



**SOLANO TRANSPORTATION AUTHORITY**  
**FINAL OVERALL WORK PLAN (OWP)**  
**FY 2016-17 and FY 2017-18**  
 (STA Board Approved: June 8, 2016 )

CATEGORY	PROJ ECT#	PROJECT DESCRIPTIONS	LEAD AGENCY	FUND SOURCE		FY 2016-17	FY 2017-18	EST. PROJECT COST	DEPT. LEAD STAFF
STA Lead - Projects	1.	<p><b><u>I-80/I-680/SR 12 Interchange</u></b></p> <p>A. Manage Construction of Initial Construction Package (ICP)            B. Seek Funding and Build Logical Components</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>● Package 1 (Initial Construction Package (ICP)in construction</li> <li>● Identification of 7 construction packages has been completed.</li> <li>● Packages 2 and 3 are in design.</li> <li>● Securing Funding for Packages 2 and 3 on-going task.</li> <li>● Federal FASTLANE Grant Submitted for PC 2 and 3</li> <li>● Initial Utility Relocation PC 2 Underway</li> </ul> <p><u>Milestones:</u> ICP Under Construction</p> <p><u>Estimated Completion Date (ECD):</u> ICP Construction to Finish 2016</p>	STA	\$9M TCRP \$50M RM2 \$50.7 M Tolls \$24 M TCIF \$11 M STIP		X		By Construction Package:  #1) \$111 M #2) \$61 M #3) \$176 M #4 – 7) \$403	Projects Janet Adams



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<b>STA Lead – Projects</b>	<b>2.</b>	<p><b><u>I-80 Express Lanes</u></b></p> <p>A. Convert Existing I-80 HOV Lanes to Express Lanes (Red Top Rd to Air Base Pkwy) – Segment 1</p> <p>B. I-80 Air Base Pkwy to I-505 – Segment 2</p> <p>C. I-80 Carquinez Bridge to SR 37 – Segment 3</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>● Draft Environmental Document Spring 2015 (Segments 1 &amp; 2)</li> <li>● Funding for Design of Segment 2 pending BATA/BAIFA Approval</li> <li>● Seeking construction funding for Segment 2</li> <li>● Seeking funding for environmental document – Segment 3</li> <li>● MTC lead for Integrator</li> </ul> <p><u>Milestones:</u></p> <p>PSR - COMPLETED</p> <p>ED - COMPLETED (Segments 1 &amp; 2)</p> <p>Design for Segments 2 &amp; 3 Initiated</p> <p><u>ECD:</u></p> <p>PS&amp;E – Jan 2018 Segment 1</p> <p>PS&amp;E – Jan 2018 Segment 2</p> <p>CON – Spring 2018 Segment 1 (pending funding)</p> <p>CON – Fall 2018 Segment 2 (pending funding)</p>	<p>STA PA/ED Design</p>	<p>\$16.4 M Bridge Tolls</p> <p>\$17.8 M BAIFA Funds for PS&amp;E Segments 1 and 2</p>		<p>X</p>		<p>A. \$30 M B. \$130M C. \$8 M (PA/ED)</p>	<p>Projects Janet Adams</p>
<b>STA Lead Projects</b>	<b>3.</b>	<p><b><u>I-80 Cordelia Truck Scales</u></b></p> <p>1. EB Truck Scales</p> <p>2. WB Truck Scales</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>● Construction EB completed December 2013. Work with Caltrans to close out contract. Work with consultant to complete work and initiate the maintenance period.</li> </ul>	<p>STA</p> <ul style="list-style-type: none"> <li>● PA/ED</li> <li>● Design</li> </ul> <p>Caltrans</p> <ul style="list-style-type: none"> <li>● R/W</li> <li>● Con</li> </ul>	<p>\$49.8 M Bridge Tolls</p> <p>\$49.8 M TCIF</p>				<p>\$100.6 M</p> <p>WB Scales (\$170 M):</p> <p>PS&amp;E \$15.2 M</p> <p>R/W \$37.65 M</p> <p>CON \$117.15 M</p>	<p>Projects Janet Adams</p>

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		<ul style="list-style-type: none"> <li>Form Working Group for WB Scales</li> <li>Advocate for funding WB Scales</li> <li>Proposed WB Scales to be included in new RTP as Freight Priority Project</li> <li>Working with MTC to have WB included in Regional Goods Movements Plan</li> <li>Prepared to Submit for Federal FASTLANE Grant 2017/18</li> </ul> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>Added WB Truck Scales to State Freight Plan (December 2014)</li> <li>Added WB Scales to MTC Regional Goods Movement Plan.</li> </ul> <p><u>ECD:</u> State Adopted State Freight Plan (includes WB Scales) - Dec 2014</p>						
STA Lead – Projects	4.	<p><b><u>Managed Lanes Implementation Plan</u></b> <b><u>Transportation projects that support facilities such as transit hubs and park and ride lots in an effort to attract and support a greater capacity of express lane users and Solano Express Bus riders.</u></b></p> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>STA staff continued participation on MTC MLIP Working Group</li> <li>Clarifying Solano MLIP project definitions as part of the STA’s Transit Corridor Study (Phase 2)</li> </ul> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>STA Board approved MLIP Priorities on July 8, 2015</li> </ul> <p><u>ECD:</u></p> <ul style="list-style-type: none"> <li>MTC MLIP Plan anticipated to be completed Fall 2016</li> <li>MLIP projects to be considered in OBAG 2</li> <li>STA Board Workshop to identify MLIP Capital Priorities as part of Transit Corridor Study Phase 2</li> </ul>	MTC STA	Regional OBAG 2		X		Projects Robert Guerrero

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<p>STA Lead – Projects</p>	<p>5.</p>	<p><b><u>I-80 Corridor Management Freeway Performance Initiative (FPI)</u></b> This includes; ITS Elements, Ramp Metering Policy and Outreach tools, HOV Definition, and Visual Features (landscaping and aesthetic features).</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>Implemented Phase 2 Ramp Metering - COMPLETED</li> <li>One Year Implementation Plan Phase 2 – June 2017</li> </ul> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>Phase 2 Implementation – COMPLETED</li> </ul> <p><u>ECD:</u></p> <p>Phase 2 Ramp Metering Implementation One Year Study – June 2017</p>	<p>Caltrans STA MTC</p>	<p>Regional SRTP and State SHOPP Funds</p>		<p>X</p>		<p>N/A</p>	<p>Projects Robert Guerrero</p>
<p>STA Lead - Projects</p>	<p>6.</p>	<p><b><u>SR 37</u></b> Improve SR 37 between I-80 in Solano County and SR 101 in Marin County to address Sea Level Rise and reduce congestion.</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>MOU established between Napa/Sonoma/Marin/Solano TA on December 2015</li> <li>Created SR 37 Project Leadership Team, SR 37 Executive Steering Committee and SR 37 Policy Committee.</li> <li>SR 12 Corridor Financial Opportunities Analysis RFP distributed.</li> <li>SR 37 MOU working to define the scope of the corridor project.</li> <li>Seeking funding to develop environmental documents and to initiate a Project Study Report for corridor.</li> </ul> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>SR 12 Corridor Financial Opportunities Analysis Consultant Selected and project commences June 1, 2016</li> </ul>				<p>X</p>			<p>Projects Janet Adams Robert Guerrero</p>

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		<p>ECD:</p> <ul style="list-style-type: none"> <li>SR 12 Corridor Financial Opportunities Analysis estimated completion - January 2017</li> </ul>							
STA Lead – Projects	7.	<p><b>Redwood Parkway – Fairgrounds Drive Improvement Project</b> Improve I-80/Redwood Rd IC, Fairgrounds Dr, SR 37/Fairgrounds Dr. IC</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>Environmental Document – COMPLETED</li> <li>Funding needed for project design and construction</li> <li>Scoping out Initial Construction Package Design Scope/Fee in partnership with County and Vallejo</li> </ul>	STA PA/ED	Federal Earmark		X		\$65M	Projects Janet Adams
STA Co-Lead Projects	8.	<p><b>SR 12 West (Jameson Canyon)</b> Build 4-lane hwy with concrete median barrier from SR 29 to I-80. Project built with 2 construction packages.</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>Construction – COMPLETED</li> <li>Working to close out construction contracts</li> <li>Implementing off-site mitigation</li> </ul> <p>Milestones:</p> <ul style="list-style-type: none"> <li></li> </ul> <p><u>ECD:</u> Construction Closeout – 2017 Mitigation Implementation – 2017/18</p>	Caltrans STA NCTPA	\$7 M TCRP \$74 M CMIA \$35.5 M RTIP \$12 M ITIP \$2.5 M STP \$6.4 M Fed Earmark				\$134 M	Projects Janet Adams NCTPA Caltrans



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<b>STA Lead – Projects</b>	<b>9.</b>	<p><b><u>State Route (SR) 12 East</u></b>          SR 12 Corridor (I-80 to I-5).          A. STA SHOPP Priorities            a. SR 12/SR 113 Intersection            b. Somerset to Druin shoulders (Gap Closure)          B. SR 12/Church Road PSR            a. PSR completed, Summer 2010            b. Initiated PA/ED for SR 12/Church Rd. in partnership with the City</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>• Caltrans has initiated the environmental document on the SR 12/113 intersection improvements.</li> <li>• STA initiated SR 12/Church environmental document in partnership with Rio Vista</li> <li>• Caltrans Programmed Gap Closure as Long Lead SHOPP Project</li> <li>• STA to work with Caltrans to include elements of Rio Vision in Long Lead SHOPP Project.</li> </ul> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>• Construction segment between Azavedo to Somerset - COMPLETED</li> <li>• SR 12/Church Rd ED Initiated</li> </ul> <p><u>EDC:</u>          SR 12/Church Rd Draft ED – Late 2016          Construction of SR 12/113 Intersection Improvements to begin 2019</p>	<p style="text-align: center;">CT          CT          STA          CT</p>	<p style="text-align: center;">SHOPP</p> <p style="text-align: center;">Rio Vista – Fed Earmark</p>	<p style="text-align: center;">X</p>		<p style="text-align: center;">\$8 M          \$15M          \$7-9 M</p>	<p style="text-align: center;">Projects          Janet Adams          Robert Guerrero</p>
<b>STA Co-Lead Plans</b>	<b>10.</b>	<p><b><u>Vallejo Station (Phase B)</u></b>          Revitalize Vallejo’s 92-acre waterfront with a dynamic mix of new housing, retail, office, and light industrial jobs, plus new parks and improved open space. Phase B includes a separate Parking Structure.</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>• Design 90% Complete</li> </ul>	<p style="text-align: center;">City of Vallejo</p>		<p style="text-align: center;">X</p>		<p style="text-align: center;">\$26M-28M          Construction Cost</p>	<p style="text-align: center;">Projects          Janet Adams          Robert Guerrero</p>



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		<ul style="list-style-type: none"> <li>Environmentally cleared – CEQA EIR Certified</li> <li>Right of Way Acquired</li> </ul> <p>Milestones:</p> <ul style="list-style-type: none"> <li>Construction (Date: TBD)</li> </ul> <p>EDC:</p> <p>Identify Construction Funds - 2016</p>						
<b>STA Co-Lead Plans</b>	<b>11.</b>	<p><b><u>SR 29 Corridor Coordination</u></b>          Improve SR 29 for both transit and capital safety/efficiency investments.</p> <p>A. STA to work with City of Vallejo to implement HSIP and SR2S Projects along corridor to improvement safety.</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>The City of Vallejo has received a HSIP and SR2S grants at various intersections along the corridor. The City will begin construction in 2016 on HSIP project and 2017 for SR2S project.</li> </ul> <p>Milestones:</p> <p><u>EDC:</u></p> <p>Capital Investments Completed - 18 to 24 months</p>	City of Vallejo SolTrans NVTA			X		Planning/Projects Robert Macaulay Philip Kamhi





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<b>STA Co-Lead Projects Program</b>	<b>12.</b>	<b>Develop Future Bridge Toll Project Priorities</b> A. Transit Facilities <ul style="list-style-type: none"> <li>● Fairfield/Vacaville Intermodal Station, Phase 2</li> <li>● Fairfield Transportation Center (FTC)</li> <li>● Vallejo Station Parking Phase B</li> </ul> B. Highway Facilities <ul style="list-style-type: none"> <li>● I-80 Express Lanes</li> <li>● I-80/I-680/SR 12 Interchange</li> <li>● I-80 WB Truck Scales</li> </ul> Milestones: STA Board approved the priorities for future bridge toll projects in Solano County.	STA Vallejo Fairfield		X	X			Projects: Janet Adams
	<b>13.</b>	<b><u>City of Dixon – West B Street Undercrossing</u></b> <b><u>Construct new pedestrian undercrossing to replace existing at grade RR</u></b>  Status: <ul style="list-style-type: none"> <li>● Construction completed summer 2014. In process of closing out construction contract and UPRR obligations</li> </ul> Milestones: ED – COMPLETED PS&E – COMPLETED R/W COMPLETED CON – COMPLETED  ECD: Construction Closeout 2016	STA	\$1M City of Dixon \$1.2M STIP TE \$975k TDA Swap \$2.5M OBAG				\$7M	Projects Janet Adams
<b>STA Co-Lead – Projects</b>	<b>14.</b>	<b><u>Jepson Parkway Project</u></b> A. Vanden Rd. (Segments 2A and 2B) B. Leisure Town Rd. (Segments 1 and 3) C. Walters Rd. Extension	STA  Partners: Vacaville	STIP 2006 STIP Aug Fed Demo Local		X		\$185 M	Projects Janet Adams



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		<p><u>Status:</u></p> <ul style="list-style-type: none"> <li>• FF and VV lead for design, design to be completed by June 2015</li> <li>• STA lead for R/W, R/W Certification June 2015</li> <li>• STA lead for EIS Re-Validation, to be completed by June 2015</li> <li>• Construction scheduled to start in FY 2015-16 (\$38M STIP) – (Fairfield/Vacaville Segments)</li> <li>• FF Funding Agreement update for Segment 1, pending</li> <li>• New VV Funding Agreement for Segment 3, pending</li> <li>• STA/FF/VV working on Jepson Project implementation in concert with the Train Station implementation. Transferred \$2.4 M of work from Train Station Project to Jepson Pkwy Project</li> </ul> <p><u>Milestones:</u> PA/ED- COMPLETED STA MOUs with Fairfield, Vacaville and County – COMPLETED Funding Agreements (Phase 1 &amp; 2) – COMPLETED/UPDATE IN PROGRESS Concept Plan Update – COMPLETED PS&amp;E Segments 1 and 2A - COMPLETED R/W Segments 1 and 2A - COMPLETED</p> <p><u>ECD:</u> Beg Con: FY 2016-17 (Segments 1 and 2A)</p>	Fairfield County Suisun City						
<b>STA Co-Lead Projects</b>	<b>15.</b>	<p><b><u>Travis Air Force Base Access Improvement Plan (South Gate)</u></b> A. South Gate Access (priority)</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>• County lead coordinating with City of Suisun City, and Travis AFB for South Gate implementation</li> <li>• Environmental Document - COMPLETED</li> <li>• R/W - COMPLETED</li> <li>• Construction - INITIATED</li> </ul>	STA Funding lead  County Implementing lead	\$3.2M Federal Earmark (2005)  South Gate Fully Funded		X		South Gate \$3M	Projects Janet Adams Robert Guerrero

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		<u>EDC:</u> Completion Expected in 2016							
<b>STA Monitoring – Programs</b>	<b>16.</b>	<p><b><u>Monitor Delivery of Local Projects/Allocation of Funds</u></b></p> <p>A. Monitor and manage local projects. B. Develop Pilot Solano Project Online Tracker (SPOT) Management Webtool C. Implement OBAG Projects D. Implement PCA Project</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>Monitoring of local projects is an on-going activity; STA developed tracking system for these projects and holds PDWG monthly meetings with local sponsors.</li> <li>Monitor OBAG project implementation</li> <li>Monitor SR2S project implementation</li> <li>Aid Agencies, as needed, in development of Funding Strategies for projects with shortfalls</li> <li>Monitor pilot PCA project</li> <li>Participate in PDT’s for projects to insure successful delivery</li> </ul> <p><u>ECD:</u></p> <ul style="list-style-type: none"> <li>Completion estimated April 2016</li> <li>SPOT activities will be ongoing</li> </ul>	STA	STIP-PPM STP		X		N/A	Projects Anthony Adams
<b>STA Lead Studies</b>	<b>17.</b>	<p><b><u>Private Public Partnerships (P3)</u></b></p> <p>Feasibility Study to consider options for P3 within the County for I-80 transit centers. Study to consider a range of options for this financing/delivery of capital projects.</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>Feasibility Study – COMPLETED</li> <li>Phase 2 Implementation Curtola – COMPLETE</li> </ul>	STA	\$100,000 Phase 2 \$25,000 SolTrans					Projects Robert Guerrero



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		<ul style="list-style-type: none"> <li>Initiated Dixon Park and Ride P3 Feasibility Study</li> </ul> <p>EDC</p> <ul style="list-style-type: none"> <li>Dixon Park and Ride P3 Feasibility Study estimated completion- June 2016</li> </ul>						\$24,000	
<b>STA Lead - Studies</b>	18.	<p><b><u>Solano County Pothole Report</u></b>          Semi-Annual report on countywide rating roadways (mapped by street/by jurisdiction), summary of annual investments in roadway infrastructure and summary of financial shortfall.          Status</p> <ul style="list-style-type: none"> <li>The first Solano County Pothole report was completed in December 2014</li> <li>2<sup>nd</sup> Solano County Pothole report draft currently being developed</li> <li>Subsequent updates to the Pothole Report are anticipated bi-annually</li> <li>ECD 2016 Solano County Pothole Report estimated completion in September 2016</li> </ul>	STA	PPM		X		\$12,500	Projects Anthony Adams
<b>STA Lead – Program</b>	19.	<p><b><u>Regional Traffic Impact Fee (RTIF) Program</u></b></p> <ul style="list-style-type: none"> <li>Working Group Coordination</li> <li>Strategic Implementation Plan (SIP)</li> <li>Annual Reporting</li> <li>Fund Distribution</li> </ul> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>Revenue Estimates Forecast completed and will be updated annually.</li> <li>SIPs will be updated annually</li> <li>Development of Funding Sign underway</li> <li>RTIF Working Groups coordinating to update SIPs and develop RTIF funding agreements (as necessary)</li> <li>\$2.435 Million collected to date; with \$1.079 Million Disbursed to project</li> </ul>	STA	PPM/RTIF		X			Projects Robert Guerrero

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		<p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>• 3rd Annual Report completed in October 2016</li> <li>• Potential update for the Nexus Study/AB 1600 Study for Working Group District 5 (City of Dixon and Solano County) –November 2016</li> <li>• Update RTIF Revenue Forecast – July 2016</li> </ul> <p>ECD: RTIF Program is a five-year program and administrative tasks will continue to be ongoing until the program expires.</p>						
STA Lead – Planning	20.	<p><b><u>Comprehensive Transportation Plan Update (CTP)</u></b> Adopted chapters – Introduction, Land Use, Past Achievements, Active Transportation.</p> <p><b>Arterials, Highways and Freeways</b> <u>Status:</u></p> <ul style="list-style-type: none"> <li>• Project list updated</li> <li>• Goals and State of the System have been updated</li> <li>• Gap Analysis drafted</li> <li>• AHF Committee reconvened</li> <li>• Annual Pothole Report has been approved</li> </ul> <p><b>Active Transportation</b> <u>Status:</u></p> <ul style="list-style-type: none"> <li>• Adopted</li> </ul> <p><u>New Chapters</u></p> <ul style="list-style-type: none"> <li>• Equity</li> <li>• New Technologies and Services</li> </ul> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>• Periodic updates of constituent plans: bike, pedestrian, sustainable communities, alternative fuels, safe routes</li> </ul>	STA	STP TDA STAF		X	X	<p>Planning Robert Macaulay/</p> <p>Ryan Dodge</p> <p>Elizabeth Richards</p>

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		<p><b>Transit and Rideshare</b> <u>Status:</u></p> <ul style="list-style-type: none"> <li>• Project List updated</li> <li>• Goals, State of the System, Gap Analysis and Resources chapters completed</li> <li>• Policies, Milestones and Performance chapter drafted</li> <li>• T&amp;R Committee reconvened</li> </ul> <p><b>Public Outreach</b></p> <ul style="list-style-type: none"> <li>• Website established</li> <li>• Public Outreach Meetings in 2015 and 2016</li> <li>• Telephone Town Halls coordinated</li> <li>• Follow-up to Public Comments completed</li> </ul> <p><u>Milestones as of 4/13/16:</u> 58,410 Total participants (surveys, email, phone, town hall meetings) 2,132 Public Comments</p> <ul style="list-style-type: none"> <li>• Periodic updates of constituent plans: bike, pedestrian, sustainable communities, alternative fuels, safe routes</li> </ul> <p><u>ECD:</u> Bike and Pedestrian projects to be updated Active Transportation - COMPLETED Transit and Rideshare - July 2016 Arterials, Highways and Freeways - September 2016 Final Document – October 2016</p>							<p>Jayne Bauer/ Daniel Coffeen</p>
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STA Co-Lead	21.	<p><b><u>Regional Transportation Plan Update/Sustainable Communities Strategy</u></b> Regional Transportation Plan that is updated every four years by MTC. STA adds projects and programs to plan and completes outreach for regional plan.</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>• Call for Projects – Issued Summer 2015</li> </ul> <p>OBAG 2 Criteria released</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>• Plan Bay Area adopted July 2013</li> <li>• Develop STA priority project list with CTP adoption in FY 15-16.</li> <li>• Major project evaluation March – May 2017</li> <li>• OBAG 2 Project Selection – 2<sup>nd</sup> half 2016</li> <li>• MTC public outreach plan drafted. Second Solano meeting June 2016.</li> <li>• Next SCS to be adopted in summer 2017.</li> </ul> <p><u>ECD:</u></p> <p>New RTP/SCS – scheduled for July 2017 adoption OBAG 2 project selection – December 2016</p>	MTC/STA	STP		X	X		Planning Robert Macaulay
STA Lead – Planning	22.	<p><b><u>Priority Development Area and Priority Conservation Area Planning and Implementation</u></b></p> <p>A. Coordinate Development of PDA Plans for cities of Benicia, Dixon and Rio Vista</p> <p>B. Assist cities of Fairfield and Suisun City in developing their own PDA Plans</p> <p>C. Develop Priority Conservation Areas (PCAs) assessment/implementation plan</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>• PDA Planning underway.</li> <li>• Fairfield and Suisun City plans drafted</li> <li>• PCA Plan drafted, ready for Board approval.</li> </ul> <p><u>Milestones:</u></p>	STA	Regional TLC CMAQ STP Planning		X	X	\$1.5 M  \$75,000	Planning Robert Macaulay Drew Hart

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		<ul style="list-style-type: none"> <li>PDA Planning Grants have STA/City funding agreements; consultant under contract; Planning work to be completed first half of 2017</li> <li>Draft PCA Plan completed 2016</li> </ul> <p><u>ECD:</u></p> <ol style="list-style-type: none"> <li>PDA Fairfield/Suisun - Dec 2016</li> <li>PDA Benicia/Dixon/Rio Vista - March 2017</li> <li>PCA - June 2016</li> </ol>							
STA Lead – Programs	23.	<p><b><u>Congestion Management Program (CMP)</u></b></p> <p><u>Status:</u> Bi-annual CMP Completed in 2016. Next update due in 2017</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>CMP Update for 2015 has been completed; .</li> <li>CMAs monitoring legislation that may change CMP standards</li> </ul> <p><u>ECD:</u> FY Sept 2017</p>	STA	STP Planning			X		Planning Robert Macaulay
STA Lead – Programs	24.	<p><b><u>Update Countywide Bicycle Plan and Coordinate Implementation of Priority Projects</u></b></p> <p>Implement the Countywide Bicycle Plan. Coordinate development of city bicycle plans. Periodically update as projects are completed, regional priorities change or funding changes.</p> <p><u>Status of Tier 1 Projects:</u></p> <ol style="list-style-type: none"> <li>Fairfield- Vanden Road (Jepson Parkway) Class II - included in Jepson Parkway design</li> <li>Pleasants Valley Rd Class II - Construction summer 2016</li> <li>Suisun Valley Farm to Market - First phases to be constructed summer 2016; seeking funds for remaining phases</li> <li>Suisun City Driftwood Drive – Construction summer 2016</li> <li>–Rio Vista Highway 12 Crossing – Construction summer 2016</li> <li>Vacaville Rocky Hill Trail – Construction summer 2016</li> </ol>	<p>Fairfield Vacaville STA County</p> <p>Suisun City</p> <p>Rio Vista Vacaville Vallejo/STA</p>	TDA Article 3; Bay Area Ridge Trail		X		\$85,000	Planning Drew Hart

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		<p>G. Vallejo Bay Trail/Vine Trail – Feasibility Study complete; seeking ATP funds summer 2016</p> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>• Bike signs and way finding signs – Phase 1 signs acquired, being installed in Suisun City, Vallejo, Benicia.</li> <li>• Countywide Bicycle Plan project list - priority list being updated summer of 2015</li> <li>• New bicycle counters acquired and being used to provide use information</li> </ul> <p><u>ECD:</u> Deliver Phase 1 Wayfinding Signs - FY 2015-16 Complete and implement Phase 2 Wayfinding Signs Plan - FY 2015-16</p>						
STA Lead – Programs	25.	<p><b><u>Update Countywide Pedestrian Plan and Coordinate Implementation of Priority Projects</u></b> Implement the Countywide Pedestrian Plan. Periodically update as projects are completed, regional priorities change or funding changes. Support PDA implementation.</p> <p><u>Status of Tier 1 Projects:</u></p> <ul style="list-style-type: none"> <li>A. East Tabor Ave Crossing (Fairfield) – applied for 2015 ATP funds (not funded)</li> <li>B. West Texas Street Gateway (Fairfield) - applied for 2015 ATP funds (not funded)</li> <li>C. Suisun Valley Farm to Market – phase 1 received funds, environmental review is pending, remaining project in phases</li> <li>D. Driftwood Drive (Suisun City) - funded</li> <li>E. Elmira Road Bike Path (Vacaville) – right-of-way purchase and environmental review needed</li> <li>F. Rocky Hill Trail (Vacaville) – funded</li> <li>G. Bay Trail/Vine Trail Gap Closure – applying for ATP funds (2016)</li> </ul> <p><u>Milestones:</u></p>	STA	TDA-ART3 OBAG RM 2 Safe Routes to School		X		Planning Ryan Dodge

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		<ul style="list-style-type: none"> <li>Countywide Pedestrian Plan project list - priority list updated summer of 2015</li> </ul>							
		<p><u>ECD:</u> Pursue funding for priority projects - FY 16-17</p>							
<b>STA Lead – Programs</b>	26.	<p><b><u>STA Marketing/Public Information Program</u></b></p> <ul style="list-style-type: none"> <li>A. Agency Websites and Facebook pages</li> <li>B. Events</li> <li>C. Newsletter and Annual Report</li> <li>D. Project Fact Sheets and Public Outreach</li> <li>E. Annual Awards Program</li> <li>F. Legislative Booklets and Lobby Trips</li> <li>G. Legislative Advocacy</li> <li>H. Marketing Programs: STA/SolanoExpress/SNCI/SolanoExpress/SR2S</li> <li>I. SNCI website and Facebook page</li> <li>J. SR2S website and Facebook page</li> <li>K. Solano Mobility website and Facebook page</li> <li>L. SolanoExpress website and Facebook page</li> </ul> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>Multiple website editors update agency websites</li> <li>STA, SR2S, and SNCI Facebook pages being maintained.</li> <li>In-house individual project fact sheets developed on as-need basis.</li> <li>STA Annual awards hosted every November</li> <li>Updated Legislative Priorities &amp; Platform</li> <li>Annual state and federal lobbying trip/materials</li> <li>STA Events Committee assists with all STA events</li> <li>Assist with planning/implementation of Transportation Summit III (SPWDT) FY 2015-16</li> <li>Release 25<sup>th</sup> Anniversary edition of STA Annual Report FY 2015-16</li> </ul> <p>FY 2016-17:</p> <ul style="list-style-type: none"> <li>Implement SolanoExpress Marketing Campaign</li> </ul>	STA	TFCA Gas Tax Sponsors		X			<p>Planning Jayne Bauer Daniel Coffeen</p> <p>Philip Kamhi Judy Leaks</p>

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		<ul style="list-style-type: none"> <li>Implement SNCI Marketing Campaign</li> <li>Implement Constant Contact for stakeholder communication (\$1,000)</li> <li>Create new websites for STA, SNCI and SR2S (\$70-100K)</li> <li>Assist with planning/implementation of Rail-Volution Mobile Workshop</li> </ul> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>Ribbon Cutting Rio Vista Waterfront Promenade</li> <li>Groundbreaking Benicia Bus Hub</li> <li>25<sup>th</sup> Anniversary 2015 Awards Program in Benicia</li> <li>Implemented new websites for Solano Mobility and SolanoExpress</li> <li>Implemented SolanoExpress Marketing Campaign</li> <li>Launched facebook pages for Solano Mobility and SolanoExpress</li> <li>Launched Instagram page for SR2S</li> <li>Implemented facebook contest campaign for SolanoExpress</li> <li>Implemented CTP 2040 webpage and survey</li> <li>Implemented Mail Chimp and Survey Monkey tools</li> <li>Implemented public input campaign for Local Streets and Roads</li> <li>Coordinated with Caltrans on joint project media/public communications</li> </ul>							
STA Lead – Programs	27.	<p><b><u>Clean Air Fund Program and Monitoring</u></b></p> <p>A. BAAQMD/TFCA B. YSAQMD</p> <p>Board approved Funding Priorities for SNCI, SR2S, Alternative Fuels, and Climate Action Initiatives</p> <p>FY 2014-15 funding:</p> <p>A. YSAQMD - \$332,000 available for FY 16-17 B. BAAQMD:</p> <ul style="list-style-type: none"> <li>Solano Commute Alternatives Outreach</li> <li>Solano Community College Bus Voucher Program</li> </ul> <p><u>Status:</u> Allocated annually. STA staff monitors implementation of TFCA funds until project completion.</p>	STA YSAQMD	TFCA Clean Air Funds				\$340,000 FY 16-17 (TFCA) \$332,000 FY 16-17 (YSAQMD Clean Air)	Planning Drew Hart



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<b>STA Co-Lead Programs</b>	<b>28.</b>	<p><b><u>Solano Climate Action Program</u></b>          Develop and update county-wide greenhouse gas emission inventory, GHG emission reduction plans for energy sector, and GHG emission reduction and implementation plans for non-energy sectors. Fund implementation programs</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>• All PG&amp;E and SGC funded work has been COMPLETED</li> <li>• STA has obtained a California Energy Commission grant for EV readiness</li> </ul>	STA	PG&E and SGC grants			X		Planning Robert Macaulay Drew Hart

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<b>STA Lead – Programs</b>	<b>29.</b>	<p><b><u>Solano Countywide Safe Routes to Schools (SR2S) Program</u></b></p> <ol style="list-style-type: none"> <li>1. Education</li> <li>2. Enforcement</li> <li>3. Encouragement</li> <li>4. Engineering</li> <li>5. Evaluation</li> <li>6. Engagement</li> <li>7. Funding of Program</li> <li>8. Plan implementation</li> </ol> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>● Implement Plan Update findings</li> <li>● Update and maintain SR2S website, Facebook and Instagram pages</li> <li>● Coordinate SR2S Community Task Forces and SR2S Advisory Committee</li> <li>● Work with Solano Public Health to conduct Educational and Encouragement events like school assemblies, bike rodeos, walk and roll events</li> <li>● Expand SR2S Program to incorporate middle school and high school components.</li> <li>● Monitor the implementation of OBAG 1 engineering projects from SR2S Plan update</li> <li>● Continue Walking School Bus implementation</li> <li>● Continue implementation of monthly and weekly Walking Wednesday initiative</li> <li>● Continue to seek additional grant funds for SR2S Program implementation</li> <li>● Implement the 3<sup>rd</sup> Public Safety Enforcement Grant</li> <li>● Develop a robust evaluation system of SR2S program</li> <li>● Implement enhanced WSB program utilizing ATP funding</li> <li>● Work with Solano Public Health to implement parent workshops utilizing ATP funding</li> <li>● Send bi-monthly electronic newsletters to SR2S stakeholder distribution list</li> <li>● Provide Bike Mobile events at selected schools and community events</li> </ul>	STA	CMAQ TFCA-PM YSAQMD BAAQMD TDA ATP		X	X	\$1.5 M Encouragement, Education and Enforcement  \$2.7M Engineering	Transit/SNCI  Judy Leaks Betsy Beavers Karin Bloesch Tiffany Gephart
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	<ul style="list-style-type: none"> <li>Implement ATP Cycle 2 Grant Funding for SR2S infrastructure improvements in Benicia and Vallejo and non-infrastructure programs in Benicia, Rio Vista and Vallejo.</li> </ul> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>Over \$8 million in SR2S funding obtained (2008-2015)</li> <li>Secured \$3.067M in competitive ATP Cycle 2 funding for SR2S parent education workshops, enhanced WSB and Engineering improvements</li> <li>Produced multiple PSAs focusing on program promotion</li> <li>Launch SR2S Instagram, March 2016</li> <li>Second Safe Routes to School Poster Contest, received 125 entries</li> <li>Complete the Vallejo City Unified School District Pilot High School Trip Reduction Project (by June 30, 2016)</li> <li>Released the 2014-15 Year End SR2S Report Card</li> <li>As of March 2016, 60 schools have held 159 events attended by 13,345 students</li> <li>44 schools with 9,430 students participated in International Walk to School Day in October 2015. For the second year in a row, all cities and school districts in Solano County participated.</li> <li>38 schools participated in October 2015 Travel Surveys. Goal is 40 Travel Surveys for May. Survey is now available online.</li> <li>SR2S Program Guide and marketing materials updated</li> <li>Completed SR2S Enforcement Grant Round 2 with the Cities of Rio Vista and Vacaville</li> <li>Completed the update of the online mapping tool for WSB routes</li> </ul> <p><u>ECD:</u></p> <ul style="list-style-type: none"> <li>SR2S OBAG 1 Engineering Projects (Rio Vista, Suisun City, Vacaville and Vallejo) complete by 2016</li> <li>SR2S OBAG 1 Engineering Project (Dixon) complete by 2017</li> <li>SR2S ATP Cycle 2 Engineering Projects (Benicia and Vallejo) complete by 2019</li> </ul>							
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<b>STA Lead – Program</b>	<b>31.</b>	<p><b><u>Lifeline Program</u></b>          Lifeline Transportation Program supports projects that address mobility and accessibility needs in low-income communities throughout the Solano County.</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>• Call for Projects 2017-18</li> <li>• Project Selection</li> <li>• Monitor Projects</li> </ul> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>• Call for Projects- Completed</li> <li>• Monitoring Lifeline Projects</li> <li>• STAF Operating – SolTrans Route 1 and 85. Faith in Action Volunteer Driver Program, Intercity Taxi Scrip Program, and E. Tabor Sidewalk Crossing</li> <li>• JARC Operating FAST Route 20, 30 and FAST Local Taxi Scrip. SolTrans Route 2.</li> <li>• Prop 1B Capital –SolTrans (3) Replacement buses and Dixon Read-Ride (1) replacement bus</li> <li>• Solano Community College has initiated an effort to assess an increase in the student fees to provide a reduced-fare transit pass for students.</li> </ul> <p><u>ECD:</u>          Lifeline Funding Fifth Cycle- Estimated FY 2017-18 – FY 2018-19</p>	STA/MTC	STAF		X		\$17,000	Transit Liz Niedziela
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<b>STA Lead - Programs</b>	<b>32.</b>	<p><b><u>FTA 5311</u></b>          In Solano County, STA programs the 5311 funding. These funds are used for transit capital and operating purposes for services in non-urbanized areas.</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>● Call for Projects in Nov/Dec</li> <li>● Project Selection</li> <li>● Monitor Projects</li> </ul> <p><u>Milestones:</u>          5311 funds were programmed for FY 2016-17 and FY 2017-18- Completed          Operating funds were programmed for Dixon, FAST Rt. 30, Rio Vista and SolTrans Rt. 85</p> <p><u>ECD:</u>          5311 Funding for FY 2016-17 - Estimated June 2017</p>	STA/MTC	FTA 5311		X		\$900,000	Transit Liz Niedziela
<b>STA Lead – Programs</b>	<b>33.</b>	<p><b><u>Paratransit Coordination Council and Seniors and People with Disabilities Transportation Advisory Committee</u></b>          STA to staff and provide administrative support to advisory committees that advocate and address transportation needs for seniors, people with disabilities and low-income individual, build community awareness and support, and locate funding sources to meet those needs.</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>● Mobility Management Programs being developed</li> <li>● Update of Solano Transportation Study for Seniors, People with Disabilities and Low-Income</li> <li>● Operators TDA Claims Review</li> <li>● Score FTA 5310 applications</li> </ul>	STA	STAF				\$50,000 \$30,000	Transit Liz Niedziela

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		<ul style="list-style-type: none"> <li>Recommended projects for OBAG funding</li> </ul> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>PCC Work (Board April 2016)</li> <li>FTA 5310 call for projects and PCC subcommittee scoring of projects - Completed</li> <li>PCC TDA claim review for FY 2015-16 - Completed             <ul style="list-style-type: none"> <li>PCC Brochure 2013- Completed</li> </ul> </li> </ul> <p><u>ECD:</u></p> <p>PCC Work plans - 2017 and 2018 FTA 5310 call for projects - 2018 TDA Claim Review – FY 2016-17 and 2017-18 Solano Transportation Study for Seniors, People with Disabilities and Low-Income Update – June 2017</p>							
STA Lead – Programs	34.	<p><b><u>SolanoExpress/Intercity Coordination</u></b> Coordinate to implement recommended strategies as identified in the Countywide studies and agreements.</p> <ul style="list-style-type: none"> <li>Manage Intercity Transit Consortium</li> <li>Monitor Route 20, 30, 40, 78, 80, 85, 90</li> <li>Funding Agreement Update</li> <li>RM2 Transit Operating Fund Coordination</li> <li>SolanoExpress Intercity Transit Marketing</li> <li>Intercity Ridership Study Update</li> <li>TDA Matrix - Reconciliation and Cost Sharing</li> <li>Development of multi-year funding plan</li> <li>Development of Intercity Bus Capital Replacement</li> </ul> <p>PlanManage SolanoExpress Facebook</p>	STA	TDA RM2 STAF					Transit Philip Kamhi

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		<p><u>Status:</u></p> <ul style="list-style-type: none"> <li>• Manage Intercity Transit Consortium - ongoing</li> <li>• SolanoExpress Intercity Transit Marketing - in process/ongoing</li> <li>• Intercity Transit Funding Group Development - ongoing</li> <li>• TDA Matrix - Reconciliation and Cost Sharing to be approved June 2016-17 and 2017-18</li> <li>• 2016-17 Intercity Ridership Survey</li> </ul> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>• SolanoExpress Capital Bus Replacement Plan Developed - Completed</li> <li>• RM2 Service Interim Expansion – Completed</li> <li>• TDA Matrix - Reconciliation and Cost Sharing 2015-16 – Completed</li> <li>• Created SolanoExpress Facebook Page - Completed</li> </ul> <p><u>EDC:</u> Intercity Transit Funding agreement updated - June 2016</p> <ul style="list-style-type: none"> <li>• Intercity Transit Funding agreement updated - June 2017</li> <li>• SolanoExpress Expansion Marketing – June 2016</li> </ul>				<p align="center">X X X</p>	<p align="center">X X X</p>		
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<b>STA Lead – Programs</b>	<b>35.</b>	<p><b><u>Solano County Mobility Management Programs</u></b></p> <ul style="list-style-type: none"> <li>● Support and Monitor Mobility Management Programs:</li> <li>● Countywide ADA In-Person Eligibility Program</li> <li>● Travel Training Program</li> <li>● Senior Safe Driving</li> <li>● Solano Mobility Website</li> </ul> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>● Coordinate and report on Countywide ADA In-Person Eligibility Program</li> <li>● Support Transit Operators with Travel Training programs and non-profit providers</li> <li>● Provide outreach on all Solano Mobility Programs and Call Center services</li> <li>● Update Senior Safe Driving Information on Solanomobility.org and in partnership with California Highway Patrol’s Age Well Drive Smart Program provide information on transportation alternative and programs</li> <li>● Conduct Outreach at community events and organizations throughout Solano County</li> </ul> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>● Support Ambassador Programs and coordinate with Transit operators on travel training - Ongoing</li> <li>● Coordination and support non-profits for one-on-one travel training (Independent Living Resource Center and Connections for Life) - Ongoing</li> <li>● Evaluate In Person Eligibility Program- Ongoing</li> <li>● Countywide In Person ADA Eligibility Program Contract Extended (April 2016) - Completed</li> <li>● Develop Website – Completed</li> <li>● Disseminate information on Senior Safety Driver Programs – Completed</li> </ul>	STA/ County/ Transit Operators	JARC/STAF/ OBAG/NEW FREEDOM		X		\$800,000	Transit Kristina Holden
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<b>STA Lead Program</b>	<b>36.</b>	<p><b><u>Intercity Taxi Scrip Program</u></b> Implementation of the Intercity Mobility Management Program will be completed with a variety of tools.</p> <p>A. Develop and Implement Phase 2 on Intercity Taxi/Paratransit Program</p> <p>Status:</p> <ul style="list-style-type: none"> <li>Monitoring program - ongoing</li> <li>Implementation of Phase 2 - developing</li> <li>Implementation of improvements to current Taxi Script Program – ongoing</li> <li>Develop online program information (website) - ongoing</li> </ul> <p>Milestones:</p> <ul style="list-style-type: none"> <li>Transition Intercity Taxi Scrip Program from Solano County to STA – Completed</li> <li>Interim program management by consultant - Completed</li> <li>Fare Change – Completed</li> </ul> <p>Develop service options for phase 2 – Completed</p> <p><u>ECD:</u></p> <ul style="list-style-type: none"> <li>Implementation of Phase 2 – 2017</li> <li>MOU with Taxi Operators – June 2016</li> <li>MOU with Transit Operators – June 2016</li> <li>MOU with Solano County for Low-Income Fare Eligibility – May 2016</li> </ul>	STA	TDA		X			Transit Debbie McQuilkin
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	<ul style="list-style-type: none"> <li>● Provide employers in Solano and Napa counties assistance to implement commute alternative programs like the Bay Area Commuter Benefits Program. .</li> <li>● Continue to implement the recommendations per the Marketing Evaluation and Assessment to increase public awareness of program</li> <li>● Redesign the Commuter Information website by changing the focus to employer assistance and vanpooling while incorporating general commuter information into Solano Mobility website.</li> <li>● Coordinate efforts to implement a “Last-Mile Shuttle” from the Suisun City Amtrak Depot to a nearby business/work center.</li> <li>● Implement a feedback and evaluation system to assess/analyze promotions, events, etc through surveys.</li> <li>● Provide personalized assistance for traveling around Solano, Napa and neighboring counties</li> <li>● Provide information about transportation resources for seniors and people with disabilities</li> <li>● Process Regional Transit Connection Discount cards to qualified individuals with disabilities</li> <li>● Sell Clipper and Senior Clipper cards</li> <li>● Provide information regarding ADA certification</li> <li>● Provide information about and sell reduced-fare Taxi Scrip</li> </ul> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>● Implemented Bike to Work campaign. There were 16 Energizer Stations in Solano County and 12 stations in Napa that 700 cyclists visited.</li> <li>● Completed the ninth Solano Commute Challenge with 27 employers and 430 employees participating; and the fourth Napa Commute Challenge with 19 employees and 214 employee participants.</li> <li>● 27 new vans were started to/from Solano/Napa counties and SNCI supports 193 vanpools</li> <li>● Incorporated Mobility Management calls (from seniors, people with disabilities, and low-income) into the SNCI Call Center (transit and trip planning) to become the Solano Mobility Call Center.</li> <li>● Established the Transportation Info Depot, a transportation information center, at the Suisun City train station in November 2014.</li> </ul>							
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		<ul style="list-style-type: none"> <li>Marketed the launch of Clipper in Solano County</li> <li>Continued the implementation of the Bay Area Commuter Benefits Program; added 31 new employers.</li> </ul>						
STA Co-Lead Projects	38.	<p><b><u>Capitol Corridor Rail Stations/Service</u></b></p> <p><u>Status:</u></p> <p>A. Fairfield/Vacaville Train Station: First phase Fairfield/Vacaville station under construction. Staff working with Fairfield on completing funding plan for additional phases, including seeking Cap and Trade funding.</p> <p>B. Dixon: station building and first phase parking lot completed; Dixon, CCJPB and UPRR working to resolve rail/street issues. funding plan for downtown crossing improvements</p> <p>C. Update Solano Passenger Rail Station Plan; plan adopted.</p> <p>D. Monitor Vallejo's Rail Service Plan for Mare Island</p> <p>E. Suisun/Fairfield Train Station Upgrade under construction</p> <p><u>ECD:</u> Updated Solano Passenger Rail Station Plan adopted. Fairfield/Vacaville Station construction under way Suisun/Fairfield Train Station Upgrade under way</p>	<p>City of Fairfield</p> <p>City of Dixon</p> <p>STA</p> <p>City of Vallejo</p> <p>City of Suisun City</p>	<p>RM2 ADPE-STIP ITIP Local RTIP ECMAQ YSAQMD Clean Air Funds</p> <p>STAF, PPM STP Planning, Vaca TDA, CCJPA CMAQ, TDA Article 3, STAF MTC Rail Program</p>			<p>\$68 M FF/VV Station</p> <p>\$125,000</p> <p>\$66,050</p> <p>\$600,000</p>	<p>Planning/Projects</p> <p>Janet Adams Robert Macaulay</p>
STA Monitoring Projects	39.	<p><b><u>WETA Ferry Support and Operational Funds</u></b></p> <p>A. Ferry Service</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>Monitor project schedule and phasing plan for Vallejo Station.</li> <li>Assist Vallejo in effort to relocate post office to facilitate Phase 2</li> <li>Phase I of the Maintenance Facility are funded.</li> <li>Support and market Vallejo ferry service</li> <li>Potential development of advisory committee</li> <li>Ongoing Coordination and Support</li> </ul>	<p>Vallejo</p>	<p>RTIP Fed Demo Fed Boat TCRP Fed RM2 RTIP</p> <p>Funding Plan TBD</p>			<p>\$65M</p> <p>\$10.8M</p> <p>\$0.5M</p>	<p>Projects</p> <p>Janet Adams</p> <p>Transit Philip Kamhi</p>



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		<u>Milestone</u> Reappointment of Anthony Intintoli – 2014 Main ground breaking on Ferry Maintenance Facility – May 2014 Provided feedback on WETA’s SRTP and Strategic Plan – 2016						
<b>STA Lead – Programs</b>	40.	<b><u>Countywide Traffic Model and Geographic Information System</u></b> A. Develop 2040 network, land uses and projections consistent with Plan Bay Area B. Maintenance of Model, C. Approve Model User Agreements as submitted D. Periodically convene STA Model TAC E. Update consultant contract and funding agreement with NVT  <u>Status:</u> <ul style="list-style-type: none"> <li>• new Activity-based Model prepared and ready for adoption and use</li> </ul> <u>Milestones:</u> <ul style="list-style-type: none"> <li>• New Activity Based Model in April 2015.</li> <li>• Conduct validation conducted in spring 2015</li> <li>• Model adoption in summer 2016</li> </ul> ECD: Model update for Plan Bay Area consistency end of FY 2015-16.	STA, NCTPA STA  STA	Funded by OBAG		X	\$150,000 \$24,000	Planning Robert Macaulay Ryan Dodge
<b>STA Lead – Programs</b>	41.	<b><u>Abandoned Vehicle Abatement Program</u></b>  <u>Status:</u> Ongoing – 4,099 vehicles abated in FY 2014-15 \$377,823.25 distributed countywide, average cost per abatement, \$92.	STA	DMV		X	FY 2014-15 \$377,823 countywide distribution	Projects/ Finance Judy Kowalsky

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STA Lead – Planning	42.	<p><b><u>New or Updated Countywide Plans</u></b> Water Transportation Plan – new Airport surface access plan – new Safety and Adaptability Plan</p>	STA	OBAG STAF		X			Planning/ Robert Macaulay Drew Hart Ryan Dodge
STA Lead - Planning	43.	<p><b><u>Bay Trail Vine Trail Project</u></b></p> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>Adopted Feasibility Study completed by STA</li> <li>Seeking ATP funds to implement</li> </ul> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>STA Board approval April 2015</li> <li>Applications for implementation funding being prepared</li> </ul> <p><u>ECD:</u> 2016</p>	STA, City of Vallejo	ABAG Bay Trail Vine Trail Partnership				\$100,000	Planning: Drew Hart
STA Lead Program	44.	<p><b><u>Develop and Implement Title IV Program</u></b> Translation of Documents (Vital and Informational) Annual Monitoring Translator Services</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>Title IV Plan Approved by Caltrans – COMPLETED</li> <li>Add Title IV to websites, with complaint form – COMPLETED</li> <li>Establish phone translation service - COMPLETED</li> <li>Establish document translation service – COMPLETED</li> <li>Translate Vital Documents – COMPLETED</li> <li>Translate Informational Documents – ON-GOING</li> <li>Annual Reporting – First Annual Report June 2015</li> </ul> <p>On-Going Requirement as STA directly receives FTA Funding</p>							Philip Kamhi

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		<p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>• Translation of Documents (Vital and Informational) - ongoing</li> <li>• Annual Monitoring - ongoing</li> <li>• Translator Services- ongoing</li> <li>• Title VI Plan 2017 Update – in Process</li> </ul> <p><u>EDC:</u></p> <ul style="list-style-type: none"> <li>• Title VI Plan 2017 Update – June 2017</li> </ul>				X			
STA Lead – Programs	45.	<p><b><u>Consolidated Transportation Services Agency</u></b></p> <p>A. Design and Fund Mobility Management Programs</p> <p>B. Non-Profit Coordination</p> <ol style="list-style-type: none"> <li>1. Partnership with non-profits for one on one travel training (Independent Living Resource Center &amp; Connections for Life)</li> <li>2. Partnership with non-profit to provide medical trips for seniors (Faith in Action)</li> </ol> <p>C. Current CTSA Programs</p> <ol style="list-style-type: none"> <li>1. Ambassador Program and Transit Training</li> <li>2. Mobility Management Website</li> <li>3. Solano Mobility Call Center</li> <li>4. Senior Safety Driver Program Information</li> <li>5. In-Person ADA Eligibility</li> <li>6. Faith in Action Volunteer Driver Program</li> </ol> <p>D. CTSA Work Plan</p> <p>E. Update Solano Transportation Study for Seniors, People with Disabilities and Low Income</p> <p>F. Explore and Assess Future Mobility Programs</p> <ol style="list-style-type: none"> <li>1. Vehicle Share Program for Non-Profit</li> <li>2. Golden Pass for Seniors</li> </ol>	STA	STAF/5310/OBAG	X	X		\$1,000,000	Transit Liz Niedziela

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		<p>3. Volunteer Driver Program          4. Uber/Lyft Type Program</p> <p><u>Status:</u></p> <ul style="list-style-type: none"> <li>▪ CTSA Designation through September 2017</li> </ul> <p><u>Milestones:</u></p> <ul style="list-style-type: none"> <li>○ CTSA Designation (July 2013) – Completed</li> <li>○ CTSA Work Plan (January 2016) - Completed</li> <li>○ Contracts with Independent Living Resource Center and Connections 4 Life executed May 2015</li> <li>○ Contract with Faith in Action executed July 2015</li> </ul> <p><u>Estimated Completion Date:</u>          CTSA Work Plan 2017 and 2018          Update Solano Transportation Study for Seniors, People with Disabilities and Low Income June 2017</p>							
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<b>STA Lead – Programs</b>	<b>46.</b>	<u><b>Travel Safety Plan</b></u> <u>Status:</u> <u>Plan updated and completed – next step to focus on Emergency Responder Plan in Coordination with Three Primary Hospitals</u> <u>Milestone:</u> <ul style="list-style-type: none"> <li>▪ Approved by STA Board January 2016</li> </ul>	STA		X				Planning Ryan Dodge
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