I and Tier II

Issue Lifeline Call for Projects- Prop 1B and STAF	August 2008
Applications Due to STA	Friday, October 31, 2008 3:00 pm
Lifeline Advisory Committee/ Project Applicant Interviews	First/second week of November
STA submits projects to MTC	November 30, 2008
STA Board Approval of Lifeline Projects	December 12, 2008
MTC Commission approval of second cycle Lifeline Program of Projects	January 2009
STAF funding projects: projects sponsors begin to claim funds or enter into agreements	February 2009
Prop 1B transit-funded projects: projects sponsors receive funds from state	February 2009 (estimated)

Revision of Lifeline Program of Projects (Tier II)	September 30, 2009
MTC Commission approval of Tier II Lifeline Program of Projects	December 2009

Some eligible projects for STAF include potential funding for operations of new, continued or expanded fixed-route service (Attachment E). Prop 1B funds may only be used on capital projects. Transit operators may be able to address some of their present and future budgetary challenges with projects identified as priorities for low-income residents in their community. Projects for both sources of funds must be presented as a solution in addressing the low-income transportation gaps.

The STA staff would like to initiate a discussion at the Consortium meeting with the transit operators to get a sense of what types of projects are being planned for this funding. Through this discussion, a collaborative teamwork effort in sharing projects and ideas should assist in making sure that all the funding is appropriated to best meet the need for Solano’s county low-income population.

Fiscal Impact:

STA is programming STAF and Prop 1B Lifeline Funds that have been allocated to Solano County by MTC and Caltrans. There is no impact on the STA budget.

Recommendation:

Informational.

Attachments:

- A. Lifeline Advisory Committee Members
- B. STA Board Recommendation Plan for 2008 Solano Lifeline/JARC Projects
- C. CBTP Priority Projects
 - 1. Dixon
 - 2. Cordelia/Fairfield/Suisun
 - 3. Vallejo
- D. Welfare to Work Transportation Plan
- E. Funding Source Information

THIS PAGE INTENTIONALLY LEFT BLANK



**LIFELINE ADVISORY COMMITTEE MEMBERS
2008**

The STA's Lifeline Advisory Committee is comprised of the following members:

Cookie Powell, Dixon Community Action Council (CAC)

Gerry Raycraft, Children's Network

Gail Jack, County of Solano, Health and Social Services/Welfare to Work

Kim Barkus, Paratransit Coordinating Council (PCC) member & County of Solano, Health and Social Services/Older Adults Mental Health Division

Vacant, Member At- Large

Jeff Matheson, STA Intercity Transit Consortium & Dixon REDI-RIDE

STA Board Approved Projects for Lifeline/JARC Funding

First Priority

	Applicant	Project	Amount Recommended
1	Vallejo Transit	Solano Community College Project	\$250,000
2	Benicia CAC	DRIVES/CARS Programs	\$ 30,000
3	Fairfield and Suisun Transit	Installation of MCI Luggage Bay Bicycle Racks	\$ 45,000
4	Fairfield and Suisun Transit	Route 2 Frequency Improvements for Travis AFB Shuttle	\$ 91,834
		Solano JARC Target	\$416,834

Second Priority

	Applicant	Project	Amount Recommended
2	Fairfield and Suisun Transit	Route 2 Frequency Improvements for Travis AFB Shuttle	\$21,994

Figure 6-1-Summary of Needs and Solutions

Need Addressed	Solution	Description	Lead Agency
POTENTIAL SOLUTIONS FOR IMPLEMENTATION IN THE NEAR TERM (0-2 YEARS)			
Stakeholder comments regarding unfamiliarity with available community transportation resources or what their transportation options may be. Opportunity to offer expanded bilingual services.	1. INFORMATION DISSEMINATION	a) Developing and maintaining a database of community needs and transportation resources; and b) "Lead Agency" responsibilities in disseminating information regarding transportation options. Readi Ride may not necessarily provide the transportation but will advise callers as to what their transportation options may be.	STA and City of Dixon/ Readi Ride
Coordinated demand for select trips outside City limits (outside Readi Ride's service area); need for utilization of available volunteer transportation resources.	2. COLLABORATIVE APPROACH TO MOBILITY MANAGEMENT	STA and Readi Ride officials jointly facilitate on-going dialogue with key community stakeholders for continuing discussion of transportation needs and requirements and participation in solutions including local scrip/voucher program and a demonstration of medical shuttle.	STA and City of Dixon/Readi Ride, with Stakeholders
Accommodate low-density travel demand likely evenings, weekend or "regional" service. Migrant worker needs; May address demand for evening, weekend and outside of City-limits, service; Out-of-hours school student needs met.	3. TAXI SCRIP / VOUCHER PROGRAM	Provides subsidized, on-demand transportation for eligible users, through contracted taxi/van providers; agency participants decide their individual level of subsidy and final cost to user.	City of Dixon/Readi Ride
Transportation as a barrier to accessing health care; Medical patients without other options needs potentially met; regular demand for service to out-of-Dixon destinations.	4. MEDICAL SHUTTLE SERVICE	Medical shuttle service implemented for a one-year trial period. Service would be provided 2 days a week from Dixon to select medical facilities in Fairfield, Vacaville, Woodland and Davis.	City of Dixon/Readi Ride
Households who are transportation disadvantaged and whose work/service needs can only be met by auto.	5. VEHICLE PURCHASE ASSISTANCE	Potential for households for whom transit cannot meet travel needs to become independent through subsidized vehicle purchase, potentially extending range of eligibility from current CalWORKS participants.	County/City of Dixon
POTENTIAL SOLUTIONS FOR CONSIDERATION IN THE MEDIUM TERM (2-5 YEARS)			
Address demand for evening, weekend and outside of City-limits, service Employee needs met (Kragen and School District).	6. ENHANCED READI RIDE	Although immediate expansion not envisaged, additional study to determine service planning needs for future Readi Ride expansion; will include updating of Readi Ride recommendations from the Long Range Transit plan within the context of Dixon CBTP transportation solutions.	STA/City of Dixon/Readi Ride
Demand for out of Dixon destinations and connecting services in Solano and Yolo Counties.	7. ENHANCED ROUTE 30	Evaluation of potential for AM westbound stop at Dixon and other daytime stops currently omitted from I-80 express service, within the context of Dixon CBTP transportation solutions.	STA

Cordelia Project Area Community-Based Transportation Plan

The following table shows the priority projects.

Project	Implementation Lead	Potential Funding Sources	Cost
Late-night shuttle, possibly funded by local employers, for employees.	Cities of Fairfield, Suisun City; Fairfield/Suisun Transit, Solano Transportation Authority	Private funding, TDA, STA, JARC, Prop 1B	At least \$40,000/year
Expand service on Sundays, particularly on Rt. 7, and holidays using a public dial-a-ride service.	Fairfield/Suisun Transit	TDA, STA, JARC	At least \$150,000/year
Extend time on transfers and/or offer day passes. Expand frequency of service and/or provide complementary service with shuttles.	Fairfield/Suisun Transit	TDA, STA, JARC, Prop. 1B	TBD
Make infrastructure improvements at bus stops, including shelters and benches.	Fairfield/Suisun Transit	TDA, STA, JARC, Prop 1B	\$12,000/shelter
Lower transit fares; provide additional passes for social services agencies to assist clients.	Fairfield/Suisun Transit, Area Agency on Agency, Solano County Health and Human Services	STA, JARC	Minimal to over \$100,000/year
Post bus schedules at all bus stops.	Fairfield/Suisun Transit	STA, JARC, Prop. 1B	\$350/stop, more than 350 stops
Establish a transit ambassadors/travel buddies program for low-income residents that provides one-on-one orientation and/or accompaniment. Staff can be volunteers or paid.	Fairfield/Suisun Transit, Solano Transportation Authority, others	TDA, STA, JARC, New Freedom	\$100,000/year
Expand services for seniors through existing programs such as Faith in Action.	Faith in Action or other non-profits	STA, JARC	\$75,000/year
Offer enhanced training through Fairfield/Suisun Transit. F/S Transit would provide the training venue and access to drivers and personnel.	Fairfield/Suisun Transit, ILRC,	STA, New Freedom	Less than \$10,000 for meeting space, administration
Provide better route and fare information in Spanish.	Fairfield/Suisun Transit, Solano Transportation Authority	TDA, STA, JARC	\$300/brochure, plus layout and printing costs

Vallejo Community-Based Transportation Plan

The following table shows the priority projects.

Project	Implementation Lead	Potential Funding Sources	Cost
Improve transit route coverage, frequencies, and span of service throughout Vallejo.	Vallejo Transit	STA, JARC	Significant. Depends upon level of service improvement. Operating costs are over \$100/hour
Provide more weekend Vallejo Transit service.	Vallejo Transit	STA, JARC	Depends upon level of additional service. At minimum over \$200,000/year
Extend Vallejo Transit route coverage to Solano Community College-Vallejo.	Vallejo Transit, Solano Community College	STA, JARC, student fees	\$580,000/year
Extend route coverage to Mare Island, especially to social service providers.	Vallejo Transit, Touro University, Public Agency	STA, JARC, student fees, TFCA	Depends upon level of additional service. At minimum, over \$500,000/year
Improve bus stops and shelters; provide better lighting, covered stops, and benches.	Vallejo Transit	STA, JARC, Prop 1B	\$12,000/shelter
Expand the taxi scrip program.	Vallejo Transit	STA, JARC, New Freedom	\$200,000/year
Establish a transit ambassadors/travel buddies program for low-income residents that provides one-on-one orientation and/or accompaniment.	Vallejo Transit, Solano Transportation Authority, others	STA, JARC, New Freedom	\$100,000/year
Expand paratransit eligibility.	Vallejo Transit, others	STA, JARC, New Freedom, 5310	\$500,000-\$2million/year, depending on extent of service

THIS PAGE INTENTIONALLY LEFT BLANK

Vallejo Community-Based Transportation Plan

Project	Implementation Lead	Potential Funding Sources	Cost
Expand capacity of senior escort service. Funding could supplement the donation gap and be used to hire a full-time staff person to recruit drivers, dispatch and manage the daily program.	Area Agency on Aging	STA, New Freedom	\$75,000/year
Provide better route and fare information in Spanish. Transit brochures and other materials would be translated into Spanish and provided wherever Vallejo Transit information is available.	Vallejo Transit, Solano Transportation Authority	STA, JARC	\$300/brochure, plus layout and printing costs

THIS PAGE INTENTIONALLY LEFT BLANK

Solano County**Welfare to Work Transportation Plan • Final Report**METROPOLITAN TRANSPORTATION COMMISSION

Chapter 5 High Priority Transportation Gaps and Barriers

Introduction

This chapter summarizes the high priority transportation gaps and barriers in Solano County. These were chosen by the Advisory Committee from the larger list outlined in Chapter 4 of this report. A list of the ten highest prioritized gaps and barriers is presented along with a brief example of the gap/barrier as it exists in Solano County.

Top Ten Priorities

It should be noted that the top three issues together received half (50%) of all votes, indicating the agreement among committee members that these three issues need immediate attention. Issues are county-wide unless specified otherwise.

- 1. Lack of late night and owl service for swing shifts and graveyard shifts (18% of votes among the top ten issues)** – Many entry-level jobs throughout Solano County require working non-traditional shifts. Warehousing, retail and light manufacturing are among the types of jobs available in the county with swing and graveyard shifts.
- 2. Childcare transportation (17% of votes among the top ten issues)** – includes transporting children of SolanoWORKs participants from home to day care and day care to school in the morning, school to day care in the afternoon and day care to home in the evening or night.
- 3. Lack of transit service to Benicia Industrial Park (15% of votes among the top ten issues)** – Some of the best paid entry-level jobs are available at this large industrial park, but it is not served by public transit.
- 4. Lack of transportation to/from Rio Vista (ten percent of votes among the top ten issues)** – This community is relatively isolated from the rest of the county. The only public transit available is a van service that provides trips on weekdays to regional destinations, but serves only one or two destinations each day on a rotating schedule.

Solano County**Welfare to Work Transportation Plan • Final Report**

METROPOLITAN TRANSPORTATION COMMISSION

5. **Lack of coordination in service hours between regional routes and local routes (nine percent of votes among the top ten issues)** – Most intercity routes in Solano County provide service into the evening after the local routes end service. Local service hours need to be coordinated with service hours on regional routes so that passengers may complete their trips on public transit.
6. **Need for a coordinated and simplified fare system between transit operators (seven percent of votes among the top ten issues)** – A unique fare system is in the pilot phase now - TransLink® will be implemented in Solano County as soon as late 2003.
7. **Lack of transit service to Solano Industrial Park in Fairfield (six percent of votes among the top ten issues)** – Many of the employers in this industrial park are not within walking distance of the existing bus stops. Also, service hours do not accommodate swing and graveyard shifts.
8. **Lack of weekend service (six percent of votes among the top ten issues)** – There is no fixed route local Sunday service anywhere in the county and very little regional service. Saturday service exists but is reduced from the weekday schedule especially in the early mornings, making it difficult to begin work earlier than 10:00 AM.
9. **Inadequate service frequencies during morning and evening peak periods (six percent of votes among the top ten issues)** – Most transit services in the county operate on 30 or 60 minute frequencies. If a passenger misses a connection they will have a significant wait for the next bus.
10. **Inadequate service to/from Dixon (five percent of votes among the top ten issues)** – Dixon has only 4 roundtrips daily to Davis, Fairfield and Vacaville. The last trip ends at 5:30 PM.

For the purpose of this effort, priorities #3 and #7 have been combined into the larger issue of transportation to suburban industrial parks. Priorities #4 and #10 are also combined because they are both outlying cities with very little public transit service available.

ATTACHMENT E - Funding Source Information

**Lifeline Transportation Program
Second-Cycle Funding, FY 2009 – FY 2011**

	State Transit Assistance (STA)	Proposition 1B – Transit	Job Access Reverse Commute (JARC)
Purpose of Fund Source	To improve existing public transportation services and encourage regional transportation coordination	To help advance the State's goals of providing mobility choices for all residents, reducing congestion, and protecting the environment	To improve access to transportation services to employment and related activities for welfare recipients and eligible low-income individuals
Detailed Guidelines	http://www.dot.ca.gov/hq/MassTrans/Docs-Pdfs/TDA2007Work.pdf	www.mtc.ca.gov/funding/infrastructure/PTMIS_EA_12-05-07.PDF	www.fta.dot.gov/documents/FTA_C_9050.1_JARC.pdf
Use of Funds	For public transportation purposes including community transit services	For public transportation purposes	For transportation services that meet the transportation needs of low-income persons
Eligible Recipients	<ul style="list-style-type: none"> ▪ Transit operators ▪ Cities and Counties if eligible to claim TDA ▪ MTC for regional coordination ▪ Other entities, under an agreement with an eligible recipient 	Transit operators or local agencies that are eligible to receive STA funds, as listed by State Controller's Office	<ul style="list-style-type: none"> ▪ Operators of public transportation services, including private operators of public transportation services ▪ Private non-profit organizations ▪ State or local governmental authority
Eligible Projects	<p>Transit Capital and Operations, including:</p> <ul style="list-style-type: none"> ▪ New, continued or expanded fixed-route service ▪ Purchase of vehicles ▪ Shuttle service if available for use by the general public ▪ Purchase of technology (i.e. GPS, other ITS applications) ▪ Capital projects such as bus stop improvements, including bus benches, shelters, etc. ▪ Various elements of mobility management, if consistent with STA program purpose and allowable use. These may include planning, coordinating, capital or operating activities. 	<p>Transit Capital (including a minimum operable segment of a project) for:</p> <ul style="list-style-type: none"> ▪ Rehab, safety, or modernization improvements ▪ Capital service enhancements or expansions ▪ New capital projects ▪ Bus rapid transit improvements ▪ Rolling stock procurement, rehab, or replacements <p>Projects must be consistent with most recently adopted short-range transit plan or other publicly adopted plan that includes transit capital improvements.</p>	<p>Capital or Operating projects including:</p> <ul style="list-style-type: none"> ▪ Services (e.g. late-night & weekend, shuttles) ▪ Ridesharing and carpooling ▪ Transit-related aspects of bicycling ▪ Local car loan programs ▪ Marketing ▪ Administration and expenses for voucher programs ▪ ITS, AVL, etc. for improving scheduling and dispatch ▪ Mobility management <p>Projects must be derived from the regionally adopted Coordinated Public Transit-Human Services Transportation Plan.</p>

	State Transit Assistance (STA)	Proposition 1B – Transit	Job Access Reverse Commute (JARC)
Lifeline Program Local Match	20%	20%	<ul style="list-style-type: none"> ▪ 50% for operating projects (may use STA funds to cover up to 30% if project is eligible for both JARC and STA) ▪ 50% for auto projects ▪ 20% for capital projects
Estimated timing for availability of funds to project sponsor	<ul style="list-style-type: none"> ▪ Transit operators and eligible cities and counties can initiate claims immediately following MTC approval of program of projects for current fiscal year funds. ▪ For “Other entities”, the eligible recipient acting as fiscal agent will initiate a funding agreement following MTC approval of program of projects. Funds will be available on a reimbursement basis after execution of the agreement. 	Project sponsors must submit a Proposition 1B application to MTC for submittal to Caltrans. The estimated due date is November 2008 (or February 2009) (Tier I) and November 2009 (or February 2010) (Tier II). Disbursement is estimated to occur within 3 months of receipt of the application.	Following MTC approval of program of projects, there will be a 6-12 month process of securing the grant from FTA (adjusting funding depending on actual Congressional appropriation, entering projects in the TIP, applying for the FTA grant, FTA review and approval) and MTC entering into funding agreements with the project sponsors. Funds will be available on a reimbursement basis after execution of the agreement.
Accountability & Reporting Requirement	<ul style="list-style-type: none"> ▪ Transit operators and eligible cities and counties must submit annual ridership statistics for the project, first to Lifeline Program Administrators for review, and then to MTC along with annual claim ▪ “Other entities” must submit quarterly performance reports with invoices, first to Lifeline Program Administrators for review, and then to MTC for reimbursement. 	<ul style="list-style-type: none"> ▪ Using designated Caltrans forms, project sponsors are required to submit project activities and progress reports to the state every six months, as well as a project close-out form. Caltrans will track and publicize progress via their website. 	<ul style="list-style-type: none"> ▪ All project sponsors will submit quarterly performance reports with invoices for reimbursement to MTC. Prior to submittal to MTC, reports will be submitted to Lifeline Program Administrators for review.

Note: Information on this chart is accurate as of May 2008. MTC will strive to make Lifeline Program Administrators aware of any changes to fund source guidelines that may be enacted by the appropriating agencies (i.e. State of California, Federal Transit Administration).



DATE: September 15, 2008
TO: SolanoLinks Intercity Transit Consortium
FROM: Liz Niedziela, Transit Program Manager/Analyst
RE: Unmet Transit Needs Public Hearing for Fiscal Year (FY) 2009-10

Background:

Transportation Development Act (TDA) Article 4/8 funds are distributed to cities and counties based upon a population formula and are primarily intended for transit purposes. However, TDA funds may be used for streets and roads purposes in counties with a population of less than 500,000, if it is annually determined by the regional transportation planning agency (RTPA) that all reasonable unmet transit needs have been met.

Solano County is the one county in the Bay Area that has local jurisdictions using TDA funds for streets and roads. Three out of eight jurisdictions currently use TDA funds for streets and roads (Rio Vista, Suisun City, and the County of Solano). This will be the last year Suisun City will be claiming TDA funds for streets and roads. The other two jurisdictions have no plans to phase out the use of TDA funds for streets and roads purposes.

Annually, the Metropolitan Transportation Commission (MTC), the state designated Regional Transportation Planning Agency (RTPA) for the Bay Area, holds a public hearing in the late fall to begin the process to determine if there are any transit needs not being reasonably met in Solano County. Based on comments raised at the hearing and written comments received, MTC staff selects pertinent comments for Solano County's local jurisdictions that will be addressed. The STA coordinates with the transit operators who must prepare responses specific to their operation.

Once STA staff has collected all the responses from Solano County's transit operators, a coordinated response is approved by the STA Board and forwarded to MTC. Evaluating Solano County's responses, MTC staff determines whether or not there are any potential comments that need further analysis. If there are comments that need further analysis, MTC presents them to MTC's Programming and Allocations Committee (PAC) to seek their concurrence on those issues that the STA or the specified transit operator would need to further analyze as part of the Unmet Transit Needs Plan. Until MTC can make a finding that there are no reasonable unmet transit needs, all TDA claims for local streets and roads are held by MTC.

Discussion:

The annual Unmet Transit Needs public hearing has been traditionally held in November or early December. The final date will be chosen based on the schedules of attending Commissioners, Solano Transportation Authority staff, and MTC staff, who will be managing the hearing. The issues raised at the hearing and through written comments will be reviewed and compiled by MTC. The comments that are identified as reasonable unmet needs, will be forwarded by MTC to STA.

STA staff will work with MTC and local transit operators to outreach to the public as soon as the date of the Unmet Transit Needs is set. MTC produces a flyer announcing the public hearing that will be provided to transit operators to post on their buses and other locations. Transit operators are encouraged to attend and hear the concerns expressed first hand in this process.

Recommendation:

Informational.



DATE: September 12, 2008
TO: SolanoExpress Intercity Transit Consortium
FROM: Liz Niedziela, Transit Program Manager/Analyst
RE: Solano Paratransit Review and Service Alternative Study Status

Background:

The Solano Transportation Authority (STA) provides oversight and Fairfield and Suisun Transit (FAST) operates Solano Paratransit through an agreement with STA. This has been the operating arrangement since the mid-1990s. The Americans for Disabilities Act (ADA) was approved in 1990 and set basic standards on how transit services would accommodate the disabled. In the beginning, countywide intercity paratransit services for the elderly and disabled were operated by a non-profit organization – Solano County Economic Opportunity Council (SCEOC). SCEOC operated this service under contract with the County of Solano when the STA was part of the County. In 1995, SCEOC was suddenly unable to provide the service. The County of Solano/STA maintained the Solano Paratransit service through a contract with Fairfield and Suisun Transit. Nearly simultaneously, Vallejo decided to operate a similar service directly with the City of Benicia and thus Solano Paratransit became a north county intercity paratransit service.

Solano Paratransit operates Monday – Saturday providing intercity paratransit service between the cities of Dixon, Fairfield, Suisun City, Vacaville and the unincorporated areas in the central and eastern portion of Solano County. Solano Paratransit has been primarily funded by Transportation Development Act (TDA) funds from the cities of Dixon, Fairfield, Suisun City, Vacaville and the County of Solano as well as Rio Vista until FY 2008-09. Over the years, STA has secured a variety of other funds for this service including 5310 grants for the new buses and Regional Paratransit State Transit Assistance Funds.

As the countywide transportation agency for Solano County, STA is focused on intercity services. Working with FAST and the funding partners, STA has coordinated the operating and capital funding for Solano Paratransit. Solano Paratransit is operated in conjunction with Fairfield's local paratransit service (DART). STA owns the paratransit vehicles but they are maintained and operated as part of the DART fleet. STA developed the current funding methodology and updates the cost-sharing subsidies annually and monitors the service. Day-to-day operations such as eligibility determinations, dispatching, and vehicle usage are integrated with DART.

The total cost for Solano Paratransit service in FY 2008-09 is budgeted \$792,849. This is an annual total cost increase of 31% as compared to FY 2007-08 total cost of \$605,397. The increase in cost was a result of a new operator contract and increased fuel and maintenance costs. The higher cost of operating Solano Paratransit has been a concern for the funding partners. The STA Board approved an one-year allocation of \$192,000 of State Transit Assistance Funds (STAF) funds towards Solano Paratransit to bring the cost down to the FY 2007-08 level so the funding partners would not be significantly impacted by the substantial increase.

With the Solano Paratransit funding partners' concern that costs are increasing at a significant rate (this was the second double digit increase in the past five years) is becoming increasingly difficult to fund this service within the transit budgets of the local agencies. The STA Board agreed to fund a study to review how Solano Paratransit delivers service and to look at alternative options to provide Solano Paratransit service.

Discussion:

The study will review options of modifying or reducing service and/or the service area and the consequential impact on ADA passengers, review the option for each city to provide their own paratransit service similar to Solano Paratransit but with transfers of passengers between cities, and review policies and the practice of how services are delivered that may also impact the increasing cost of paratransit service. The funding partners expressed the need for this study to take place as soon as possible to allow time to review the assessment in order to plan and prepare to make budget adjustments and/or implement a different service before FY 2009-10. The STA Board authorized the selection of a consultant to complete this study with a target completion date of January 2009.

The STA released a request for proposal (RFP) for the Solano Paratransit Services and Service Delivery Alternative Study the week of August 18th of 2008. The primary purpose for this Solano Paratransit Review and Service Delivery Alternatives Study is to review how service is being delivered and evaluate alternative methods of delivery to control or reduce costs while meeting ADA requirements and maximizing mobility for ADA-eligible individuals. It is anticipated that a new delivery model is needed to deliver consistent, sustainable service to ADA-eligible individuals. The Solano Paratransit funding partners will be involved with the study as it progresses. The following is the study schedule:

RFP and Consultant Selection Schedule	
RFP Issued	Thursday, August 21, 2008
Proposals due to STA	Thursday, September 18, 2008 4:00 pm
Notification of Consultants to be interviewed	Monday, September 22, 2008
Consultant interviews	Tuesday, September 30, 2008
Consultants notified of selection	Friday, October 3, 2008
Notice to Proceed issued to selected consultant	Friday, October 10, 2008
Draft Report	January 2009
Final Report	February 2009
Solano Paratransit Working Group consideration of service options.	January – April 2009

The STA staff sent out approximately 40 notifications to prospective agencies inviting them to submit proposals for Solano Paratransit Services and Service Delivery Alternative Study. The Request for Proposal (RFP) was also posted on STA's website. The STA staff will update the committee at the time of Consortium meeting on the status of the process.

Fiscal Impact:

This Solano Paratransit Review and Service Delivery Alternatives Study is funded with State Transit Assistance Funds for \$60,000 provided by the STA.

Recommendation:

Informational.



DATE: September 15, 2008
TO: SolanoExpress Intercity Transit Consortium
FROM: Judy Leaks, SNCI Program Manager/Analyst
RE: SolanoExpress Transit Marketing Plan Update

Background:

Solano Transportation Authority (STA) coordinates intercity transit service marketing for the Baylink Ferry and SolanoExpress bus routes. STA received approximately \$260,000 in RM 2 marketing funds during FY 2007-08 from THE Metropolitan Transportation Commission (MTC). These funds had to be obligated by June 30, 2008 and used only to market RM 2 funded routes which included the Baylink Ferry and Routes 40, 80, 85, and 90. To include all the SolanoExpress routes on some marketing strategies, these funds were supplemented by SolanoExpress marketing funds. Both funds were in the STA budget. More recently, STA has submitted an amendment to the original RM 2 marketing agreement of \$75,000 to implement the marketing program for the new intercity Route 78 between Vallejo, the Baylink Ferry, Benicia, and Pleasant Hill/Walnut Creek BART stations.

Discussion:

Express Transit Try-It-Free: Staff continues to administer the distribution of 1,500 10-ride passes, which are intended to attract new riders on RM 2 bus routes. As of September 15, over 1,200 have been sent to interested riders. The supply of passes designated for Vallejo Transit Routes 80 and 85 have been depleted. Staff is still processing requests for FAST Routes 40 and 90. Nearly 50 used 10-ride passes have been returned for the monthly drawing of a free monthly bus pass. Twelve passes have been awarded to date, three per route.

Weekend Ferry Promotion: Staff is administering the distribution of the Baylink "Weekender Duo Pass" vouchers and tracking the results. The vouchers must be redeemed at the Vallejo Baylink Ferry Terminal for a Duo Pass that is valid until December 2008. 1,200 Duo Passes were purchased and 4,000 vouchers were printed. As of September 15, over 2,300 vouchers have been disbursed. Because only 201 vouchers have been redeemed to date, staff will send a reminder e-mail to those who received vouchers encouraging them to redeem the vouchers soon as there is a limited supply of the Duo Passes.

New Intercity Route 78: The new Route 78 will begin service on October 6, 2008. It will provide streamlined service from Vallejo, Benicia, the Baylink Ferry, and Pleasant Hill/Walnut Creek BART stations. Marketing for this route will include a "2 for 1" monthly pass incentive. Individuals who purchase an October monthly bus pass for this route will receive a free November pass. Route 78 passes will be sold at Benicia City Hall and at all Vallejo ticket outlets. Newspaper print ads and flyers have been designed. Staff is working with Vallejo and Benicia to provide the flyers for "seat drops" on local buses. Staff will also coordinate outreach to employers in Contra Costa County.

Recommendation:

Informational.

THIS PAGE INTENTIONALLY LEFT BLANK



DATE: September 15, 2008
TO: SolanoExpress Intercity Transit Consortium
FROM: Judy Leaks, SNCI Program Manager/Analyst
RE: Solano Napa Commuter Information (SNCI) Program Monthly Issues

Background:

Each month, the STA's Solano Napa Commuter Information (SNCI) program staff provides an update to the Consortium on several key issues: Napa and Solano transit schedule status, marketing, promotions and events. Other items are included as they become relevant.

Discussion:

Transit Schedules:

The monthly transit schedule matrix was distributed to all Solano and Napa operators the week of September 15th. Based on the response received, an updated transit matrix will be provided at the meeting.

Marketing/Promotions:

In addition to the Regional Measure 2 (RM 2) and SolanoExpress promotion, the 2008 Solano Commute Challenge (SCC) is underway. The SCC is a targeted outreach campaign involving employers and the local business community. Participants will receive incentive rewards by using transit, carpools, vanpools, bikes and walking at least 30 times from August-October. Commute logs for August are being received. There are 35 employers registered with nearly 400 employees enrolled in the SCC.

Events:

SNCI staffs information booths at events where transit information is distributed along with a range of other commute options information. Staff provided information about commute alternatives at Farmers Markets in Vacaville and Napa. Staff also attended a Transportation Event at Genentech in Vacaville and two Vanpool Information meetings at Napa State Hospital and Travis Air Force Base.

Recommendation:

Informational.

THIS PAGE INTENTIONALLY LEFT BLANK



DATE: September 12, 2008
TO: SolanoExpress Intercity Transit Consortium
FROM: Jayne Bauer, Marketing and Legislative Program Manager
RE: STA Annual Awards Nominations

Background:

The STA will present its 11th Annual Awards on Wednesday, November 12, 2008, at the Trilogy Clubhouse Vista Ballroom in Rio Vista.

Discussion:

Staff has received nominations for the 10 categories. Nomination materials are now being prepared for submittal to the STA Board members for voting. The STA Executive Committee will determine the winners at their meeting on September 29, 2008.

The nominees will be announced publicly at the October 8th STA Board meeting, with the exception of State/Federal Elected Official and Special Award nominees. Nominees will then receive a letter informing them of their nomination, and will be included in the PowerPoint presentation at the ceremony. The recipients of the awards in each category will be revealed at the Awards Ceremony.

The STA looks forward to celebrating our collective transportation accomplishments with members, partners, businesses, agencies, elected officials and community members.

Recommendation:

Informational.

THIS PAGE INTENTIONALLY LEFT BLANK



DATE: September 12, 2008
 TO: SolanoExpress Intercity Transit Consortium
 FROM: Sara Woo, Planning Assistant
 RE: Funding Opportunities Summary

The following funding opportunities will be available to STA member agencies during the next few months. Also attached are summary fact sheets for each program. Please distribute this information to appropriate departments within your jurisdiction.

Fund Source	Application Available From	Application Due
Bay Area Air Quality Management District (BAAQMD) Lower-Emission School Bus Program*	Geraldina Grunbaum, BAAQMD (415) 749-4956	September 30, 2008
Solano Lifeline Transportation Funding Program – Prop 1B & STAF*	Liz Niedziela, STA (707) 399-3217	October 31, 2008
Bicycles Belong Coalition*	Elizabeth Train, Bikes Belong Coalition (303) 449-4893 x3	November 24, 2008

* New funding opportunity



FUNDING OPPORTUNITY

BAAQMD Lower-Emission School Bus Program

Applications Due September 30, 2008

TO: SolanoExpress Intercity Transit Consortium
FROM: Sara Woo, Planning Assistant

This summary of the BAAQMD Lower-Emission School Bus Program is intended to assist jurisdictions plan projects that are eligible for the program. STA staff is available to answer questions regarding this funding program and provide feedback on potential project applications.

Eligible Project Sponsors: Public agencies, private for profit organizations, private non-profit organizations

Program Description: The Lower-Emission School Bus Program (LESBP) is a partnership between the California Air Resources Board (ARB) and local air districts, and is administered locally by the Bay Area Air Quality Management District (Air District). The goals of the LESBP are to reduce the exposure of school children to harmful emissions of particulate matter (PM) and reduce emissions of oxides of nitrogen (NOx) and non-methane hydrocarbons (NMHC), which contribute to summertime smog.

Funding Available: Approximately \$11.6 million is available for 2008 grant cycle

Eligible Projects: This grant program provides funding to:

- replace pre-1987 school buses with clean school buses, and
- retrofit 1987 and newer in-use diesel school buses with emission control devices

Further Details: http://www.baaqmd.gov/pln/grants_and_incentives/school_bus/index.htm

Program Contact Person: Geraldina Grunbaum, Environmental Planner (BAAQMD),
(415) 749-4956
ggrunbaum@baaqmd.gov

STA Contact Person: Sara Woo, STA Planning Assistant,
(707) 399-3214
swoo@sta-snci.com



FUNDING OPPORTUNITY

Solano Lifeline Transportation Funding Program

Applications Due October 31, 2018

TO: SolanoExpress Intercity Transit Consortium
FROM: Sara Woo, Planning Assistant

This summary of the Solano STAF & Prop 1B Lifeline Transportation Funding Program is intended to assist jurisdictions plan projects that are eligible for the program. STA staff is available to answer questions regarding this funding program and provide feedback on potential project applications.

Eligible Project Sponsors: Public Agencies, transit agencies, county social service agencies, cities and counties, and private operators of public transportation services

Program Description: The Lifeline Transportation Program is intended to fund projects that result in improved mobility for low-income residents of Solano County.

Funding Available: Approximately \$3.8 million is available

Eligible Projects: The Lifeline Transportation Program funds are intended to fund operating and capital projects serving the low-income residents of Solano County:

Operating:

- new continued or enhanced fixed route transit services
- restoration of lifeline-related transit services eliminated due to budget shortfalls
- shuttles
- children’s transportation programs
- taxi voucher programs
- improved access to autos

Capital:

- purchase of vehicles
- bus stop enhancements
- other enhancements to improve transportation access for residents of low-income communities

Further Details: <http://solanolinks.com/stajobs.htm#grant>

Program Contact Person: Liz Niedziela, Transit Program Manager/Analyst (STA), (707) 399-3217, eniedziela@sta-snci.com

STA Contact Person: Liz Niedziela, STA Transit Program Manager/Analyst, (707) 399-3217, eniedziela@sta-snci.com



FUNDING OPPORTUNITY

Bikes Belong Coalition Grants Program

Applications Due November 21, 2008

TO: SolanoExpress Intercity Transit Consortium
FROM: Sara Woo, Planning Assistant

This summary of the Bikes Belong Coalition Grants Program is intended to assist jurisdictions plan projects that are eligible for the program. STA staff is available to answer questions regarding this funding program and provide feedback on potential project applications.

- Eligible Project Sponsors:** Public agencies, private for profit organizations, private non-profit organizations
- Program Description:** The grant program provides funding for organizations and agencies within the United States that are committed to putting more people on bicycles more often.
- Funding Available:** Approximately \$180,000 per year
- Eligible Projects:** Fundable projects include paved bike paths and rail-trails as well as mountain bike trails, bike parks, BMX facilities, and large-scale bicycle advocacy initiatives.

Examples:

- **Facilities:**
 - Marin County Bicycle Coalition (1999-2001) – North-South Greenway, Phase I,II,& III Bike Path
 - San Francisco Bicycle Coalition (2001) - \$10,000 to develop San Francisco bicycle network
 - City of Modesto (2003) – \$5,000 to fund 4.2 mile bike path linking schools, businesses and neighborhoods to downtown area
- **Advocacy:**
 - Bay Area Bicycle Coalition (2007) – \$5,000 to help efforts with securing and increasing funding for bicycle projects through the Metropolitan Transportation Commissions (MTC) Regional Transportation Plan (RTP)

Further Details: <http://www.bikesbelong.org/node/41>(Application)
<http://www.bikesbelong.org/node/42> (Grant Seeker’s Guide)

Program Contact Person: Elizabeth Train, Grants and Research Director (Bikes Belong),
(303) 449-4893 x3
elizabeth@bikesbelong.org

STA Contact Person: Sara Woo, STA Planning Assistant,
(707) 399-3214 52
swoo@sta-snci.com
