

10-Year Investment Plan for Highway and Major Transit Capital Projects

List of Tier 1, Tier 2, and Tier 3 projects (9-13-11)

Tier 1 Highway Projects "Projects that can begin construction in the next 5 years"				
Sponsor	Project	Details	Cost	Shortfall
STA	Jepson Parkway	Vanden Road Segment	\$27.8 M	\$0 (STIP funding identified for Jepson Parkway)
		Leisure Town (Alamo to Orange)	\$34.2 M	\$34.2 M
		Leisure Town (Elmira to Alamo)	\$35.4 M	\$35.4 M
		Cement Hill/Walters Road Extension and Widening	\$69.9 M	\$69.9 M
STA	North Connector—West	West Segment of North Connector	\$32.0 M	\$32.0 M
STA	I-80 Express Lanes	Red Top Road to I-505	\$120M	\$104M
Caltrans	EB I-80 Aux Lane – Fairfield	Travis to Air Base Parkway	\$5.0 M (by 2012)	\$5.0 M
Solano County	Travis AFB Access	Canon Road and north-gate improvements	\$5.6 M	\$4.6 M
		South-gate improvements	\$2.25 M	\$0 M
STA	I-80/I-680/SR12 Interchange	First Phase Package 1, 2, & 3	\$309 M	\$191 M
STA	Trucks Scales Relocation	Phase 1 (EB scales)	\$99.6 M	\$99.6 M

Tier 2 Highway Projects "Projects that can begin construction in the next 10 years"				
Sponsor	Project	Details	Cost	Shortfall
Caltrans	WB I-80 Aux Lane	W. Texas to Abernathy	\$5-8 M	\$5-8 M
Caltrans	WB I-80 Aux Lane	Waterman to Travis Blvd	\$5-8 M	\$5-8 M
STA	I-80/I-680/SR12 Interchange*	Remaining Phases Package 4, 5, 6 & 7	\$381 M	\$381 M
Caltrans	SR12 East Median Barrier Safety/Operational Improvements	From Suisun City to Rio Vista	(est.) \$100 M	(est.) \$100 M
STA	Truck Scales Relocation	Phase 2 (WB Scales)	\$140M (est.) \$128 M	(est.) \$128 \$140 M
STA	I-80 Express Lanes	Carquinez Bridge to SR37	\$100 M	\$100 M

* West End section of North Connector is included as part of I-80/I-680/SR 12 Interchange project

Tier 3 Highway Projects "Projects that are in the planning phase and are priorities to the STA Board"				
Sponsor	Project	Details	Cost	Shortfall
Caltrans	I-80/I-680/SR12 Interchange	Remaining Phases	\$1.2 Billion	\$1.2 Billion
Caltrans	Rio Vista Bridge Realignment/Replacement	Currently being studied.	\$1.5 Billion pending	\$1.5 Billion pending
Caltrans	SR 12 East Widening Improvements	Currently being studied	pending	pending
Caltrans	SR 29 Improvements	To be studied.	pending	pending
Caltrans	SR113 Improvements	Currently being studied.	Pending	pending

Tier 1 Transit Projects "Projects that can begin construction in the next 5 years"				
Sponsor	Project	Details	Cost	Shortfall
Fairfield	Fairfield/Vacaville Rail Station (Ph 2)	Phase 1 fully funded	\$4.8 M Pending	\$4.8 M Pending
Vacaville	Vacaville Intermodal Station (Ph 1) (Ph 2)	Phase 1 built	\$14M Pending	\$12M -Pending
Vallejo	Vallejo Ferry Maintenance Facility (Ph 1&2) (Ph 2 & 3)	Move operations to Mare Island	Pending	Pending
Vallejo	Vallejo Station (Phase B)	Pending updated schedule.	-Pending	-Pending
Vallejo	Curtola Transit Center (Ph 1)	Lemon Street	\$15 M	\$3 M
Fairfield	Fairfield Transportation Center		\$20 M	\$16 M
Dixon	West B Street Undercrossing		\$6.1 M	\$500 K

Tier 2 Transit Projects "Projects that can begin construction in the next 10 years"				
Sponsor	Project	Details	Cost	Shortfall
Dixon	Dixon Transportation Center (Parkway Blvd., A Street Undercrossing)	Phase 3 – FY09-10 Phase 4 – FY10-11 Phase 5 – FY10-11	Pending	Pending
Benicia	I-680 Industrial Park-n-Ride	Phase 2, RM 2 Funding	\$1.25 M	0
Fairfield	Central Transfer Station	FY 08-09 & 09-10	\$6.6 M	\$2.0 M
Fairfield	Fairfield Transportation Center	Phase 2 – FY 09-10, 10-11.	\$16.1 M	\$8.0 M
Fairfield	Red Top Park and Ride	CON in FY 08-09	\$2.3 M	\$1.9 M
Rio Vista	Church Rd/SR12 Park and Ride	CON in FY 09-10	\$8 M	\$8 M
Vallejo	Curtola Park and Ride (Ph 2)	CON in FY 11-12	Pending	Pending
Vallejo	Vallejo Station (Phase B)	Pending updated schedule.	Pending \$27M	Pending \$15.5M

Tier 3 Transit Projects "Projects that are in the planning phase and are future priorities for the STA Board"				
Sponsor	Project	Details	Cost	Shortfall
Benicia	Transit Maintenance Facility	Park 20 buses and staff 25 employees	\$1.25 M	\$1.25 M
Benicia	Southhampton Park and Ride	CON in FY 10-11/11-12	\$1.5 M	\$1.5 M
Benicia	Downtown Benicia Park and Ride	CON in FY 11-12	\$1.5 M	\$1.5 M
Fairfield	Gold Hill Park and Ride	CON in FY 10-11	\$2.8 M	\$2.8 M
Rio Vista	Downtown Park and Ride	CON in FY 10-11	\$0.3 M	\$0.3 M
Vallejo	Curtola Transit Center (Ph 3)	Lemon Street	Pending	Pending
Rio Vista	Transit Corporation Yard		\$1.3 M	\$1.3 M