

STra

Solano Transportation Authority



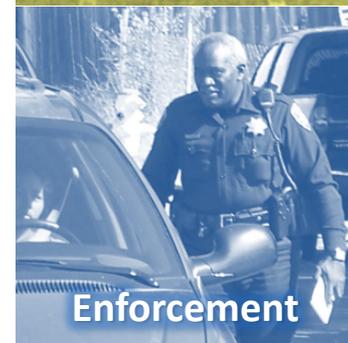
STa **Safe Routes to School** Program



Education



Encouragement



Enforcement



Engineering

2010 to 2013 SR2S Program Funding & Status

Why Safe Routes to School?



- Safety
- Health
- Traffic Congestion
- Air Quality
- Education
- Partners since 2008:
 - Every city and school district in Solano County, Solano County Office of Education, Solano County Public Health, all city police departments, Yolo-Solano and Bay Area Air Quality Management Districts, Metropolitan Transportation Commission, Travis AFB, North Bay Medical, etc.



SR2S Planned Costs & Progress



Planned Costs (2008 STA SR2S Plan)

\$32 M in countywide engineering projects

\$1 M in annual non-engineering program
Operating costs

2008-2010 Progress

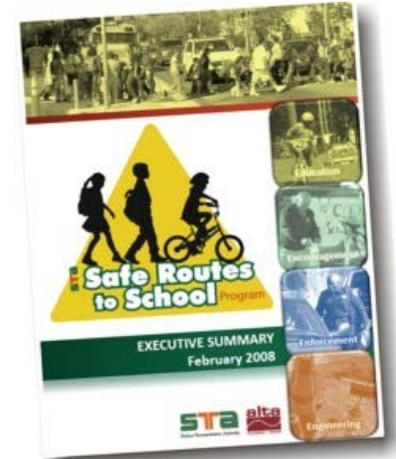
\$575,000 spent on engineering
(1.7% of planned cost)

\$483,000 spent/available for non-engineering
(25% of Solano County schools covered with
only 2 months of events)

Additional Progress since 2010

\$2.5 M to be additionally spent on engineering
(9.3% of planned cost)

\$251,000 spent/available for non-engineering
(50% of Solano County elementary schools
covered with year-round events)



2010 and 2011 School Events



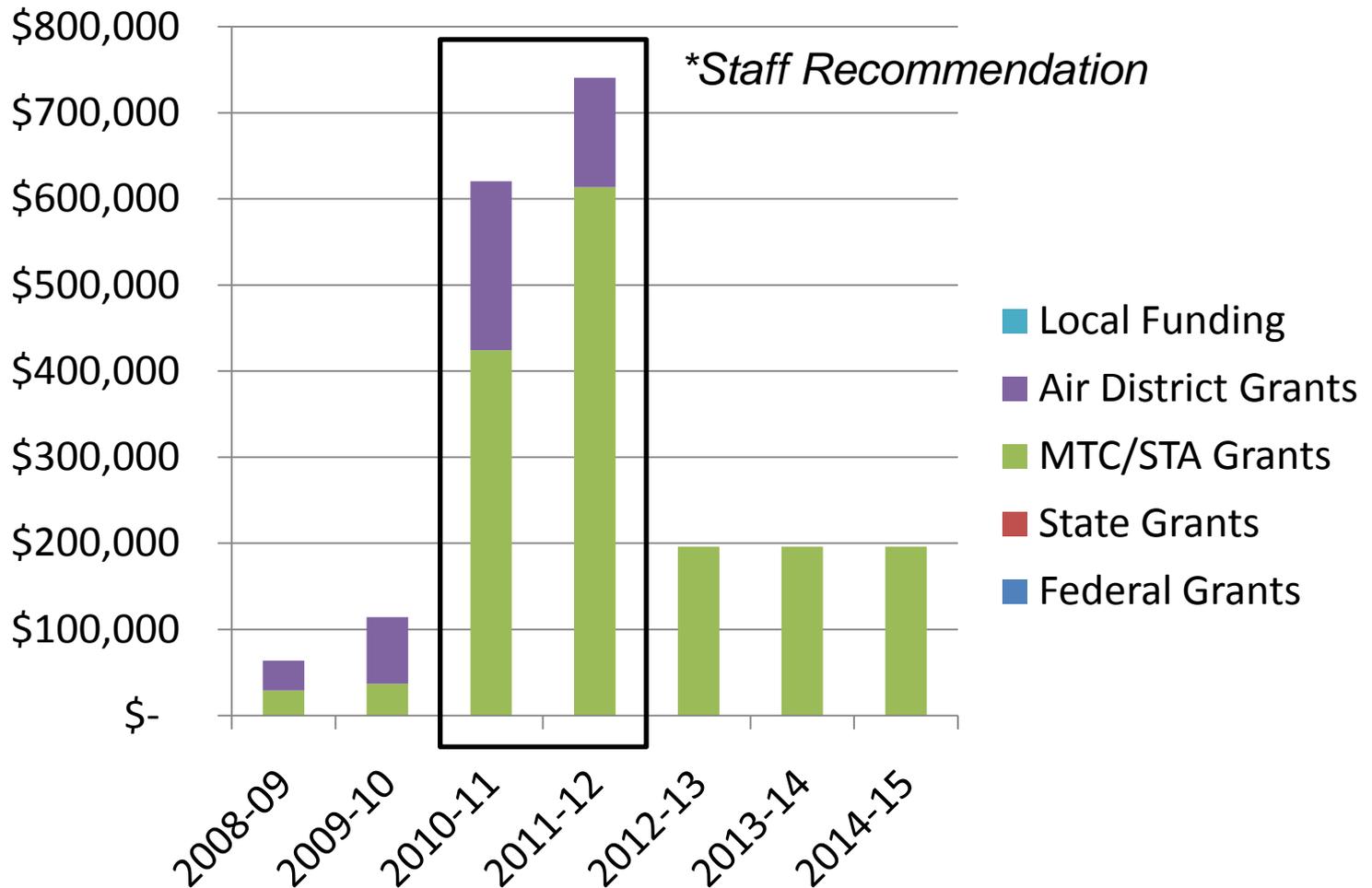
SR2S Program coordination by STA and Solano County Public Health

	2009-10	2010-11	2011-12 estimates
Program Capacity	20	30	60
Schools Participating	16	26	45-60
Events Held	38	81	150-200
Safety Assemblies	7,100 students	12,080	24 – 32,000
Bike Rodeos	211 students	1,548 students 719 helmets	7,500
Walk & Roll Day Contests	1,400 students	4,665	9,000
	8,711 students	18,293	33 – 45,000

Future Uncertain for SR2S Program Funding



STA SR2S Operations Expenditures by Grant



Funding after FY 2012-13



- Estimated \$200,000 / year in STA discretionary grants.
- Mostly federal air quality funds:
 - \$100,000 for Education & Encouragement
 - FY 2008-09 levels, 25% coverage for 2 months
 - \$100,000 for minor bicycle & pedestrian projects
 - Safety projects are ineligible for these funds
 - e.g., radar speed signs, high visibility crosswalks, crossing guards, school site bike/ped facilities, etc.).



Questions so far?



- Planned Costs & Progress
- Comparing Spring 2010 events to FY 2010-11 year-round events
- Future uncertain for SR2S Program funding



Benicia



- All 7 schools part of 2008 STA SR2S Plan
- Benicia HS improvements
 - Military & Denfield intersection
 - Military Road Diet
 - Funded by City of Benicia without grants
- 4 Radar speed signs
 - \$39,300 through STA with BAAQMD grant
- Spring 2010 events, 2 schools, 2 events
- **FY 2010-11 events, All 5 elementary schools, 12 events**



Dixon



- 2 of 6 schools part of 2008 STA SR2S Plan
- Improvements for Anderson Elementary
 - Widened sidewalk and adjusted crosswalks in front of school.
 - Funded by City of Dixon without grant funds.
- SR-113 Flashing Crosswalk
 - \$90,000 through STA from ECMAQ/MTC
- West B. St Undercrossing at train tracks priority project.
- Spring 2010 events, 1 school, 2 events
- **FY 2010-11, 1 school, 4 events**



Fairfield



- 6 of 28 schools in 2008 STA SR2S Plan
- 10 radar speed signs installed
 - \$98,200 through STA with BAAQMD Grant
- Spring 2010 events, 2 schools, 4 events
- **FY 2010-11, 3 schools, 11 events**



Rio Vista



- 2 of 3 schools in 2008 STA SR2S Plan
- 2 Radar Speed signs installed
 - \$20,000 through STA from YSAQMD grant
- **FY 2010-11, one school event**



Suisun City



- 2 of 4 schools in 2008 STA SR2S Plan
- 4 radar speed signs installed
 - \$38,300 through STA from BAAQMD grant
- SR 12/Grizzly Island Road path
 - Over \$2M in State and Federal grants, \$1.112 M from STA
- Suisun Police Dept funds a School Resource Officer with a Federal SR2S grant.
 - Suisun & Fairfield police awarded \$100,000 STA SR2S Enforcement grant in FY 2010-11
- Spring 2010 Events, 2 schools, 2 events
- **FY 2010-11, 3 schools, 9 events**



Vacaville



- 8 of 17 schools in 2008 STA SR2S Plan
- Improvements at Will C. Wood HS
 - Peabody/Marshall Rd intersection pedestrian improvements
 - Widened sidewalk along Marshall
 - \$262,000 project, \$190,000 from STA
- Spring 2010 events, 4 schools, 4 events
- **FY 2010-11, all 9 elementary schools in VUSD + 2 in Travis USD, 26 events**



Vallejo



- 2 of 28 schools in 2008 STA SR2S Plan
- 10 radar speed signs installed
 - \$98,200 through STA with BAAQMD Grant
- Improvements at Steffan Manor Elementary
 - Sidewalk widening and high visibility crosswalks installed
 - \$120,000 grant from Caltrans
- Improvements for Hogan school site
 - \$500,000 in expected Caltrans grants
- Spring 2010 events, 2 schools, 2 events
- **FY 2010-11, 3 schools, 6 events**



Discussion Questions



1. Are these areas that are still countywide local priorities?
2. Should STA staff continue to focus on resources and efforts in these three areas?
3. Are there other local priorities that should be considered by STA staff for further analysis?
4. How can STA best engage various stakeholders in Safe Routes to School? Maintain of Local Streets and Roads? Senior and People with Disabilities Mobility?