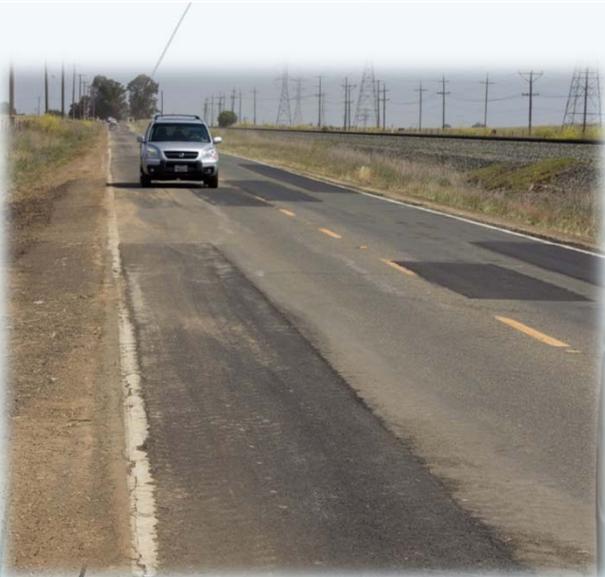
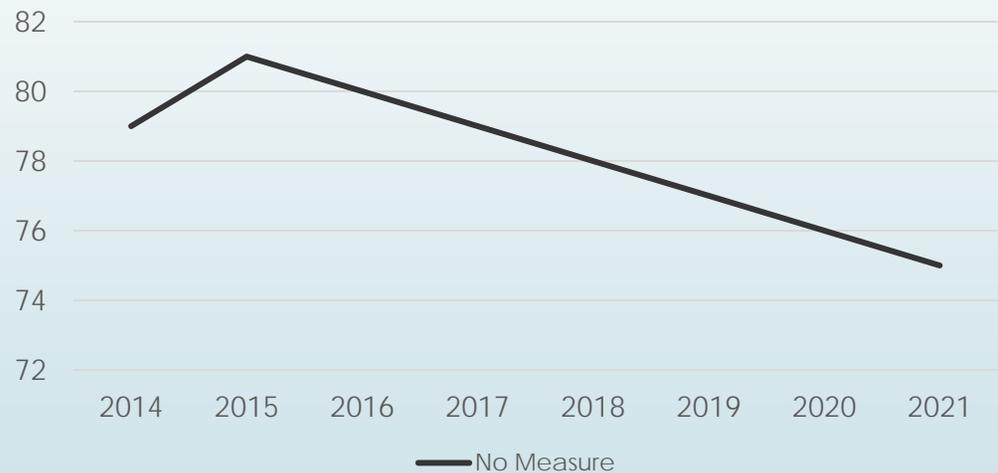


# County of Solano

Member Agency	3 Year Avg. LS&R Budget	Annual Shortfall for PCI 60	Annual Shortfall for PCI 75
County of Solano	\$3,774,803	\$(3,774,803)	\$568,000



County of Solano PCI Trends and Projections



The County of Solano's PCI will trend down, with current budget, from PCI 79 (good) to PCI 75 (good) by 2021

Countywide Tax Measure PCI Scenario							
	2015	2016	2017	2018	2019	2020	2021
No Measure	81	80	79	78	77	76	75

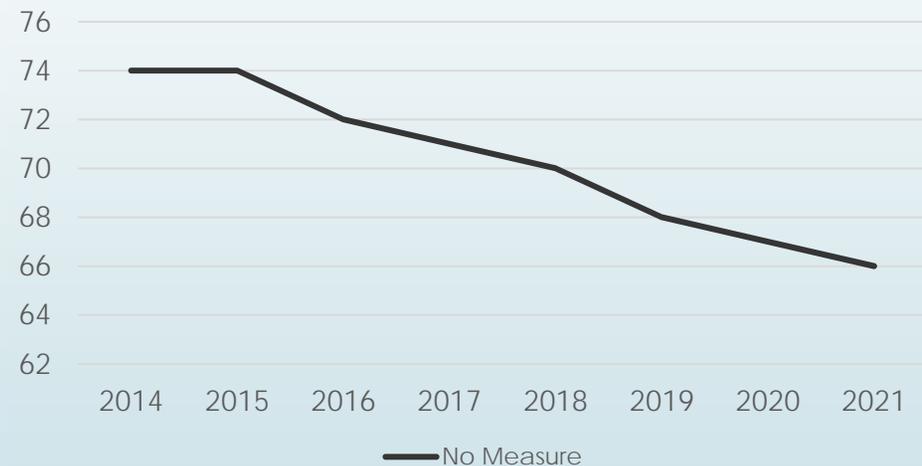
# City of Fairfield

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Member Agency	3 Year Avg. LS&R Budget	Annual Shortfall for PCI 60	Annual Shortfall for PCI 75
Fairfield	\$4,784,501	\$(4,785,000)	\$5,000,000



Fairfield PCI Trend and Projections



Fairfield's PCI will trend down, with current budget, from PCI 74 (good) to PCI 66 (fair) by 2021

Countywide Tax Measure PCI Scenario							
	2015	2016	2017	2018	2019	2020	2021
No Measure	74	72	71	70	68	67	66

# City of Dixon

Member Agency	3 Year Avg. LS&R Budget	Annual Shortfall for PCI 60	Annual Shortfall for PCI 75
Dixon	\$725,000	\$(775,500)	\$1,062,000



Dixon PCI Trend and Projections



Dixon's PCI will trend down, with current budget, from PCI 71 (good) to PCI 67 (fair) by 2021

Countywide Tax Measure PCI Scenario							
	2015	2016	2017	2018	2019	2020	2021
No Measure	71	71	70	69	69	67	67

# City of Vacaville

Member Agency	3 Year Avg. LS&R Budget	Annual Shortfall for PCI 60	Annual Shortfall for PCI 75
Vacaville	\$3,132,723	\$(607,000)	\$7,315,000



City of Vacaville PCI Trend and Projections



Vacaville's PCI will trend down, with current budget, from PCI 69 (fair) to PCI 59 (at-risk) by 2021

Countywide Tax Measure PCI Scenario							
	2015	2016	2017	2018	2019	2020	2021
No Measure	69	68	66	65	63	61	59

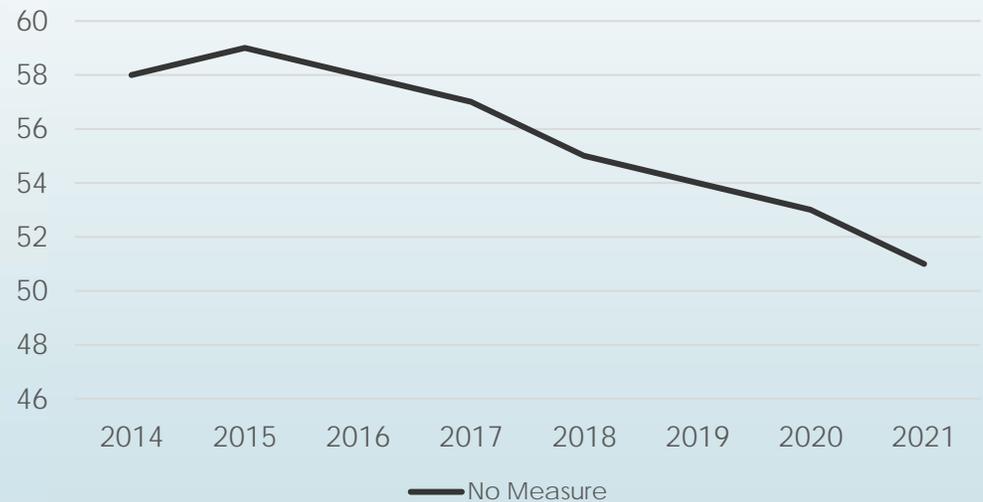
# City of Benicia

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Member Agency	3 Year Avg. LS&R Budget	Annual Shortfall for PCI 60	Annual Shortfall for PCI 75
Benicia	\$725,000	\$1,703,000	\$3,899,000



Benicia PCI Trend and Projections



Benicia's PCI will trend down, with current budget, from PCI 59 (at-risk) to PCI 51 (at-risk by 2021)

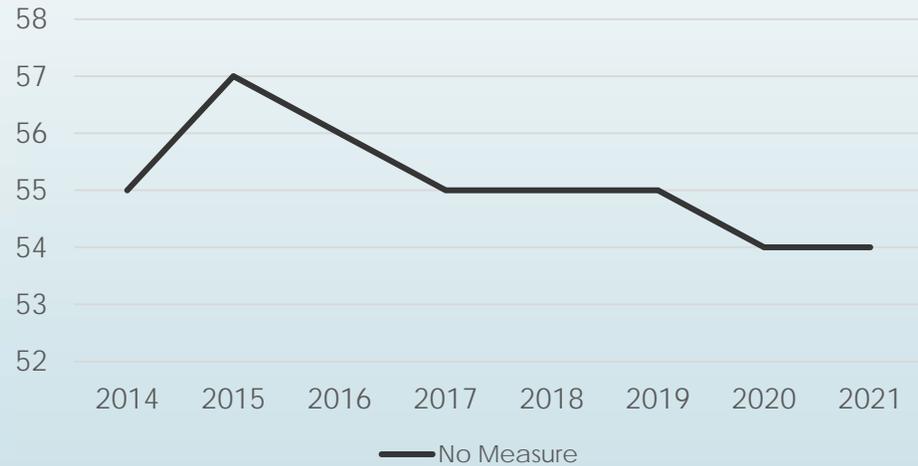
Countywide Tax Measure PCI Scenario							
	2015	2016	2017	2018	2019	2020	2021
No Measure	59	58	57	55	54	53	51

# City of Rio Vista

Member Agency	3 Year Avg. LS&R Budget	Annual Shortfall for PCI 60	Annual Shortfall for PCI 75
Rio Vista	\$176,333	\$107,000	\$333,000



Rio Vista PCI Trend and Projections



Rio Vista's PCI will trend down, with current budget, from PCI 57 (at-risk) to PCI 54 (at-risk) by 2021

Countywide Tax Measure PCI Scenario							
	2015	2016	2017	2018	2019	2020	2021
No Measure	57	56	55	55	55	54	54

# City of Suisun City

Member Agency	3 Year Avg. LS&R Budget	Annual Shortfall for PCI 60	Annual Shortfall for PCI 75
Suisun City	\$720,000	\$4,983,000	\$9,289,000



Suisun City PCI Trend and Projections



Suisun City's PCI will trend down, with current budget, from PCI 55 (at-risk) to PCI 42 (poor) by 2021

Countywide Tax Measure PCI Scenario							
	2015	2016	2017	2018	2019	2020	2021
No Measure	55	52	50	48	46	44	42

# City of Vallejo

Member Agency	3 Year Avg. LS&R Budget	Annual Shortfall for PCI 60	Annual Shortfall for PCI 75
Vallejo	\$4,090,645	\$26,396,000	\$52,086,000



City of Vallejo PCI Trend and Projections



Vallejo's PCI will trend down, with current budget, from PCI 46 (poor) to PCI 42 (poor) by 2021

Countywide Tax Measure PCI Scenario							
	2015	2016	2017	2018	2019	2020	2021
No Measure	46	45	44	44	43	43	42