

Detail Project Information Table

BASIC INFORMATION

Sponsor: City of Rio Vista	Project Title: Waterfront Promenade Phase 2	Project Description: Pedestrian bicycle improvements and ADA access improvements connecting immediately to the south of Phase I improvements and connecting to Front Street at Logan Street.
TIP or Project ID: None yet.	Primary Contact: David Melilli	

FUNDING INFORMATION

Funding Sources	Program Year	Upcoming Deadlines	Phase				Fund Sources Total
			Env	Design	ROW	CON	
OBAG	2013-14	Feb 2014 E-76 Req	\$ 40,000	\$ 40,000		\$ 370,000	\$ 450,000
TDA	2013-15	Feb 2015 E-76 Req					
Other Federal/State							
Other Air District	2013-14			\$ 47,172			
Other Local (Match)	2013-14					\$ 61,000	\$ 61,000
Shortfall, if applicable							
							\$ -
Project Phase Total:			\$ 40,000	\$ 87,172	\$ -	\$ 431,000	\$ 511,000

Action / Milestones	Date Completed	Duration in Months	Notes/Deadlines
STA Board Approval	5/1/2013	0	
OBAG Planning Requirements Met	9/13/2013	15	
TIP Programming	11/13/2103	2	
Request PE authorization?	11/13/2013	0	
Receive PE authorization?	11/13/2013	0	
Field Review	1/13/2014	2	
Federal Environmental Type	MND/CE	CE	
Technical Reports to Caltrans	6/13/2014	5	
Environmental Circulation/Permits	1/2/2014	2	MND
Environmental Adopted	9/13/2014	1	MND
Request PS&E authorization?	9/13/2014	0	
Receive PS&E authorization ?	9/13/2014	0	
Final Design	12/13/2014	3	
Request ROW Authorization	12/13/2014	0	
Receive ROW Authorization	12/13/2014	0	
Need ROW Acquisition?	No	0	
Need Utilities Relocation?	No	0	
ROW Cert	12/13/2014	0	
Request CON Authorization?	12/13/2014	1	
Receive CON Authorization?	12/13/2014	1	
Advertise Date	1/13/2015	1	
Contract Award Date	3/2/2015	2	
Project Completion	9/2/2015	6	
Project Closeout	12/2/2015	3	

Project Map

Potential Project Issues

Additional Comments:

Detail Project Information Table

BASIC INFORMATION

Sponsor: Solano County	Project Title: Vaca-Dixon Bike Route Phase 5B	Project Description Class II Bike Route on Hawkins Road from Fox Road to Leisure Town Road
TIP or Project ID:	Primary Contact: Nick Burton	

FUNDING INFORMATION

Funding Sources	Program Year	Upcoming Deadlines	Phase				Fund Sources Total
			Env	Design	ROW	CON	
OBAG	2013-14			\$ 60,000			\$ 60,000
Local	2013-14			\$ 8,000			\$ 8,000
OBAG	2014-15					\$ 1,740,000	\$ 1,740,000
Local	2014-15					\$ 225,435	\$ 225,435
							\$ -
							\$ -
							\$ -
							\$ -
Project Phase Total:			\$ -	\$ 68,000	\$ -	\$ 1,965,435	\$ 2,033,435

Action / Milestones	Date Completed	Duration in Months	Notes/Deadlines	
STA Board Approval				
OBAG Planning Requirements Met				
TIP Programming	12/1/2012			
Request PE authorization?				
Receive PE authorization?				
Field Review	1/15/2013			
Federal Environmental Type			CE	
Technical Reports to Caltrans				
Environmental Circulation/Permits			Already cleared with NES	
Environmental Adopted				
Request PS&E authorization?	8/1/2013			
Receive PS&E authorization ?	10/1/2013			
Final Design	12/1/2014			
Request ROW Authorization				
Receive ROW Authorization				
Need ROW Acquisition?				
Need Utilities Relocation?				
ROW Cert	1/31/2015			
Request CON Authorization?	2/1/2015			
Receive CON Authorization?	3/1/2015			
Advertise Date	3/15/2015			
Contract Award Date	5/1/2015			
Project Completion	6/15/2015			
Project Closeout	7/15/2015			

Project Map

Potential Project Issues

Additional Comments:

Detail Project Information Table

BASIC INFORMATION

Sponsor: City of Vacaville	Project Title: Ulatis Creek Bike/Pedestrian Path - McClellan Street to Depot Street	Project Description The project consists of construction of a Class 1 off-street bike/pedestrian path along Ulatis Creek between the end of the Vacaville Downtown Creekwalk at McClellan Street and Depot Street, just south of the Bridge over Ulatis Creek. The project would include park and pedestrian elements between McClellan Street and Depot Street, such as a shade structure, plaza, and benches to continue the theme of the Downtown Creekwalk.
TIP or Project ID: 09CTP 109	Primary Contact: Tracy Rideout	

FUNDING INFORMATION

Funding Sources	Program Year	Upcoming Deadlines	Phase				Fund Sources Total
			Env	Design	ROW	CON	
OBAG	2013-14	Feb 2014 E76 Req	\$ 75,000	\$ 75,000			\$ 150,000
OBAG	2015-16	Feb 2016 E76 Req				\$ 350,000	\$ 350,000
Other Federal/State							\$ -
Other Air District							\$ -
Other Local			\$ 9,717	\$ 9,717		\$ 45,346	\$ 64,780
Shortfall, if applicable							\$ -
Project Phase Total:			\$ 84,717	\$ 84,717	\$ -	\$ 395,346	\$ 564,780

Action / Milestones	Date Completed	Duration in Months	Notes/Deadlines
STA Board Approval	6/13/2012	0	complete
OBAG Planning Requirements Met	9/13/2013	15	
TIP Programming	11/13/2013	2	
Request PE authorization?	12/1/2013	1	
Receive PE authorization?	1/1/2014	1	
Field Review	3/1/2014	2	
Federal Environmental Type		CE	
Technical Reports to Caltrans	7/1/2014	4	
Environmental Circulation/Permits	9/1/2014	2	
Environmental Adopted	12/1/2014	3	
Request PS&E authorization?	12/2/2014	0	
Receive PS&E authorization ?	1/2/2015	1	
Final Design	10/2/2015	9	
Request ROW Authorization		0	
Receive ROW Authorization		0	
Need ROW Acquisition?		NO	
Need Utilities Relocation?		NO	
ROW Cert	12/1/2015	2	
Request CON Authorization?	1/1/2016	1	
Receive CON Authorization?	3/1/2016	2	
Advertise Date	3/15/2016	1	
Contract Award Date	5/1/2016	1.5	
Project Completion	9/1/2016	4	
Project Closeout	12/1/2016	3	



Project Map

Potential Project Issues

Additional Comments:

Detail Project Information Table

BASIC INFORMATION

Sponsor: City of Suisun City	Project Title: Train Station Improvement - Safe Routes to Transit	Project Description The Project, which is within an approved PDA, will improve pedestrian and bicycle access to and from the Suisun Train Station by removing obstacles, upgrading pedestrian facilities to current ADA standards, installing additional bicycle lockers, improving lighting, adding and enhancing signage, and various building and security improvements.
TIP or Project ID: None yet.	Primary Contact: Dan Kasperson	

FUNDING INFORMATION

Funding Sources	Program Year	Upcoming Deadlines	Phase				Fund Sources Total
			Env	Design	ROW	CON	
OBAG CMAQ	2013-2014	Feb 2014 E76 Req				\$ 315,000	\$ 315,000
OBAG STP	2013-2014					\$ 100,000	\$ 100,000
Local OBAG Match - STAF						\$ 47,600	\$ 47,600
TDA Article 3						\$ 35,000	\$ 35,000
STAF				\$ 25,000		\$ 77,400	\$ 102,400
City Funds				\$ 10,000			\$ 10,000
							\$ -
							\$ -
Project Phase Total:			\$ -	\$ 35,000	\$ -	\$ 575,000	\$ 610,000

Action / Milestones	Date Completed	Duration in Months	Notes/Deadlines
STA Board Approval	3/13/2013	0	
OBAG Planning Requirements Met	4/13/2013	1	
TIP Programming	8/1/2013	2	
Request PE authorization?	8/1/2013	0	
Receive PE authorization?	9/1/2013	1	
Field Review	10/1/2013	2	
Federal Environmental Type		CE	
Technical Reports to Caltrans	1/1/2014	3	
Environmental Circulation/Permits	4/1/2014	2	
Environmental Adopted	4/1/2014	1	
Request PS&E authorization?	12/1/2013	0	
Receive PS&E authorization ?	1/1/2014	1	
Final Design	5/1/2014	4	
Request ROW Authorization		0	Not Applicable
Receive ROW Authorization		0	Not Applicable
Need ROW Acquisition?		NO	
Need Utilities Relocation?		NO	
ROW Cert	5/1/2014	1	
Request CON Authorization?	5/1/2014	1	
Receive CON Authorization?	6/1/2014	2	
Advertise Date	6/20/2014	2	
Contract Award Date	8/6/2014	1	
Project Completion	4/1/2015	9	
Project Closeout	5/1/2015	1	

Project Map

Potential Project Issues

Funding.

Additional Comments:

Detail Project Information Table

BASIC INFORMATION

Sponsor: City of Vacaville	Project Title: Allison Priority Development Area - Bike/Pedestrian Improvements	Project Description
TIP or Project ID:	Primary Contact: Tracy Rideout	This project consists of bike and pedestrian improvements within or serving the Allison Priority Development Area at three locations: 1) Allison Drive Sidewalk (East Side) - construct a 7-foot wide sidewalk and 20-foot wide landscape buffer along the east side of Allison Drive from the Vacaville Transportation Center Entrance (across from Travis Way) to Nut Tree Parkway. Also install a marquee sign at the corner of Nut Tree Parkway and Allison Drive. 2) Allison Drive Bike Path (West Side) - construct a 10-foot wide Class 1 bike path on the west side of Allison Drive between Ulatis Creek and Ulatis Drive.

FUNDING INFORMATION

Funding Sources	Program Year	Upcoming Deadlines	Phase				Fund Sources Total
			Env	Design	ROW	CON	
OBAG	2013-14	Feb 2014 E76 Req	\$ 8,000	\$ 58,000			\$ 66,000
OBAG	2014-15	Feb 2015 E76 Req			\$ 39,000		\$ 39,000
OBAG	2015-16	Feb 2016 E76 Req				\$ 345,000	\$ 345,000
Other Federal/State							\$ -
Other Air District							\$ -
Other Local			\$ 2,000	\$ 7,600	\$ 6,000	\$ 45,000	\$ 60,600
Shortfall, if applicable							\$ -
							\$ -
							\$ -
							\$ -
Project Phase Total:			\$ 10,000	\$ 65,600	\$ 45,000	\$ 390,000	\$ 510,600

Action / Milestones	Date Completed	Duration in Months	Notes/Deadlines
STA Board Approval	6/13/2012	0	complete
OBAG Planning Requirements Met	9/13/2013	15	
TIP Programming	11/13/2013	2	
Request PE authorization?	12/1/2013	0	
Receive PE authorization?	1/1/2014	1	
Field Review	3/1/2014	2	
Federal Environmental Type		CE	
Technical Reports to Caltrans	6/1/2014	3	
Environmental Circulation/Permits	8/1/2014	2	
Environmental Adopted	10/1/2014	2	
Request PS&E authorization?	10/1/2014	0	
Receive PS&E authorization ?	11/1/2014	1	
Final Design	5/1/2015	6	
Request ROW Authorization	2/1/2015	0	Deadline for E-76
Receive ROW Authorization	3/1/2015	1	
Need ROW Acquisition?		YES	
Need Utilities Relocation?		NO	
ROW Cert	1/1/2016	10	
Request CON Authorization?	2/1/2016	1	Deadline for E-76
Receive CON Authorization?	4/1/2016	2	
Advertise Date	4/15/2016	1	
Contract Award Date	6/1/2016	1.5	
Project Completion	10/1/2016	4	
Project Closeout	1/1/2017	3	



Project Map

Potential Project Issues

Right of way purchase may be required from property owner for project 2. Potential that existing utilities are located within PUE that may need to be moved or avoided by path construction.

Additional Comments:

Project Delivery Sheet

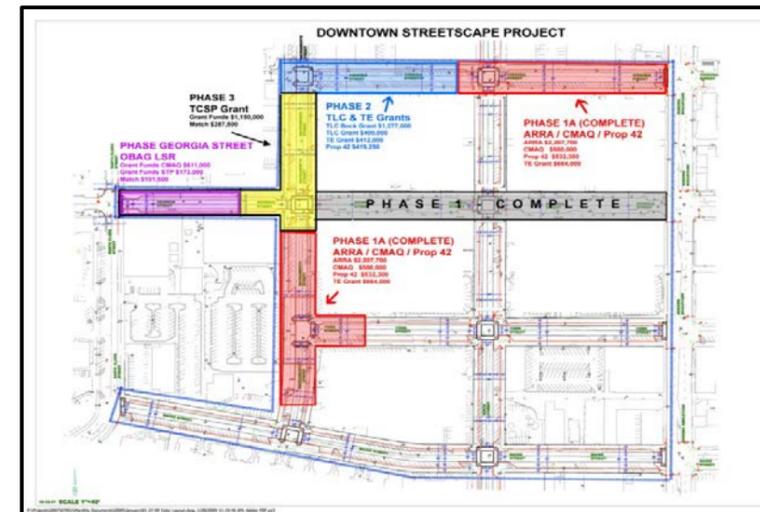
BASIC INFORMATION

Sponsor: City of Vallejo	Project Title: Vallejo Downtown Streetscape	Project Description Downtown Vallejo: Pedestrian and bicycle-friendly enhancements including traffic calming, diagonal street parking, decorative lighting, brick pavers, street furniture, art, improved signage.
TIP or Project ID: SOL050048	Primary Contact: Jill Mercurio, City Engineer	

FUNDING INFORMATION

Funding Sources	Program Year	Upcoming Deadlines	Phase			Fund Sources Total
			PE	ROW	CON	
RIP-TE	2006		\$ 664			\$ 664
ARRA	2009				\$ 1,600	\$ 1,600
ARRA	2009				\$ 538	\$ 538
ARRA	2009				\$ 70	\$ 70
CMAQ	2009				\$ 580	\$ 580
CMAQ TLC	2011				\$ 1,277	\$ 1,277
CMAQ TLC	2011				\$ 400	\$ 400
RIP-TE	2011				\$ 412	\$ 412
Local	2011				\$ 419	\$ 419
TCSP	2014				\$ 1,150	\$ 1,150
OBAG-STP	2014				\$ 173	\$ 173
OBAG-CMAQ	2014				\$ 611	\$ 611
Local	2014				\$ 156	\$ 156
Project Phase Total:			\$ 664	\$ -	\$ 7,386	\$ 8,050

Action / Milestones	Date	Notes/Deadlines
Request PE authorization?		
Receive PE authorization?	7/10/2006	
Field Review		
Environmental Type		NEPA
Environmental Circulation		
Environmental Adopted	12/16/2008	revalidation 4/13
Request PS&E authorization?		n/a
Receive PS&E authorization ?		n/a
Begin Design		2/13
Final Design		6/13
Need ROW Acquisition?		N/A
ROW Cert		3/13
Request CON Authorization?		5/13
Receive CON Authorization?		6/13
Advertise Date		10/13
Contract Award Date		12/13
Project Completion		12/14
Project Closeout		6/15



Potential Project Issues