



Solano Transportation Authority

333 Sunset Avenue, Suite 200  
Suisun City, California 94585

Area Code 707  
422-6491 • Fax 438-0656

Members:

- Benicia
- Dixon
- Fairfield
- Rio Vista
- Solano County
- Suisun City
- Vacaville
- Vallejo

MEETING NOTICE

May 9, 2001

**STA Board Meeting**  
**Suisun City Hall Council Chambers**  
**701 Civic Center Drive**  
**Suisun City, CA**  
**6:00 P.M.**

**MISSION STATEMENT - SOLANO TRANSPORTATION AUTHORITY**

**To improve the quality of life in Solano County by delivering transportation system projects to ensure mobility, travel safety, and economic vitality.**

*Time set forth on agenda is an estimate. Items may be heard before or after the times designated.*

STA Board Members:

- Marci Coglianese, Chair  
*City of Rio Vista*
- John Silva, Vice Chair  
*County of Solano*
- Pierre Bidou  
*City of Benicia*
- Mary Ann Courville  
*City of Dixon*
- Steve Lessler  
*City of Fairfield*
- Jim Spering  
*City of Suisun City*
- Rischa Slade  
*City of Vacaville*
- Dan Donahue  
*City of Vallejo*

STA Alternates:

- Matt Bidou
- Barbara Kondylis
- Steve Gizzi
- Gil Vega
- George Pettygrove
- Michael Segala
- David Fleming
- Pete Rey

ITEM

BOARD/STAFF PERSON

- I. CALL TO ORDER – CONFIRM QUORUM Chair Coglianese
- II. APPROVAL OF AGENDA
- III. OPPORTUNITY FOR PUBLIC COMMENT (6:05 – 6:10 p.m.)
- IV. EXECUTIVE DIRECTOR’S REPORT (6:10 – 6:15 p.m.) – Pg 1 Daryl Halls
- V. COMMENTS/UPDATE FROM STAFF, CALTRANS AND MTC (6:15 – 6:20 p.m.)
- VI. SPECIAL PRESENTATIONS:
  - A. STATE LEGISLATIVE REPORT
  - B. CAPITAL CORRIDOR RAIL STATIONS  
(6:20 – 6:45 p.m.)

## VII. CONSENT CALENDAR

*Recommendation: Approve the following consent items in one motion  
(Note: Items under consent calendar may be removed for separate  
discussion) (6:45 – 6:50 p.m.) – Pg 15*

- A. Approve STA Board Minutes of April 11, 2001 – Pg 17** Stacy Medley
- B. Approve Draft STA TAC Minutes for April 25, 2001 – Pg 25** Kim Cassidy
- C. Extension Request for Highway 37 STIP Funds** John Harris  
*Recommendation: Authorize the Chair to send a letter of support for Caltrans District 4's submission of a 20-month extension for STIP 2000 funds involving the Route 37 widening project – Pg 31*
- D. Route 30 Marketing Program for 2001/02** John Harris  
*Recommendation: Approve \$10,000 of the 2001-02 SolanoLinks marketing budget for marketing Route 30 – Pg 33*
- E. City of Rio Vista Request to Designate Front Street as part of Caltrans' Functional Classification Program** Dan Christians  
*Recommendation: Authorize the Executive Director to submit a Letter of Concurrence on the proposed change to the Caltrans Functional Road Classification Program for the City of Rio Vista – Pg 35*
- F. 2001-02 State Transit Assistance Fund (STAF) Requests** John Harris  
*Recommendation: Recommend approval by the STA Board for the three STAF capital match requests totaling \$240,932– Pg 39*
- G. Vehicle Replacement Needs for Solano Paratransit** John Harris  
*Recommendation: Approve the replacement of five Paratransit vehicles in the Solano Paratransit fleet with Regional Paratransit funding for a total not to exceed \$375,000 - Pg 41*
- H. Executive Director's Performance Review** Marci Coglianese  
*Recommendation: Appoint Board Subcommittee of Marci Coglianese, Dan Donahue, John Silva and Jim Spring to coordinate the performance review process and schedule for the STA's Executive Director – Pg 43*
- I. FY 01/02 STA Benefits Summary** Stacy Medley  
*Recommendation: Authorize the Executive Director to sign the current year benefits summary and adjusted salaries for STA employees – Pg 45*
- J. FY 00/01 Quarterly Report** Stacy Medley  
*Recommendation: Receive and file the third quarter STA Quarterly Report – Pg 49*
- K. FY 01/02 Administrative Services Contract Between STA and the City of Vacaville** Stacy Medley  
*Recommendation: Authorize the Executive Director to enter into a contract for administrative services with the City of Vacaville for fiscal year 2001-02 – Pg 53*

- L. Co-Sponsorship Workshops on Smart Growth And Sustainable Development** Daryl Halls  
*Recommendation: Authorize the STA to co-sponsor two county-wide workshops for the combined Regional Agencies Smart Growth Strategy and Bay Area Alliance for Sustainable Development Regional Livability Footprint Project – Pg 61*

## VIII. NON-FINANCIAL ITEMS

- A. I-80/680 Alternatives** John Harris  
*Recommendation: Review I-80/680/SR 12 Interchange alternatives and approve alternatives 1a, 2d, 3b (modified), 4b (modified) and 6a for tier 2 analysis (6:50–7:10 p.m.) – Pg 71*
- B. Solano County 2001 Regional Transportation Plan (RTP) Submittal** Dan Christians  
*Recommendation: Approve the Solano County 2001 RTP submittal for Track 1, 2 and ITIP projects (7:10-7:20 p.m.) – Pg 75*
- C. Development of STA Policy for Local Interchanges** Daryl Halls  
*Recommendation: Authorize staff to work with the STA TAC to develop policies for allocating countywide transportation funds for local interchanges to be developed as part of the Arterials, Highways and Freeways element of the Comprehensive Transportation Plan (7:20 – 7:25 p.m.) - Pg 87*
- D. Appointment of STA Representative to Open Space Advisory Committee** Daryl Halls  
*Recommendation: Approve authorizing the Chair to appoint an STA representative to the Open Space Advisory Committee (7:25 – 7:30 p.m.) – Pg 89*
- E. Legislative Report** Janice Sells  
*Recommendation: Adopt the following positions: 1.) SB547 – support, 2.) SCA3 – oppose, and 3.) SB910 – oppose (7:30 – 7:35 p.m.) – Pg 91*

## IX. INFORMATION ITEMS

*(Discussion Necessary)*

- A. Comprehensive Transportation Plan Update** Dan Christians  
*Informational (7:35 – 7:40 p.m.) – Pg 121*
- B. SCI Employer Program** Sandy Catalano  
*Informational (7:45 – 7:50 p.m.) – Pg 123*
- C. Welfare to Work Transit Study** Elizabeth Richards  
*Informational (7:50 – 7:55 p.m.) – Pg 129*

*(No Discussion Necessary)*

- |             |   |                    |
|-------------|---|--------------------|
| <b>D.</b>   | <b>SolanoEco Award</b><br><i>Informational</i> – Pg 131                             | Elizabeth Richards |
| <b>E.</b>   | <b>Project Delivery Update</b><br><i>Informational</i> – Pg 133                     | John Harris        |
| <b>F.</b>   | <b>Status Report on Highway 12 MIS</b><br><i>Informational</i> – Pg 151             | Dan Christians     |
| <b>G.</b>   | <b>2001 Solano Congestion Management Program</b><br><i>Informational</i> – Pg 153   | Robert Guerrero    |
| <b>X.</b>   | <b>FUNDING OPPORTUNITIES - (For Information Only)</b><br>– Pg 155                   | Robert Guerrero    |
| <b>XI.</b>  | <b>BOARD MEMBER COMMENTS</b>  |                    |
| <b>XII.</b> | <b>ADJOURNMENT</b> – Next Meeting: June 13, 2001 at 6:00 p.m., at Suisun City Hall. |                    |



DATE: May 3, 2001  
TO: STA Board  
FROM: Daryl K. Halls  
RE: Executive Director's Report – May 2001

The following is a brief status report on some of the major issues and projects currently being advanced by the STA. An asterisk (\*) notes items included in this month's Board agenda.

**\*I-80/I-680/SR 12 Public Input Meeting**

The Public Input meeting for the I-80/I-680/SR 12 interchange project has been officially scheduled for Monday, May 7 at 7 p.m., at the Cordelia Fire Station. The meeting is being co-hosted by the STA, City of Fairfield and Solano County. Steve Lessler will serve as the meeting facilitator. John Silva and George Pettygrove are also scheduled to attend. The STA, Caltrans and the project consultants (Korve Engineering) are scheduled to provide presentations. A large mailing list of over 1,200 has been prepared and press releases and public notices announcing the meeting will be distributed to all of the local media.

**\*Capitol Corridor Rail Station Presentations**

The project sponsors for the three proposed rail stations have been invited to provide five minute presentations to the STA Board regarding their respective rail station sites. Staff has requested the project sponsors provide an overview of the proposed project, and information regarding project cost, project schedule, and the important attributes of the project. This will provide the STA Board an opportunity to review the three proposed projects and ask specific questions. The draft rail station analysis and phasing plan being developed by Wilbur Smith Associates is currently developing the draft rail station analysis and phasing plan based on the eleven specific set of criteria previously approved by the STA Board. The STA TAC schedules the consultant's analysis and recommendations for review on May 30, 2001, and by the Transit Subcommittee on June 6, 2001. Staff is planning to agendize the item for STA Board consideration on June 13, 2001.

**\*Solano County's RTP Submittal/Local Interchange Policies**

STA staff, in consultation with the STA TAC, has prepared a comprehensive recommendation for Solano County's submittal for MTC's 2001 Regional Transportation Plan. The recommendation specifically targets funding for priority projects for the 24 year planning horizon of the 2001 RTP within the funding constraints of MTC's estimated \$235 million of track 1 funds and \$1.157 billion of track 2 funds. The submittal by all nine congestions management agencies in the Bay Area is due to MTC by the end of May. Related to both STA's submittal of Solano County's 2001 RTP submittal and the development of the Comprehensive

Transportation Plan, staff is recommending the STA Board authorize staff work with the STA TAC to develop policies pertaining to allocation of countywide funds for local interchanges.

**\*State Legislative Report**

Paul Yoder is scheduled to attend the meeting and provide a state legislative status report. Attached is his monthly memo that outlines increasing concerns regarding the potential impact of the State Utility crisis on the State General Fund and the Transportation Congestion Relief Program. The Governor's May Revise is scheduled to be released later this month.

**\*STA's 2001/02 Budget**

Staff's preparation of the STA's draft 2001/02 budget has been delayed by the length of the negotiations between the City of Vacaville and the Public Employees Retirement System (PERS) over the benefits adjustment rate for the forthcoming fiscal year. The negotiations have now concluded and staff is in the process of completing the draft budget. In order to enable review by the STA TAC prior to consideration by the STA Board, the STA Board has postponed the item for consideration until the meeting of June 13, 2001.

**\*Employer Program Highlighted**

Sandy Catalano, one of the STA's two SCI Outreach Coordinators, will be providing an overview and status report on the Employer Program. Recently, Sandy has made some substantial progress working with several large employers in Solano County. This is the first of a short series of presentations focusing on some of the individual programs provided under the umbrella of the SCI program.

**Attachment:**

Attached for your information are a status of priority projects, key correspondence, the STA's list of acronyms, monthly federal and state legislative reports, and updated STA meeting calendar.

**STA Project Development Fund  
2001 Priority Projects - Status Report  
(listed in alphabetical order)**

Project Lead Agency	Allotted PDF Funds	Matching Funds	Claimed PDF Funds	Status
Benicia-Martinez and Carquinez Bridge Projects Benicia, Caltrans, STA, Vallejo	*	*	*	-Projects initiated with construction to be completed by 2003. Carquinez Bridge Groundbreaking in March 2000. Project completion to conclude in late 2003/early 2004
Capitol Corridor Rail Facilities Plan and Expanded Service CCJPB, STA	\$250,000	*	*	-TCI grant for obligation approved by CTC on 5/20/00. Revised scope of work prepared to add south site.. One year time extension granted.
Comprehensive Transportation Plan	\$115,000	\$56,181	*	-Plan underway. Public input meetings completed. Bicycle Plan Completed. Rail station criteria approved by STA Board. CTP policies approved by Board. Highway model under final development
Enhanced Transit Service on I-80, I-680, and I-780	*	*	*	Transit Plan initiated as part of CTP. Express bus proposals approved by Board and submitted to MTC for consideration for Express Bus funding
Highway 12 (Jameson Canyon) EIS/EIR	*	*	*	-\$7 million in TCRP funds. Caltrans developing project schedule and application submitted for TCRP funding for environmental. STA, NCTPA and Caltrans to develop PDT meetings.
Highway 12 Major Investment Study	\$100,000	\$15,866	*	-Study underway. Existing conditions report done. Screening criteria approved by Subcommittee and short range cost estimates prepared.
Highway 12 SHOPP project	*	*	*	-Project approved for 2000 SHOPP and Design-sequencing Program. Project initiated. 2002 SHOPP candidate for Phase II
Highway 37 Project	*	*	*	-Project fully funded - 95% plans near completion. -STA approved a modification to the contract to construct landscaping in 2003-04 and to delay construction to the 2003-2005 period, STA Board approved funding amendment on 7/12/00. STA approved Caltrans request for \$2 million to cover \$4 million project cost increase.
Highway 113 SHOPP	*	*	*	Scope of work under refinement.
I-80/505 Weave Correction PSR	*	*	*	Project study report initiated by Caltrans. Completion targeted by August 2001. Candidate for 2002 SHOPP funds.
I-80/680 Interchange	*	*	*	-Auxiliary lane funded by Caltrans. STA working with Caltrans to accelerate the schedule to complete construction prior to the two bridge projects in early 2003. PDT formed to develop accelerated PSR for full interchange. Targeted for 2002 ITIP funds.
I-80/680/780 Corridor Study	\$1,000,000	*	*	Board approved subcommittee to monitor study. Study to commence after completion of the I-80/680 PSR.
Jepson Parkway Project	\$491,000	\$59,237	*	- NEPA 404 underway. Purpose and need completed. Draft alternatives and screening criteria under review by resource agencies.
Project Monitoring (local projects)	\$20,000	\$6,626	*	-Ongoing-next allocation deadline (STIP) June 30, 2001.
Red Top Slide SHOPP Project	*	*	*	-Monitoring mitigation efforts by Caltrans. Approved for SHOPP funds by CTC on 5/10/00. STA subcommittee formed to review emergency plan. Next Red Top meeting scheduled for 9/20/01. Approved as design sequence pilot project
Solano Bike Project	*	*	*	-Under construction with completion scheduled for August 2001.
Solano Commuter Information Work Program	*	*	*	-Program adopted and implementation underway. Vanpool week completed. Meeting with Rio Vista held. NCTPA approved scope of work for Napa County. Planning for Bike to Work week. Meeting with City of Dixon scheduled.
Solano Works Transit Plan	*	*	*	-Plan being developed. Meeting with five focus groups completed. Target completion date of summer 2001. Two transit projects identified.
STA Marketing Program	\$55,000	\$7,525	*	STA brochure completed. Project discriptions for Wash. D.C. trip completed. Completion of Website loading underway. STA's
Vallejo Baylink Ferry Support and Operational Funds	*	*	*	-Pursuing Federal and State funds for Intermodal Center.
TOTAL	\$2,031,000	\$145,435	\$0	
		\$2,176,435		

\* No funds allotted at this time



SHAW/YODER, inc.  
LEGISLATIVE ADVOCACY

May 2, 2001

To: Board Members, Solano Transportation Authority (STA)  
Daryl Halls, Executive Director

Fm: Shaw / Yoder, Inc.

Re: Status Report

**General Outlook**

The Governor recently announced that he projects the State will spend approximately \$18 billion dollars to purchase electricity during this budget year and the next. In addition, the Governor said that he believes this level of spending does not necessarily have to damage the status quo of the State's general fund insomuch as rate increases over time will be used to repay revenues from the general fund that have been, or will be, used to purchase electricity.

At the same time, it is clear that the Chairman of the Joint Budget Committee, Senator Steve Peace, is moving to limit spending so that the general fund will have more liquidity in 2002-03 if need be and also as part of an effort to stave off greater reductions in the 2003-04 State budget, which will be developed only several months ahead of the critical November, 2002 general election.

**Dedicate Part of Public Transportation Account (PTA) Surplus to Capitol Corridors Stations?**

In our last several reports, we have pointed out that there is a projected surplus in the PTA account and that the surplus revenues that could be used to fund projects such as additional stations on the Capitol Corridors line.

At this time, it is entirely possible that the surplus in the PTA may be redirected to increase the liquidity of the State's general fund. However, until this happens we will continue to proceed as if the revenues are available to be earmarked.

**Sales Tax on the Gas Tax in Jeopardy?**

In addition to the possibility that surplus PTA revenues could be redirected to mitigate the effects of State general fund spending for electricity, other revenue streams may also be at risk. The worst possible example of this may be that the sales tax on gas, which last year was dedicated to fund the Governor's Transportation Improvement Plan (GTIP), could be temporarily redirected

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Memo to STA Board

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back into the State's general fund. If this occurs, the redirection would hopefully only be for one year. Under this scenario, it is unclear what would happen to the projects included in the GTIP. Our efforts under this scenario would be to ensure that the list of projects is maintained as is.

### Legislation

**AB 227 (Longview)** – The Southern California Association of Governments is the sponsor of AB 227. AB 227 would provide for the indefinite extension of provisions in current law that dedicate revenues from motor vehicle fuel sales taxes to state and local agencies for transportation purposes. AB 227 would maintain the existing 40%/40%/20% split between the State Transportation Improvement Program (STIP), streets and roads, and public transit. Status: Assembly Appropriations suspense file.

**SB 829 (Karnette)** – The California Transit Association is the sponsor of SB 829. SB 829 would permanently dedicate the sales tax on gasoline for transportation purposes. Language regarding the division of revenues has been removed from the bill. Status: Senate Appropriations.

**AB 321 (Vargas)** – The Planning and Conservation League (PCL) is the sponsor of AB 321. AB 321 would require the State Board of Equalization, in consultation with the Department of Finance, to estimate the amount that is transferred to the General Fund under the Sales and Use Tax Law that is attributable to revenue collected for the sale or lease of new or used motor vehicles (current estimate: approximately \$2 billion). The bill would require the State Board of Equalization to inform the Controller, in writing, of the amount and would require the Controller, upon receipt of the notice, to transfer the amount to the Congestion Relief Transportation Trust Fund, which the bill would establish in the State Treasury. If AB 321 is unsuccessful it is quite possible that the PCL will pursue an initiative. Status: With the Assembly Transportation Committee, not set for hearing.

**AB 411 (Diaz)** – AB 411 has been amended to establish a pilot program called Operation Safe Passage (OSP) in three of the state's metropolitan areas to address issues of bicycle and pedestrian safety and traffic calming. Status: With the Assembly Transportation Committee.

**AB 1396 (Longville)** – Metrolink is the sponsor of AB 1396. AB 1396 would create the Passenger Rail Improvement, Safety, and Modernization Program and would establish the Passenger Rail Improvement, Safety, and Modernization Subaccount in the Public Transportation Account in the State Transportation Fund. The bill would annually appropriate \$100,000,000, adjusted annually, from the General Fund to the Controller for transfer to the subaccount. The bill would provide that eligible recipients of funding are certain public agencies

Memo to STA Board

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May 2, 2001

and joint power authorities that provide regularly scheduled passenger rail service. The bill would require that funds allocated pursuant to the program be used for the rehabilitation or modernization of tracks utilized for public passenger rail transit, signals, structures, facilities, and rolling stock, and would permit funds to be used for any of these eligible rail elements. The bill would require that funds allocated to Southern California Regional Rail Authority for eligible projects be apportioned in accordance with memorandums of understanding. The bill would require that program funds not contractually obligated to a project within three years from the date of allocation be returned. An eligible recipient of funding would be required to provide matching funds in an amount not less than the total amount allocated to the recipient under the program. An eligible recipient of funding would be required to certify that it has met its matching funds requirement, and all other requirements of the program, by resolution of its governing board. The bill would require eligible recipients of funding to maintain their existing commitment of local, state, or federal funds for maintenance and rehabilitation of the passenger rail system in order to remain eligible for allocation and expenditure of the program funds, as specified. Status: Assembly Appropriations Committee.

**SB 106 (Sher)** - This bill would authorize the extension of a local \$1 vehicle registration surcharge for abandoned vehicle abatement upon the adoption of a specified local resolution, require local abatement authorities to report annually on the use of vehicle abatement funds, and require the Controller to review the reports and the use of such funds to ensure compliance with the law. Status: Senate Appropriations Committee.

**SB 346 (Perata)** - This bill would require the San Francisco Bay Area Water Transit Authority to complete the San Francisco Bay Area Water Transit Implementation and Operations Plan for submission to the Legislature on or before December 12, 2002. In addition, the bill would require that on or before the end of the Regular Session of 2003, the Legislature shall review the preliminary draft and issue a resolution setting forth its findings regarding the plan, including, but not limited to, the date on which the authority is expected to complete all programmatic environmental impact reports in connection with adoption of the final plan and that, on or after the date of completion of all programmatic environmental impact reports in connection with adoption of the final plan, the authority shall submit the final plan to the Legislature for review and statutory approval and that, the authority may implement the final plan only after the Legislature has approved it by statute. It is believed that these deadlines are designed to conform to the fact that the Senator is termed out in 2004. Status: Senate Appropriations Committee.

**SB 547 (Figueroa)** - This bill would enact a proposal most recently put forward by the Governor to authorize a credit against the Personal Income Tax Law and the Bank and Corporation Tax passes to their employees. Status: Senate Revenue and Taxation Committee.

# The Ferguson Group, LLC

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April 24, 2001

## Memorandum

To: Solano Transportation Authority City of Fairfield  
City of Vacaville City of Vallejo

From: Mike Miller

Re: Client Report – April 2001

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The following is a brief update on congressional activity and efforts undertaken during April by The Ferguson Group on behalf of the Solano Transportation Authority, the City of Fairfield, the City of Vacaville, and the City of Vallejo. Our projects are:

- 80/680 Interchange
- Jepson Parkway
- Baylink Ferry Intermodal Facility

### 1. Capitol Hill Update.

Congress continued work the Fiscal Year 2002 Transportation Appropriations legislation. Congress was out of session for two full weeks during April. The House Subcommittee on Transportation Appropriations will take testimony during the final week of the month from Sec. Mineta regarding DOT policy. DOT may give considerable attention this year to aviation and congestion at major airports. It is unclear whether this development will have an impact on the potential for significant appropriations funding for highway construction projects in the appropriations bill.

**Appropriations.** The majority of appropriations activity this month focused on Members of Congress and Senators submitting project requests to the House and Senate Transportation Appropriations subcommittees. Transportation Appropriations requests were due from House offices on April 6<sup>th</sup>, while requests from Senators are due on April 30<sup>th</sup>.

**TEA-21 Reauthorization.** There has been little congressional activity related to TEA-21 reauthorization since the late March hearing before the House Subcommittee on Highways & Transit. Rumors still swirl regarding a "mid-course correction" to TEA-21 which could afford an opportunity for new project funding, but virtually no hard evidence of such an effort surfaced this month.

## **2. April 2001 – Activities.**

As outlined in last month's report, all of our project requests – appropriations and TEA-21 reauthorization – were submitted in a timely manner to Rep. Thompson, Rep. Miller, Sen. Boxer, and Senator Feinstein.

The Ferguson Group also reports the following activities for April 2001:

- Communications with regional delegation members resulting in letters to Chairman Harold Rogers in support of funding for the ferry project and 80/680 (please see attached letters).
- Project coordination with STA staff and updates as needed regarding reauthorization and appropriations legislation.
- Begin developing local and regional support for the projects. Provide draft letters for community groups and individuals to send to the regional congressional delegation offices in support of the three projects.
- Follow up on appropriation requests submission to ensure project consideration by regional congressional delegation.
- Respond to congressional staff inquiries regarding the projects.

## **3. Action Items for May 2001.**

Our efforts during April are likely to focus on the following:

- Responding to inquiries from congressional offices regarding requests.
- Tracking appropriations process and our requests.
- Tracking TEA-21 reauthorization process and our requests.
- Working with the coalition to develop local and regional support and getting that support communicated to the congressional offices.
- Further developing communications within the coalition and further defining the short, medium, and long-term strategy for the coalition related to TEA-21 reauthorization.

Please feel free to contact me directly at (916) 443-8500 if you have any questions or need additional information. Thank you.

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**Congress of the United States**

Washington, DC 20515

April 4, 2001

Chairman Harry Rogers  
House Committee on Appropriations  
Subcommittee on Transportation  
2658 Rayburn House Office Building  
Washington, DC 20515-6027

Ranking Member Martin Sabo  
House Committee on Appropriations  
Subcommittee on Transportation  
Washington, DC 20515

Dear Chairman Rogers and Ranking Member Sabo;

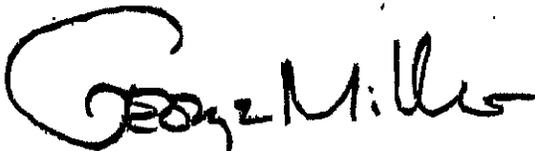
We deeply appreciate the support the Subcommittee on Transportation provided to the City of Vallejo, California in FY 01 to help expand its extremely popular ferry service from Vallejo to San Francisco. The service helps cut down on highway traffic congestion and reduces workers' commute time.

Today, we respectfully request that your subcommittee provide \$3,500,000 to fund the Vallejo Baylink Ferry Intermodal Center in Solano County. The Intermodal Center will support the increasingly popular Baylink ferry system by providing off-street parking for ferry patrons. By 2003, the Baylink Ferry is expected to transport 1.3 million riders. Increased ferry ridership will continue to relieve vehicle congestion on the I-80/I-680 corridor between Vallejo and the City of San Francisco, among the most congested routes in our country. This project is on the priority list of the Solano County Transit Agency and the Bay Area Metropolitan Transportation Commission (MTC).

Attached you will find answers to the subcommittee's questionnaire with specific details on the project.

Thank you for your past support and, in advance, thank you for your attention to this important request.

Sincerely,



GEORGE MILLER  
Member of Congress, 7th District



MIKE THOMPSON  
Member of Congress, 1st District

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**Congress of the United States**

Washington, DC 20515

April 5, 2001

The Honorable Harold Rogers  
Chairman  
Committee on Appropriations  
Subcommittee on Transportation  
2358 Rayburn HOB  
Washington, D.C. 20515

Dear Chairman Rogers:

We are writing to request funding for a regional transportation initiative that is crucial to Northern California. We know that this is a particularly demanding time for you and we appreciate your efforts to accommodate this priority in the Fiscal Year 2002 Transportation Appropriations Bill.

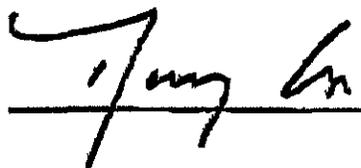
As you know, our region is experiencing staggering levels of growth and we are struggling to put transportation infrastructure in place to keep pace with demand. Interstate 80 is the major east-west corridor in Northern California and connects San Francisco with all points east.

A major congestion issue exists at the intersection of Interstates 80 and 680. The current interchange, located at Fairfield, is inadequate and in desperate need of upgrading. Over 180,000 vehicles travel through the interchange on a daily basis. This number is expected to grow to 239,000 vehicles by 2005 and 302,000 vehicles by 2020. Many times each day, traffic in the vicinity of the interchange is at a virtual standstill, significantly impacting commerce and air quality in the region. It is also important to note that Travis Air Force Base, a hub of our nation's air mobility capability, is dependent upon I-80 and I-680.

The cost of the entire interchange project is \$400 million, but portions of the project can be undertaken immediately to improve regional traffic flows, safety, and air quality. We must move forward on this project, even if only incrementally, if we are to establish efficient traffic patterns in the region. Therefore, should federal highway funds become available this cycle, we request \$12 million in federal funding to begin work on this initiative.

Once again, this project is of the utmost importance. We appreciate any assistance you can provide.

Sincerely,



**Solano Transportation Authority**  
**Acronyms List**  
*Updated 5/01/01*

ABAG	Association of Bay Area Governments	LOS	Level of Service
ADA	Americans with Disabilities Act	LTF	Local Transportation Funds
APDE	Advanced Project Development/Element (STIP)	MIS	Major Investment Study
AQMP	Air Quality Management Plan	MOU	Memorandum of Understanding
BAAQMD	Bay Area Air Quality Management District	MPO	Metropolitan Planning Organization
BCDC	Bay Conservation and Development Commission	MTC	Metropolitan Transportation Commission
CALTRANS	California Department of Transportation	MTS	Metropolitan Transportation System
CEQA	California Environmental Quality Act	NEPA	National Environmental Policy
CARB	California Air Resource Board	NCTPA	Napa County Transportation Planning Agency
CCTA	Contra Costa Transportation Authority	NHS	National Highway System
CHP	California Highway Patrol	OTS	Office of Traffic Safety
CIP	Capital Improvement Program		
CMA	Congestion Management Agency	PCC	Paratransit Coordinating Council
CMAQ	Congestion Mitigation and Air Quality	<i>PDS</i>	<i>Project Development Support</i>
CMP	Congestion Management Program	PMS	Pavement Management System
CNG	Compressed Natural Gas	POP	Program of Projects
CTC	California Transportation Commission	PSR	Project Study Report
		RABA	Revenue Alignment Budget Authority
DBE	Disadvantage Business Enterprise	RFP	Request for Proposal
DOT	Federal Department of Transportation	RFQ	Request for Qualification
		RTIP	Regional Transportation Improvement Program
EIR	Environmental Impact Report	RTP	Regional Transportation Plan
EIS	Environmental Impact Statement	RTPA	Regional Transportation Planning Agency
EPA	Federal Environmental Protection Agency		
		SACOG	Sacramento Area Council of Governments
FHWA	Federal Highway Administration	SCI	Solano Commuter Information
FTA	Federal Transit Administration	SCTA	Sonoma County Transportation Authority
GARVEE	Grant Anticipation Revenue Vehicles		
GIS	Geographic Information System	SHOPP	State Highway Operational Protection Program
HOV Lane	High Occupancy Vehicle Lane	SOV	Single Occupant Vehicle
ISTEA	Intermodal Surface Transportation Efficiency Act	SRITP	Short Range Intercity Transit Plan
ITIP	Interregional Transportation Improvement Program	SRTIP	Short Range Transit Plan
		STA	Solano Transportation Authority
		STAF	State Transit Assistance Fund
JPA	Joint Powers Agreement	STIP	State Transportation Improvement Program
LEV	Low Emission Vehicle		

STP	Surface Transportation Program
TAC	Technical Advisory Committee
TAZ	Transportation Analysis Zone
TCI	Transit Capital Improvement
TCM	Transportation Control Measure
TCRP	Transportation Congestion Relief Program
TDA	Transportation Development Act
TEA	Transportation Enhancement Activity
TEA-21	Transportation Efficiency Act for the 21 <sup>st</sup> Century
TIP	Transportation Improvement Program
TLC	Transportation for Livable Communities
TOS	Traffic Operation System
YSAQMD	Yolo/Solano Air Quality Management District
ZEV	Zero Emission Vehicle

# STA MEETING SCHEDULE

## (May/July 2001)

<b>DATE</b>	<b>TIME</b>	<b>DESCRIPTION</b>	<b>LOCATION</b>
May 7	7:00 p.m.	I-80/680 Project Public Input Meeting	Cordelia Fire Station
May 9	6:00 p.m.	STA Board Meeting	Suisun City Hall
May 11	3:30 p.m.	Highway 12 MIS Committee	So. Co. Trans. Dept. Conf. Rm
May 30	10:00 a.m.	SolanoLinks Consortium	STA Conference Room
May 30	1:30 p.m.	STA Technical Advisory Committee	So. Co. Trans. Dept. Conf. Rm
June 4	10:00 a.m.	Arterials, Highways and Freeways	Suisun City Hall
June 6	9:00 a.m.	Transit Subcommittee	Suisun City Hall
June 13	6:00 p.m.	STA Board Meeting	Suisun City Hall
June 27	10:00 a.m.	SolanoLinks Consortium	STA Conference Room
June 27	1:30 p.m.	STA Technical Advisory Committee	So. Co. Trans. Dept Conf. Rm
July 11	6:00 p.m.	STA Board Meeting	Suisun City Hall
July 18	3:30 p.m.	Alternative Modes Subcommittee	Suisun City Hall



DATE: May 2, 2001  
TO: STA Board  
FROM: Stacy Medley, Office Manager/Clerk of the Board  
RE: CONSENT AGENDA (Any consent agenda item can be pulled for discussion)

**Recommendation**

That the STA Board approves the following attached consent items:

- A. Approve STA Board Minutes of April 11, 2001
- B. Approve Draft STA TAC Minutes for April 25, 2001
- C. Extension Request for Highway 37 STIP Funds
- D. Route 30 Marketing Program for 2001/02
- E. City of Rio Vista Request to Designate Front Street as part of Caltrans Functional Classification Program
- F. 2001-02 State Transit Assistance Funds (STAF)
- G. Vehicle Replacement Needs for Solano Paratransit
- H. Executive Director's Performance Review
- I. FY 01/02 STA Benefits Summary
- J. FY 00/01 Quarterly Report
- K. FY 01/02 Administrative Services Contract Between STA and the City of Vacaville
- L. Co-Sponsorship Workshops on Smart Growth and Sustainable Development



**SOLANO TRANSPORTATION AUTHORITY**  
**Minutes of Meeting of**  
**April 11, 2001**

**I. CALL TO ORDER - CONFIRM QUORUM**

Chair Coglianesse called the regular meeting to order at 5:35 p.m. A quorum was confirmed.

**MEMBERS**

**PRESENT:**

Marci Coglianesse (Chair)	City of Rio Vista
John Silva (Vice Chair)	County of Solano
Pierre Bidou	City of Benicia
MaryAnn Courville	City of Dixon
Steve Lessler	City of Fairfield
Jim Spering	City of Suisun City
Rischa Slade	City of Vacaville
Dan Donahue	City of Vallejo

**MEMBERS**

**ABSENT:**

None

**STAFF**

**PRESENT:**

Daryl K. Halls	STA-Executive Director
Dan Christians	STA-Deputy Director for Planning
John Harris	STA-Deputy Director for Projects
Elizabeth Richards	STA-SCI Program Director
Janice Sells	STA-Program Manager/Analyst
Stacy Medley	STA-Clerk of the Board
Melinda Stewart	STA Asst. Legal Counsel
Robert Guerrero	STA Planning Assistant
Jennifer Tongson	STA Project Intern

**ALSO**

**PRESENT:**

Pam Belchamber	City of Vallejo
Lenka Culik-Caro	Caltrans
Kevin Daughton	City of Fairfield
Jason DeGrasse	CH2M Hill
Mike Duncan	City of Suisun City
Paul Hom	City of Vacaville
Ron Hurlbut	City of Fairfield
Rebecca Kaplan	BATLUC
Bernice Kaylin	League of Women Voters-Solano County

Mary McCarthy  
Cynthia Rhode  
Michael Segala (Alternate)  
James Williams

SEDCORP  
Nolte Associates  
City of Suisun City  
Vacaville Citizen

## II. APPROVAL OF AGENDA

On a motion by Member Donahue, and a second by Member Lessler, the STA Board unanimously approved the agenda.

## III. OPPORTUNITY FOR PUBLIC COMMENT

None.

## IV. EXECUTIVE DIRECTOR'S REPORT

Daryl Halls provided an update on the following items:

- STA/MTC Joint RTP Hearing
- STA Board Retreat Recommendations
- I-80/680 Interchange Status and Public Input Meeting
- Solano County Partnering with STA on County Trails Plan
- MTC Staff Agrees to Return Portion of STA Transit Funds to North Bay
- Bike to Work Week and Employer Program

Chair Coglianesse mentioned that she attended a League of California Cities meeting on AB 227 and she encouraged other elected officials to send a letter of support on this issue. Staff indicated this bill is consistent with STA policy and a support letter would be prepared.

## V. COMMENTS/UPDATE FROM STAFF, CALTRANS, AND MTC

None

## VI. CONSENT AGENDA

Item VI.H was pulled at the request of the public.

On a motion by Member Silva, with a second by Member Bidou, the following consent items (with the exception of item VI.H) were approved in one motion.

- A. **Approve STA Board Minutes of March 14, 2001**  
Recommendation: Approve minutes for the STA Board meeting of March 14, 2001
- B. **Approve Draft STA TAC Minutes for March 28, 2001**  
Recommendation: Review draft minutes of the STA TAC meeting
- C. **Work Program for Napa County Ridesharing Services**  
Informational
- D. **Contract Amendment to Wilbur Smith Associates Consulting Agreement**  
Recommendation: Authorize the Executive Director to execute an amendment for \$10,000 to the Transit Element Agreement with Wilbur Smith Associates to develop a long-range ridesharing program as part of the Comprehensive Transportation Plan.

**E. Solano Comprehensive Transportation Plan**

Recommendation: Approve the attached Performance Measures for the Solano Comprehensive Transportation Plan.

**F. 2001-02 Transportation Fund for Clean Air Program Manager Projects**

Recommendation: Adopt a resolution approving the proposed list of projects for the 2001-02 Solano Transportation Fund for Clean Air Program.

**G. Proposed Gas Tax and TDA Subventions for 2001-02 STA Budget**

Recommendation: Approve the staff's recommendation for a 5% TDA and 5% Gas Tax subvention increase for FY 01/02.

James Williams, Vacaville citizen, stepped forward to speak on behalf of Item H. He stated that the language provided by STA staff was not appropriate language, as per discussion that had previously taken place with the Vacaville City Council, and requested that the wording be corrected or the item be pulled. Staff noted clarification language provided by the Vacaville City Manager.

Member Spring stated that an action was necessary on this item. Daryl Halls stated that this item was only meant for informational purposes, which was requested by the Board.

**H. Policy Statement on Proposed Capitol Corridor Stations  
Informational**

No action taken on this item.

**VII. ACTION ITEMS: FINANCIAL**

**A. Request for Increase in STIP Funding for Development of  
Three Capitol Corridor Train Station Sites**

John Harris discussed this item. He stated that the cities of Benicia, Dixon and Fairfield requested technical assistance to help in the planning, schematic design and cost estimates for each of their considered train station sites. Wilbur Smith Associates was chosen to help in this process utilizing funds from the 2002 STIP. Though funds were identified, STA staff, MTC and CTC staff felt it would not demonstrate the commitment necessary to enhance the competitive position of the first station site. He noted staff recommends \$2 million of STIP amendment funds be set aside for Solano's preferred rail site.

Recommendation: Approve the \$2.25 million STIP Amendment and approve a resolution delegating authority to the Executive Director to commit to the specific use of the STIP funds.

On a motion by Member Bidou, and a second by Member Spring, the STA Board unanimously approved this recommendation.

**B. Solano County's Express Bus Proposal**

John Harris discussed this item. He stated staff recommends conceptual support on three Express Bus proposals. 1.) I-80 Corridor Express Bus replacement, 2.) the I-780 new express bus service and operating funds, which are both being requested by City of

Vallejo, and 3.) the I-680 enhanced express bus service for Fairfield-Suisun transit. He stated that the STA TAC and Consortium unanimously approved these recommendations at their March meetings.

Chair Coglianese asked what staff thought our chances would be in receiving the funding. John Harris stated Solano County has a good chance at receiving funding for all three requests.

Member Donahue stated that he felt it shows good strength and unity for Solano County to go for all three proposals.

Member Sperring also stated that we have a good opportunity by going for all three of these proposals.

Recommendation: Approve submission of Solano County's three proposals to MTC for consideration as part of the Regional Express Bus Program

On a motion by Member Donahue, and a second by Member Slade, the STA Board unanimously approved this recommendation.

#### **C. Proposed 2001-02 Solano Paratransit Budget**

John Harris discussed this item. He stated that this is the seventh of seven transit priority issues considered by the Board this year. He noted staff's support for Fairfield to continue operating this service. He also mentioned that due to the high demand for this service, the program would need an additional Paratransit bus to meet the high demand for this service.

Recommendation: 1.) Direct STA staff to develop a recommendation to cover the current projected \$27,000 budget shortfall for Solano Paratransit, 2.) Approve the proposed 2001-02 \$356,812 budget for Solano Paratransit and 3.) Direct STA staff to work with Fairfield/Suisun Transit to develop a multi-year (3-5 year) contract.

On a motion by Member Silva, and a second by Member Lessler, the STA Board unanimously approved this recommendation.

#### **D. Vallejo 2000 STIP Project Extension Strategy**

John Harris discussed this item. John stated that funding had previously been allocated for this project. Some problems have occurred relating to this project, all the project funds had been programmed into one year, and it cannot be completed by the deadline. Staff is requesting the board continue their support of the funding for this project by allowing the funding to lapse back into Solano's County Share of RTIP and then, at a later date, be reallocated back for this project in the future.

Recommendation: Approve recommendation to allow \$425,000 in 2000 RTIP funds for the Ferry Maintenance Facility and \$2.425 million in 2000 RTIP funds for the Vallejo Intermodal Facility to lapse in the County Share (RTIP) for reprogramming in the 2002 STIP cycle.

On a motion by Member Lessler, and a second by Member Donahue, the STA Board unanimously approved this recommendation.

## **VIII. ACTION ITEMS: NON FINANCIAL**

### **A. Policy Recommendations Originating from the STA Board Retreat of March 16, 2001**

Daryl Halls presented this item. He stated that all policy recommendations have been consolidated and provided to the Board for their consideration. He then reviewed the recommendations with the STA Board.

Chair Coglianese then asked the Board members to review and let staff know if there were items that should have been added or should be deleted, that it be noted at this time.

Chair Coglianese mentioned that she thought that consideration of a light rail plan should be included and consensus should be noted.

Chair Coglianese then went through each of the recommendations and asked the Board to review each recommendation.

- Arterials Highways and Freeways: Board supports as is
- Transit: Board stated that consideration of future light rail should be added to this item. Board supports this request and the rest as is
- Alternative Modes: Board supports as is
- Open Space: Board supports as is
- Economic Vitality: Board supports as is
- Smart Growth: Board supports as is
- Funding the Comprehensive Transportation Plan: Board supports as is

Alternate Member Segala asked if there is any consensus for the Capitol Corridor's Improvement plan and the double tracking issue and whether the Board can do anything more to help make this happen.

Daryl Halls stated that the Board supported this issue last year, and continued support is necessary, but staff didn't recommend adopting as part of these policies.

Recommendation: Approve list of policy recommendations originating from STA Board Retreat of March 16, 2001.

On a motion by Member Bidou, and a second by Member Donahue, the STA Board unanimously approved this recommendation.

### **B. Establishment of Joint STA/NCTPA Subcommittee**

Daryl Halls presented this item. He noted STA staff has been working with Napa County on certain joint related projects. The staffs from STA and NCTPA both feel the necessity to work together to help related projects move forward. He noted a list of six tasks of mutual interest to both counties. He noted NCTPA has already supported forwarding this joint committee and has already appointed members as part of this proposed committee.

Member Donahue stated that joining forces is a great idea, working together can accomplish many future tasks, and he has discussed the item with Jill Teckel of NCTPA.

Recommendation: 1.) Support STA's participation in the establishment of a joint STA/NCTPA subcommittee, and 2.) Authorize STA Chair to appoint up to three members of the STA Board to represent Solano County on the joint STA/NCTPA subcommittee.

On a motion by Member Donahue, and a second by Member Lessler, the Board unanimously approved the staff's recommendation.

### **C. PSR Candidate Projects for 2001**

Daryl Halls presented this item. Daryl stated that a MOU developed by MTC and Caltrans states that one priority PSR is allowed for Solano County each fiscal year. He noted a project study report is being developed for the I-80/505 Weave Correction project, which is scheduled for completion in August 2001. He stated that staff recommends forwarding the I-80 widening project between Fairfield and Vacaville (HOV lanes) as STA's priority project for a PSR in 2001/02.

Recommendation: 1.) Authorize Executive Director to submit I-80 widening project between Fairfield and Vacaville, HOV lanes, as the STA's PSR priority for fiscal year 2001/02, and 2.) Recommend the STA table consideration of additional PSR priorities until completion of the Arterials, Highways and Freeways Element of the Comprehensive Transportation Plan.

On a motion by Member Bidou, and a second by Vice Chair Silva, the Board unanimously approved this recommendation.

## **IX. INFORMATION ITEMS: (Discussion Necessary)**

### **A. I-80/680 Interchange PSR and I-80/680/780 Corridor Update**

John Harris presented information on this item. He stated that staff is working on the PSR for this project, which needs to be completed by November 2001. A critical meeting will take place on Friday, April 13 with Caltrans, to solicit their support for this project. A public input meeting for I-80/680 will take place in Cordelia on May 7 at the Cordelia Fire Station.

Daryl stated that a full presentation on project alternatives would take place at the May Board meeting.

### **B. Solano County 2001 RTP Submittal**

Dan Christians presented information on this item. He stated staff is working with MTC on the 2001 RTP. The STA has been asked to submit a list of projects as part of this RTP process by May 2001. He also stated that there are two tracks of funding that are for consideration over the 25-year period.

Rebecca Kaplan, BATLUC, stepped forward to speak on behalf of this item. Her stated that her staff has created a list of input on this issue. She stated her staff supports Express Buses and complemented the STA for considering an increase of bus proposals. Her staff also supports the TLC program. She provided written information to the STA Board as part of her comments.

**C. California Bike to Work Campaign**

Elizabeth Richards presented information on this item. Elizabeth stated that her staff is currently working on the Bike to Work week campaign. She stated that the week of May 14-18 is Bike to Work Week, with most events taking place on May 17. She asked the Board for suggestions to help make this campaign more successful.

Chair Coglianese thanked Elizabeth for her presentation provided on SCI's services to the Rio Vista Chamber.

Member Slade also thanked her for the vital information provided at a presentation made on behalf of STA and Trent Fry of Vacaville Transit.

**D. 2002 ITIP/RTIP Schedule**

Daryl Halls presented information on this item. He stated that recommendations would need to be made by the July Board meeting. This information is provided to set the stage for the forthcoming process.

**X. FUNDING OPPORTUNITIES – (For Information Only)**

Pedestrian Safety Program – May 22, 2001  
Safe Route to Schools, Second Cycle – May 22, 2001  
Bicycle Transportation Account – June 1, 2001  
Regional Transportation Fund for Clean Air Program  
Applications available in April, Due in June

Chair Coglianese made her selections for the Exploratory Committee to examine local funding sources, she appointed Board members Slade, Spering, Lessler and Vice Chair Silva.

Chair Coglianese made her recommendations for the upcoming Solano County / Napa County Joint Subcommittee. She appointed Board members Bidou, Donahue and Lessler.

Member Spering stated he would be acting as Chair for the RTP meeting, which will take place at 7:00 p.m. this evening. He briefed the Board on what will take place at this RTP public workshop.

**XI. ADJOURNMENT**

The STA Board meeting was adjourned at 6:45 p.m. to adjourn to the RTP public workshop. The next regular meeting will be held May 9, 2001, at Suisun City Hall.



**TECHNICAL ADVISORY COMMITTEE**  
**Minutes of the meeting of**  
**April 25, 2001**

**1. CALL TO ORDER**

The regular meeting of the Technical Advisory Committee was called to order at approximately 1:35 p.m. in the Suisun City Council Chambers.

Present:

Ethan Veneklasen	California Alliance for Jobs
Cameron Oakes	Caltrans
Janet Koster	City of Dixon
John Everett	City of Fairfield
Ron Hurlbut	City of Fairfield
Jim Holden	City of Rio Vista
Mike Duncan	City of Suisun City
Julie Pappa	City of Suisun City
Gian Aggarwal	City of Vacaville
Dale Pfeiffer	City of Vacaville
Mark Akaba	City of Vallejo
Gary Leach	City of Vallejo
Paul Wiese	County of Solano
Bob Grandy	Grandy and Associates
Paul Menaker	Korve Engineering
Ashley Nguyen	MTC
Elizabeth Richards	STA/SCI
Daryl Halls	STA
Dan Christians	STA
John Harris	STA
Janice Sells	STA
Kim Cassidy	STA
Jennifer Tongson	STA
Robert Guerrero	STA

**II. OPPORTUNITY FOR PUBLIC COMMENT**

### **III. REPORTS FROM CALTRANS, MTC AND STA STAFF**

Caltrans - None

MTC- None

STA - None

### **IV. CONSORTIUM UPDATE**

None presented

### **V. CONSENT CALENDAR**

The following Consent Calendar was approved unanimously:

- A. Minutes of Meeting of March 28, 2001
- B. Review Funding Opportunities
- D. Extension Request for Highway 37 STIP Funds
- E. Route 30 Marketing Program for 2001/02
- F. Vehicle Replacement Needs for Solano Paratransit

On a motion by Ron Hurlbut, and a second by Paul Wiese, the STA TAC unanimously approved the consent calendar.

Item C from the Consent Calendar was pulled to add additional meetings to the STA Meeting Schedule (May-July 2001)

On a motion by Paul Wiese, and a second by Ron Hurlbut, the STA TAC unanimously approved Item V.C.

Per the request of Dan Christians item (G – Request by Rio Vista for Designation of Front Street as part of Caltrans' Functional Road Classification Program) was added to the Consent Calendar.

On a motion by Jim Holden, and a second by Paul Wiese, the STA TAC unanimously approved Item V.G.

### **VI. ACTION ITEMS**

#### **A. Solano County 2001 Regional Transportation Plan (RTP) Submittal**

Dan Christians briefly discussed projects and programs developed for a proposed Track 1 list along with an additional four projects proposed as ITIP candidate projects. He indicated project cost estimates and Track 1 funding amounts have been updated. STA staff expressed some concerns regarding regional proposals.

Recommendation: Forward a recommendation to the STA Board to approve the Solano County 2001 RTP submittal for Track 1, 2 and ITIP projects.

On a motion by Ron Hurlbut, and a second by Janet Koster, the STA TAC unanimously approved the staff recommendation.

*Dale Pfeiffer arrived at 1:50 p.m.*

**B. I-80/680 Interchange Alternative**

Paul Menaker (Korve Engineering) reviewed the eight alternative interchange concepts regarding the I-80/680 interchange design.

Recommendation: Review the eight alternative interchange concepts and support a recommendation to reduce the alternatives to five for the May STA Board meeting

On a motion by Ron Hurlbut, and a second by Mike Duncan, the STA TAC unanimously approved the staff recommendation.

**C. 2001-02 State Transit Assistance Funds**

John Harris reviewed three requests received for STAF funding. He indicated STA staff recommends approval of the three capital match requests.

Recommendation: Recommend approval by the STA Board for the three STAF capital match requests totaling \$240,932.

On a motion by Jim Holden, and a second by Mike Duncan, the STA TAC unanimously approved the consent calendar.

**D. Development of STA Policy for Local Interchanges, Local Road Turn-Back, and Local TDA Transit Funds**

Daryl Halls presented a draft matrix of proposed Track 1, Track 2 and ITIP projects for Solano County that fit within the funding limits provided by MTC. From these planning efforts, staff believes three additional policy issues have emerged. They include: Local Interchanges, Rehabilitation of Local Roads, and Local Transportation Development Acts. At the request of Mike Duncan, the staff recommendation was modified.

Recommendation: 1.) Forward a recommendation to the STA Board to authorize staff to work with the STA TAC to develop a policy for allocating countywide transportation funds for local interchanges and 2.) Forward a recommendation to the STA Board to authorize staff to work with STA TAC and SolanoLinks Consortium to develop a funding formula for allocating future road rehabilitation funds to member agencies in conjunction with *consideration of options for developing a phase plan* for utilizing TDA funds for local road rehabilitation.

On a motion by Mike Duncan, and a second by Ron Hurlbut, the STA TAC unanimously approved the consent calendar.

**E. Legislative Report**

Janice Sells reviewed the latest version of the STA's legislative matrix.

Recommendation: Pending

On a motion by Dale Pfeiffer, and a second by Jim Holden, the STA TAC unanimously agreed to support SB547.

On a motion by Dale Pfeiffer, and a second by Ron Hurlbut, the STA TAC unanimously agreed to oppose SB910.

On a motion by Dale Pfeiffer, and a second by Ron Hurlbut, the STA TAC unanimously agreed to oppose SCA3.

**VII. INFORMATION ITEMS**

**A. Solano Comprehensive Transportation Plan Update**

Dan Christians reviewed the progress of individual transit elements.

**B. 2001 Solano Congestion Management Program**

Robert Guerrero presented the item and indicated staff will be revising the 1999 Congestion Management Program to reflect current programming policies, transit programs, LOS standards, and additional changes to the Solano Traffic Model. He discussed the intent to create an updated draft 2001 CMP by July 31, 2001 with a final draft by for approval by the STA Board by Oct. 1, 2001. Input from the members is requested by 6-15-01.

**C. Project Delivery Update**

Jennifer Tongson reviewed project updates received to date. Updates are needed by 4-27-01 for inclusion in the STA Board agenda for 5-09-01.

**D. Status Report on Highway 12 MIS**

Dan Christians explained aspects of the Highway 12 MIS status report.

**E. Open Space Advisory Committee**

Daryl Halls discussed the transportation and open space planning efforts under way.

**F. SCI Employer Program**

Sandy Catalano presented a recap of the employer activities that have taken place in Solano and Napa counties and reviewed activities to date.

**G. Welfare To Work Transit Study**

Elizabeth Richards provided an update of the status of activities.

**H. Capital Corridor Rail Station Presentation to STA Board**

Dan Christians explained the staff request for each project sponsor to make a 5 minute presentation of their proposed rail project at the STA Board meeting on May 9. He also reviewed the criteria to be included in the presentation.

**IX. ADJOURNMENT**

John Everett was introduced as the City of Fairfield's new Transportation Engineer.

The meeting was adjourned at approximately 3:19 p.m. The next meeting is scheduled for Wednesday, May 30, 2001 at 1:30 p.m.



DATE: May 2, 2001  
TO: STA Board  
FROM: John Harris, Deputy Director for Projects  
RE: Time Extension Request for Highway 37 STIP Funds

**Background:**

Caltrans District 4 is requesting concurrence from the Solano Transportation Authority for a 20-month extension for the proposed Route 37 widening project from the Napa River Bridge to Sonoma Boulevard (Route 29). Specifically, funds from the 2000 STIP were programmed in FY 2000-01 for construction allocation and although Caltrans is aggressively working to allocate these funds in the current year, issues related to meeting requirements pertaining to securing Right of Way may not occur by June 2001. (Right of Way certification is required before construction funds can be allocated). Therefore, Caltrans has submitted a 20-month STIP extension request as security in case the allocation cannot be accomplished by June 30, 2001. A letter from Lenka Culik-Caro (Deputy District Director Project Development North) requesting STA support is attached.

STA staff supports Caltrans request for a concurrence letter and the STA TAC voted unanimously to support a concurrence letter on April 25, 2001.

**Recommendation:**

Authorize the Chair to send a letter of support for Caltrans District 4's submission of a 20-month extension for STIP 2000 funds involving the Route 37 widening project.

Attachment

**DEPARTMENT OF TRANSPORTATION - District 4**

Box 23660  
Oakland, CA 94623-0660  
(510) 286-4444  
TDD (510) 286-4454

APR 12 11:00



April 9, 2001

Mr. Daryl Halls  
Executive Director  
Solano Transportation Authority  
333 Sunset Avenue, Suite 200  
Suisun City, CA 94585

04-Sol-37-KP 12.9/15.0  
EA 0T1411  
In Vallejo from the Napa River Bridge  
to Sonoma Blvd (Route 29)

Subject: Request for Time Extension

Dear Mr. Halls:

As we recently discussed, this is to request Solano Transportation Authority's concurrence for a 20-month extension in conjunction with the proposed Route 37 widening project from the Napa River Bridge to Sonoma Boulevard (Route 29).

This project (PPNO 5201) is programmed in the 2000 STIP in the 2000/20001 Fiscal Year (FY). Even though Caltrans is aggressively pursuing the delivery of this project in this FY, the needed requirements associated with securing Right of Way for this project may not occur by June 2001. Therefore, a 20-month extension is pursued as a contingency plan to secure the project funding in case the project is not delivered this FY.

Solano Transportation Authority's concurrence for this request is greatly appreciated. In addition, Metropolitan Transportation Commission (MTC) has been notified and they are waiting for your request for their concurrence. Please forward your request to the MTC as soon as possible. If you have any questions, please call me at (510) 286- 5905.

Sincerely,

HARRY Y. YAHATA  
District Director

by

A handwritten signature in cursive script, appearing to read "Lenka Culik-Caro".

Helena "Lenka" Culik-Caro  
Deputy District Director  
Project Development North

cc: KYim, IBouri, Files.



DATE: May 2, 2001  
TO: STA Board  
FROM: John Harris, Deputy Director for Projects  
RE: Route 30 Marketing Program for 2001/02

**Background:**

Since 1991, Route 30 has been a transit service connecting the cities of Fairfield, Vacaville, Dixon, and Davis along Interstate 80. It is primarily a commuter service for work and school trips. Recently, the STA coordinated a four-year phase-out plan of Yolo Solano Air Quality Management District funding for Route 30 operational expenses by securing funding commitments from Dixon, Vacaville, Fairfield and Solano County. In September 2000, Fairfield-Suisun Transit (FST) retained the service contract for Route 30 from the STA. (Yolo County Transportation District had operated the service by contract since October 1997).

Although Route 30 displayed modest increases in ridership during the mid 1990's, it has actually fallen in ridership over the past year. It is the belief of FST and STA staff that the route is in need of some updated marketing efforts. Some of the factors that should be included in a Route 30 marketing strategy include:

- Marketing of route to UC Davis students
- Marketing of route to UC Davis employees
- Seasonal nature of the demand for service
- Review of fare structure (student discounts, passes)

Therefore, STA staff recommends that \$10,000 of the SolanoLinks marketing for 2001-02 be dedicated to the Route 30 and that the SolanoLinks Consortium assist in the development and monitoring of the marketing effort. On April 25, 2001, the SolanoLinks Consortium and the STA TAC unanimously endorsed this recommendation.

**Recommendation:**

Approve \$10,000 of the 2001-02 SolanoLinks marketing budget for marketing Route 30.



DATE: May 3, 2001  
TO: STA Board  
FROM: Dan Christians, Deputy Director for Planning  
RE: City of Rio Vista Request to Designate Front Street  
As part of Caltrans' Functional Classification Program

**Background:**

Caltrans maintains a Functional Road Classification System for all Solano jurisdictions. It is used to help define the purpose, mileage and some gas tax formulas for state-funded road maintenance. Last year, Caltrans requested all cities and counties to provide updates for this road classification system. Caltrans then makes a determination as to whether the requested changes are consistent with the Highway Functional Classification Concepts, Criteria and procedures developed by FHWA. If the changes are consistent, Caltrans makes the changes to the California Road system maps.

Last September, in response to Caltrans request, the cities of Dixon, Vallejo, and County of Solano submitted comments and corrections to the Caltrans Functional Road Classification Program that have since been submitted to Caltrans and MTC.

MTC reviews the applications from the jurisdictions. All applications are required to have a letter of concurrence from the STA.

**Discussion:**

The City of Rio Vista has recently requested a letter of concurrence to designate the functional classification of Front Street between State Route 12 and Main Street as a "Rural Major Collector Street" (see attached letter from City of Rio Vista). This designation is needed prior to the obligation of \$83,000 of federal funds for the Front Street Overlay project from Logan to State Route 12 that is currently in the final stage of implementation.

**Recommendation:**

Authorize the Executive Director to submit a Letter of Concurrence on the proposed change to the Caltrans Functional Road Classification Program for the City of Rio Vista.

Attachment

April 11, 2001

Johnson Lee, Area Engineer  
Caltrans District 4  
P.O. Box 9463  
Oakland, CA 94623-0660

Re: Front Street - change in functional classification

Dear Mr. Lee:

Enclosed for Caltrans' review is the City of Rio Vista's request for change in the functional classification (FC) of Front Street between State Route 12 and Main Street. The City is requesting a change prior to the obligation of Federal funds for the Front Street overlay project from Logan to State Route 12. The proposed classification to the California Road System have been reviewed by the Community Development Department and the City Engineer. Marked up prints of the CRS maps indicating the requested changes are enclosed.

Currently, Front Street is not classified in the Caltrans/FHWA system. (See attached printout of the eight streets that are currently classified as "07-Rural Major Collector"). Based on the 1992 Functional Classification System map, it is apparent that Front Street should also be a Rural Major Collector.

The following is a summary of the requested change and justification for new classification of Front Street:

- Location:** Between State Route 12 and Main Street (see attached map)
- Proposed FC:** Rural Major Collector
- Justification:** This roadway links significant commercial traffic generators in the historic Downtown and Central Business District to residences, commercial and industrial development on the north side of town. The road also provides intra-community continuity with direct access to higher roadway systems, including State Route 12 and the Rio Vista Bridge. Front Street will serve as the primary road from which to access

the Waterfront area for which a conceptual development plan is currently being prepared.

The City of Rio Vista wishes to express the urgency in getting this change in classification approved so that the Front Street overlay project may go forward in combination with the Main Street rehabilitation project. If you have any questions regarding this application, please call me at (707) 374-6451. Thank you for your attention to this request.

Sincerely,

Thomas E. Bland  
Community Development Director

Enclosures

Cc: file

\_\_\_\_\_, MTC

\_\_\_\_\_, Solano Transportation Authority

Jim Holden, Finance Director

Joe Donabed, City Manager

Cecil Dillon, City Engineer

Planning/Transportation/MTC-TLC/Front Street Classification

Ashley Nguyen  
Metropolitan Transportation Commission  
Joseph P. Bort MetroCenter  
101 Eighth Street  
Oakland, CA 94607-4700

Re: Request by Rio Vista for Designation of Front Street as part of Caltrans' Functional Road Classification Program

Dear Ashley:

On May 9, 2001, the STA Board authorized this letter of concurrence on the proposed designation of Front Street between State Route 12 and Main Street in the City of Rio Vista as a "Rural Major Collector in the Caltrans Functional Road Classification Program."

If you have any questions, please call Dan Christians at (707) 438-0654.

Sincerely,

Daryl K. Halls  
Executive Director

Cc: Tom Bland, City of Rio Vista  
Johnson Lee, Area Engineer, Caltrans District 4



DATE: May 2, 2001  
TO: STA Board  
FROM: John Harris, Deputy Director for Projects  
RE: 2001-02 State Transit Assistance Fund (STAF) Requests

**Background:**

Each year the STA receives an allocation of State Transit Assistance Funds (STAF) from the Northern Counties population-based formula administered by MTC. Historically, these funds have been used for transit capital purposes involving Solano's local transit agencies and to support SolanoLinks activities in planning, marketing and administration. In January 2001, STA staff issued a call for projects to SolanoLinks Consortium member agencies. To date, the STA has received the following three requests for STAF funding:

- \$158,000 to cover the match requirements to replace five 1985 coaches which were programmed with TEA 21 "75%" Funds (Fairfield/Suisun Transit)
- \$61,991 to cover a shortfall of local match monies to complete the refurbishment of five RTS coaches (Vallejo Transit)
- \$20,941 to cover a shortfall of local match monies to complete the purchase of three MCI coaches (Vallejo Transit)

The STA is estimated to receive approximately \$609,000 in STAF funds for 2001-02. STA staff recommends approval of the three capital match requests listed above. The requests totaling \$240,932 will leave an ample balance to cover 2001-02 SolanoLinks activities and other requests that may develop during the next fiscal year.

The SolanoLinks Consortium and STA TAC unanimously supported a recommendation requesting the STA Board's approval of the three STAF capital match requests.

**Recommendation:**

Recommend approval by the STA Board for the three STAF capital match requests totaling \$240,932.



DATE: May 2, 2001  
TO: STA Board  
FROM: John Harris, Deputy Director for Projects  
RE: Vehicle Replacement Needs for Solano Paratransit

**Background:**

Fairfield/Suisun Transit operates Solano Paratransit in the northern part of Solano County for the Solano Transportation Authority. In addition to contracting for the operations of the Solano Paratransit service, the STA is responsible for purchasing and replacing the system's fleet. Five of the current fleet are 1992 diesel-powered Ford vans with between 183,000 and 400,000 miles as of 7/1/00. Based on the most recent Short-Range Transit Plan (SRTP) for Fairfield Suisun Transit, these vehicles should be replaced on a 7-year/150,000 mile basis, whichever comes first. Therefore, after consultation with Solano Paratransit management, staff recommends replacement of these vehicles in the 2001-02 budget. The projected individual replacement cost is approximately \$75,000 or a total request of \$375,000 for five vehicles. Solano Paratransit will also maintain three of the current Ford as back-ups for expected demand increases or for possible welfare-to-work programs.

Staff recommends funding the vehicle replacement request with Regional Paratransit (State Transit Assistance Population-based) funds. There is currently a balance of about \$538,000 in this STA controlled fund source. The SolanoLinks Consortium and the STA TAC unanimously endorsed this recommendation.

**Recommendation:**

Approve replacement of five Paratransit vehicles in the Solano Paratransit fleet with Regional Paratransit funding for a total not to exceed \$375,000.



DATE: May 3, 2001  
TO: STA Board  
FROM: Marci Coglianese, Chair  
RE: Executive Director's Performance Review

**Background:**

In May 1999, the STA Board entered into a contract to employ Daryl Halls as Executive Director for the Solano Transportation Authority. The contract provides for an annual evaluation. Last year, the Board established a process, form and schedule for performing a personnel evaluation of the Executive Director. As part of last year's process, it was recommended that future evaluations should coincide with development of the STA's annual budget.

The following process was developed and adopted by the Board:

1. Board reviews and approves the evaluation process and form, and appoints a Board Subcommittee to coordinate the process
2. Appointment of Board Subcommittee
3. Subcommittee prepares a draft evaluation of the Executive Director, marks it "confidential" and distributes it to each director with the agenda for the designated STA Board meeting
4. The full STA Board meets in closed session to review, discuss and revise the draft evaluation
5. The Subcommittee puts the evaluation in final form and meets with the Executive Director prior to the next Board meeting to discuss the evaluation
6. The Subcommittee reports to the Board at the next meeting that it (a) has met with the Executive Director to discuss the evaluation; and (b) either recommends or does not recommend a compensation or benefit adjustment

**Recommendation:**

Appoint Board Subcommittee of Marci Coglianese, Dan Donahue, John Silva and Jim Spering to coordinate the performance review process and schedule for the STA's Executive Director.



DATE: May 2, 2001  
TO: STA Board  
FROM: Stacy Medley, Office Manager/Clerk of the Board  
RE: FY 01/02 STA Benefits Summary

**Background:**

The STA Benefits Summary shows the current benefits for all full time employees.

Attached is the revised summary for FY 01-02. There has been an increase of 6% in the PERS health benefits, along with a recommendation for a 3% COLA, which will take effect on July 1, 2001. Attached is the revised benefits summary, excluding the salary adjustments, for your review and approval. The salary scale will be submitted for your review and approval at the June Board meeting, along with the draft budget for FY 01/02.

**Recommendation:**

Authorize the Executive Director to sign FY 01/02 benefits summary for STA employees.

Attachments

# SOLANO TRANSPORTATION AUTHORITY

Employee Benefit Summary

Board Approved May 9, 2001

## TERM

This summary shall remain in effect until amended by Board action.

## SALARY

Salary schedule is recorded in appendix A.

## WORKWEEK

The workweek will be forty (40) hours per week for all employees. Overtime will be granted at time and one-half for all hours worked in excess of the normal workweek in accordance with the Fair Labor Standards Act (FLSA). Compensatory time may be granted in lieu of pay at the employee's request and the Executive Director's approval. The Executive Director may establish flexible work schedules in order to meet the needs of the agency and the employee's job responsibilities.

## RETIREMENT

### *PERS*

Employees are covered under the Public Employees Retirement System. Solano Transportation Authority (STA) shall pay seven percent (7%) of PERS Employee Contribution Rate to PERS. Service Credit shall be credited in accordance with PERS guidelines. Miscellaneous employees shall be covered under 2% @ age 55 modified formula. Retirement allowance benefits shall be calculated under the 36 highest paid consecutive months. The 1959 Survivor's Benefits shall be at the Third (3rd) Level. The employee is responsible for paying the \$2.00 contribution for the 1959 Survivor's Benefit.

### *401(a) PROGRAM*

Employees are covered under a 401(a) plan. The employee shall contribute a total of 3.8% of salary and STA shall contribute 6.2% of salary.

### *SOCIAL SECURITY*

Effective July 1, 1997, employees will no longer be covered under Social Security, however the medicare portion will remain in effect. The employee and the employer shall contribute the mandatory 1.45% each.

## HEALTH & WELFARE

STA to contribute an amount for employee plus family towards health, dental, vision, life and long term disability insurances. Employees are responsible for amounts that exceed the maximum amount.

### *HEALTH INSURANCE*

STA shall contribute an amount equal to the Kaiser rate or the Health Net rate, whichever is greater. Premium contributions shall be based on the number of eligible dependents enrolled on the employee's plan.

The amounts as of 07/01/01 are as follows:

Employee Only	\$202.21
Employee Plus One Dependent	\$404.42
Employee Plus Two or More	\$525.75

### *DENTAL INSURANCE*

STA shall contribute 100% for employee or employee plus family for dental coverage.

### *VISION INSURANCE*

STA shall contribute a maximum of \$8.68 for employee or employee plus family at \$18.76 for vision coverage.

### *LIFE INSURANCE*

STA to contribute premium sufficient to maintain \$50,000 basic life insurance.

### *LONG TERM DISABILITY*

STA to provide a LTD plan to cover all employees. Plan shall include a 30 day waiting period, 60% of the first \$3,333 of earnings, 5 year + ADEA maximum benefit period.

**HOLIDAYS**

Paid holidays include the following:

- |                               |                               |
|-------------------------------|-------------------------------|
| New Year's Day                | Columbus Day                  |
| Martin Luther King's Birthday | Veteran's Day                 |
| Lincoln's Birthday            | Thanksgiving Day              |
| Washington's Birthday         | Friday after Thanksgiving Day |
| Memorial Day                  | 4 Hours Christmas Eve*        |
| July 4th                      | Christmas Day                 |
| Labor Day                     | 4 Hours New Year's Eve*       |

Two floating holidays shall be credited July 1st of each year to the employee's vacation balance. \*If Christmas Eve and New Year's Eve falls on a Friday, Saturday or Sunday, an additional eight (8) hours of vacation shall be credited on July 1st. Employees hired between July and December shall receive credit for two floating holidays and Christmas Eve and New Year's Eve, if applicable. Employees hired between January and June shall receive credit for one floating holiday.

**VACATION**

Employees shall receive - 0-5 years = 10 days, 5-10 years = 15 days, 11 years = 16 days, 12 years = 17 days, 13 years = 18 days, 14 years = 19 days, 15+ = 20 days. Bonus 5 and 15 years = 5 days lump sum credit. Maximum accumulation 40 days.

*Previous years of service credit shall be considered for accrual purposes for those employees transitioning from the County to STA.*

**SICK LEAVE**

12 days accrual per year. Unlimited accrual.

**SICK LEAVE BUYBACK**

Service retirement - 25% cash for sick leave balance.

Employees are eligible to participate in an annual buyback program. Eligible employees electing to participate shall be paid in February. The annual program is as follows: Employees with 30 days of sick leave balance who use less than 4 of 12 days earned can elect to receive 50% of the unused portion earned in that year in cash.

**BEREAVEMENT LEAVE**

A maximum of three (3) consecutive days in California or five (5) consecutive days outside California to attend funeral of employee's spouse, child, parent, brother, sister, grandparent, mother or father-in-law, or household dependent or relative.

**AT-WILL EMPLOYMENT**

Employees shall be considered as at-will employees and may be terminated at anytime by the Executive Director.

In addition to the above, STA shall comply with all employment regulations mandated by state and federal laws.

Approved \_\_\_\_\_  
Effective July 1, 2001  
(Board Approved \_\_\_\_\_ )



DATE: May 2, 2001  
TO: STA Board  
FROM: Stacy Medley, Office Manager/Clerk of the Board  
RE: FY 00/01 Quarterly Report

**Background:**

Staff has provided the STA Board with a financial quarterly update on the financial status expenditure for the 2000/01 budget.

Attached is the third quarterly report for fiscal year 2000-01 for your review.

**Fiscal Impact:**

None.

**Recommendation:**

Receive and file the third quarter STA Quarterly Report.

Attachments

STA FY 2000-01

05/03/2001

BUDGET

(Last Amendment 10/00)

REVENUES Current Year Revenues	Approved 6/00 2000-01 Budget	Amended 10/00 2000-01 Budget
<b>Operations</b>		
TDA Planning & Admin. (Op)	\$272,969	\$272,969
Gas Tax Contribution (Op)	\$272,969	\$272,969
STP Planning (MTC)	\$140,000	\$140,000
Special STP Planning (MTC)	\$60,000	\$60,000
Solano Paratransit Op (TDA)	\$296,313	\$296,313
BAAQMD	\$321,871	\$321,871
DMV Registration	\$295,000	\$295,000
YSAQMD/BAAQMD (Route 30)	\$95,000	\$95,000
Route 30 Fares	\$20,000	\$20,000
TCI Grant (Rail Station)	\$591,000	\$591,000
STIP Funds (Jepson Project)	\$241,000	\$241,000
MIS Funding (Hwy 12)	\$110,000	\$110,000
State Transit Assistance (SolanoLinks)	\$160,000	\$160,000
Local Match for Section 3 Grant (STAF) (CNG Coach)	\$200,000	\$375,000
2000 STIP PPM	\$0	\$121,000
APDE (2002 STIP) (Rail Prep)	\$0	\$250,000
TCRP (I-80/680)	\$0	\$1,000,000
2000 STIP Augmentation	\$0	\$250,000
SCI Metropolitan Transportation Commission	\$350,000	\$353,355
SCI BAAQMD Funds	\$40,000	\$200,000
SCI YSAQMD	\$2,000	\$17,260
<b>Subtotal</b>	<b>\$3,468,122</b>	<b>\$5,442,737</b>
<b>Use of Fund Balance</b>		
AVA Fund Balance (thru FY 96/7)	\$20,000	\$20,000
FY 00/01 BAAQMD-TFCA Programs/Unallocated Funds	\$111,348	\$79,462
BAAQMD Interest	\$0	\$31,886
Gen Op Fund Balance for Ops for FY 00/01	\$0	\$86,013
Gen Op Fund Balance for Reserve Account	\$0	\$50,000
Project Development (PD) Fund Balance for PD	\$29,362	\$169,346
Gen Op Fund Balance for Solano Paratransit	\$5,000	\$5,000
SCI BAAQMD Fund Balance	\$112,000	\$97,822
<b>Subtotal</b>	<b>\$277,710</b>	<b>\$539,529</b>
<b>GRAND TOTAL (REVENUE)</b>	<b>\$3,745,832</b>	<b>\$5,982,266</b>

EXPENDITURES Current Year Expenditures	Approved 6/00 2000-01 Budget	Appvd 10/00 2000-01 Budget
<b>Operations</b>		
STA Salaries & Benefits	\$460,003	\$500,564
SCI Salaries and Benefits	\$301,471	\$307,911
SCI Overtime/Comp Time	\$500	\$1,000
<b>TOTAL SALARIES AND BENEFITS</b>	<b>\$761,974</b>	<b>\$809,475</b>
STA Services and Supplies	\$198,499	\$281,951
SCI Services and Supplies	\$166,772	\$117,323
<b>TOTAL SERVICES AND SUPPLIES</b>	<b>\$365,271</b>	<b>\$399,274</b>
STA Reserve Account (Previous)	\$0	\$50,000
STA Reserve Account (Current)	\$30,000	\$30,000
<b>TOTAL RESERVE ACCOUNT</b>	<b>\$30,000</b>	<b>\$80,000</b>
STA Contingency	\$0	\$27,843
SCI Contingency	\$0	\$110,200
<b>TOTAL CONTINGENCY</b>	<b>\$0</b>	<b>\$138,043</b>
<b>Subtotal</b>	<b>\$1,157,245</b>	<b>\$1,426,792</b>
<b>Project Development</b>		
Jepson Parkway TLC	\$0	\$5,000
Vallejo Sereno Park N Ride	\$0	\$3,000
Comprehensive Transportation Plan	\$57,936	\$115,000
Project Assistance Program	\$10,000	\$20,000
Marketing Program	\$15,000	\$55,000
SEDCORP Sponsorship	\$0	\$1,000
Park N Ride Survey	\$0	\$10,000
Modeling Contract	\$35,000	\$35,000
Environmental Analysis (Suisun)	\$0	\$4,000.00
Reserved Fund Balance from FY 99-00	\$0	\$20,077.00
<b>Subtotal</b>	<b>\$117,936</b>	<b>\$268,077</b>
<b>Programs</b>		
Jepson Parkway Project	\$241,000	\$491,000
Fairfield/Suisun Rail Station	\$591,000	\$591,000
SolanoLinks (Transit/Marketing/Planning)	\$160,000	\$160,000
Local Match Purchases (TFCA/STAF Grants) CityLink	\$200,000	\$375,000
Abandoned Vehicle Abatement Program	\$310,000	\$305,000
TFCA Air Quality Grants (BAAQMD)	\$414,581	\$414,581
Highway 12 MIS	\$110,000	\$100,000
Solano Paratransit Operations	\$293,813	\$293,813
Route 30	\$115,000	\$115,000
Capitol Corridor Stations Design	\$0	\$250,000
I-80/I-680 Corridor Study	\$0	\$1,000,000
Program Contingency	\$0	\$60,000
<b>SCI Marketing Programs</b>	<b>\$35,257</b>	
General Marketing Program	\$0	\$32,743
Employer Outreach Program	\$0	\$7,500
Vanpool Program	\$0	\$10,000
CRSW 2000	\$0	\$25,000
Guaranteed Ride Home Program	\$0	\$30,260
BikeLinks Maps	\$0	\$20,000
Bike to Work Program	\$0	\$6,500
<b>Subtotal</b>	<b>\$2,470,651</b>	<b>\$4,287,397</b>
<b>TOTAL</b>	<b>\$3,745,832</b>	<b>\$5,982,266</b>

050

**STA QUARTERLY FINANCIAL REPORT**

05/03/2001

through  
**March 31, 2001**  
 (75% completed)

<b>EXPENDITURES</b>	<b>BUDGETED</b>	<b>SPENT YTD</b>	<b>REMAINING</b>	<b>PERCENT USED YTD</b>
<b>AVA</b>				
Equipment	\$5,000.00	\$4,120.00	\$880.00	82.40%
Benicia	\$12,000.00	\$5,880.00	\$6,120.00	49.00%
Dixon	\$5,000.00	\$1,161.00	\$3,839.00	23.22%
Fairfield	\$63,000.00	\$39,510.00	\$23,490.00	62.71%
Suisun City	\$22,000.00	\$10,221.00	\$11,779.00	46.46%
Vacaville	\$43,000.00	\$23,767.00	\$19,233.00	55.27%
Vallejo	\$120,000.00	\$53,832.00	\$66,168.00	44.86%
Solano County	\$40,000.00	\$35,367.00	\$4,633.00	88.42%
<b>Overall Totals</b>	<b>\$315,000.00</b>	<b>\$175,976.00</b>	<b>\$139,024.00</b>	<b>55.87%</b>

<b>PARATRANSIT</b>				
Operations	\$293,813.00	\$204,276.00	\$89,537.00	69.53%
Administration	\$7,500.00	\$5,523.00	\$1,977.00	73.64%
<b>Overall Totals</b>	<b>\$301,313.00</b>	<b>\$209,799.00</b>	<b>\$91,514.00</b>	<b>69.63%</b>

<b>CITYLINK</b>				
Operations	\$115,000.00	\$0.00	\$115,000.00	0.00%

<b>AIR QUALITY</b>				
Administrative	\$18,638.00	\$14,572.00	\$4,066.00	78.18%
Grants	\$414,581.00	\$51,423.00	\$363,158.00	12.40%
<b>Overall Totals</b>	<b>\$433,219.00</b>	<b>\$65,995.00</b>	<b>\$367,224.00</b>	<b>15.23%</b>

<b>PROJECT DEVELOPMENT</b>				
Jepson Parkway (TLC) Grant	\$5,000.00	\$0.00	\$5,000.00	0.00%
Vallejo Sereno N Ride Match	\$3,000.00	\$0.00	\$3,000.00	0.00%
Comprehensive Transportation Plan	\$115,000.00	\$66,438.00	\$48,562.00	57.77%
Project Assistance Program	\$20,000.00	\$14,475.00	\$5,525.00	72.38%
Marketing Budget	\$55,000.00	\$10,000.00	\$45,000.00	18.18%
SEDCORP Sponsorship	\$1,000.00	\$0.00	\$1,000.00	0.00%
Park and Ride Survey	\$10,000.00	\$10,157.00	(\$157.00)	101.57%
Modeling Contract	\$35,000.00	\$0.00	\$35,000.00	0.00%
Misc. Project Development	\$20,077.00	\$0.00	\$20,077.00	0.00%
Suisun City Environmental Analysis	\$4,000.00	\$0.00	\$4,000.00	0.00%
<b>Overall Totals</b>	<b>\$268,077.00</b>	<b>\$101,070.00</b>	<b>\$167,007.00</b>	<b>37.70%</b>

<b>PRIORITY PROJECTS</b>				
Jepson Parkway Concept Plan	\$491,000.00	\$59,237.00	\$431,763.00	12.06%
Fairfield Suisun Rail Station	\$591,000.00	\$0.00	\$591,000.00	0.00%
SolanoLinks (Transit/Marketing/Planning)	\$160,000.00	\$42,164.00	\$117,836.00	26.35%
Local March/Bus Purchases (CityLink)	\$375,000.00	\$0.00	\$375,000.00	0.00%
Capitol Corridor Stations Design	\$250,000.00	\$0.00	\$250,000.00	0.00%
I-80/I-680 Corridor Study	\$1,000,000.00	\$0.00	\$1,000,000.00	0.00%
Highway 12 MIS Study	\$110,000.00	\$21,976.00	\$88,024.00	19.98%
Program Contingency (Rsvd for FY 01/02)	\$60,000.00	\$0.00	\$60,000.00	0.00%
<b>Overall Totals</b>	<b>\$3,037,000.00</b>	<b>\$123,377.00</b>	<b>\$2,913,623.00</b>	<b>4.06%</b>

**STA OPERATIONS QUARTERLY  
BUDGET REPORT  
THROUGH  
March 31, 2001**

75.00% ytd

<b>EXPENDITURE</b>	<b>BUDGETED</b>	<b>SPENT YTD</b>	<b>REMAINING</b>	<b>PERCENT USED YTD</b>
Salaries & Benefits	\$483,504.00	\$336,205.66	\$147,298.34	69.54%
OT/Comp Time/Part Time	\$28,500.00	\$16,534.00	\$11,966.00	58.01%
Board Expenses/Stipends	\$14,000.00	\$4,150.00	\$9,850.00	29.64%
State Lobbyist	\$33,750.00	\$20,000.00	\$13,750.00	59.26%
Federal Lobbyist	\$12,000.00	\$0.00	\$12,000.00	0.00%
Audit Services	\$8,200.00	\$8,200.00	\$0.00	100.00%
Insurance	\$3,500.00	\$3,300.00	\$200.00	94.29%
Building Rent	\$41,895.00	\$32,800.00	\$9,095.00	78.29%
Vacaville Personnel	\$5,500.00	\$4,124.97	\$1,375.03	75.00%
Vacaville Legal	\$8,000.00	\$10,117.50	(\$2,117.50)	126.47%
Vacaville Accounting	\$26,780.00	\$20,085.02	\$6,694.98	75.00%
All Other Svs / Supp	\$98,326.00	\$79,802.02	\$18,523.98	81.16%
Capital Needs	\$25,000.00	\$20,773.90	\$4,226.10	83.10%
Contingency	\$27,843.00	\$0.00	\$27,843.00	0.00%
Reserve Account	\$80,000.00	\$0.00	\$80,000.00	0.00%
<b>GRAND TOTAL =</b>	<b>\$896,798.00</b>	<b>\$556,093.07</b>	<b>\$340,704.93</b>	<b>62.01%</b>

5-2-01=sm



DATE: May 2, 2001  
TO: STA Board  
FROM: Stacy Medley, Office Manager/Clerk of the Board  
RE: FY 01/02 Administrative Services Contract  
Between STA and the City of Vacaville

**Discussion:**

Attached is the City of Vacaville's proposal to provide financial, benefits management and legal services for the STA for fiscal year 2001/02. The budget to be considered by the Board in June reflects the following proposed services and costs:

- Financial Services \$ 32,000
- Benefits Management \$ 8,000
- Legal Services \$ 28,800 - (\$95 per hour for a total of 25 hours per month)  
\$ 68,800

The STA continues to benefit significantly from the professionalism and responsiveness of Vacaville's administrative and legal staff. The contract enables the STA to have the expertise of a larger public agency's staff, and provides the STA with cost-effective administrative services.

**Fiscal Impact:**

\$ 68,800. The FY 01-02 STA budget includes allocation of these funds for administrative services.

**Recommendation:**

Authorize the Executive Director to enter into a contract for administrative services with the City of Vacaville for fiscal year 2001-02.

Attachment

**AMENDED AGREEMENT BETWEEN THE SOLANO TRANSPORTATION  
AUTHORITY AND CITY OF VACAVILLE FOR PROFESSIONAL  
AND TECHNICAL SERVICES**

**THIS AGREEMENT** is made and entered into this \_\_\_\_\_ day of \_\_\_\_\_, 2001, by and between the SOLANO TRANSPORTATION AUTHORITY (hereinafter ASTA≅) and the City of Vacaville (hereinafter ACITY≅).

**W I T N E S E T H**

**WHEREAS**, the STA consists of Solano County and its seven cities operating under a joint powers agreement, which defines its duties and responsibilities; and

**WHEREAS**, the STA requires professional and technical assistance for accounting, personnel and legal services; and

**WHEREAS**, the CITY is a public agency, which is willing and able to furnish assistance to the STA under the terms and conditions set forth herein.

**NOW, THEREFORE**, in consideration of the foregoing and of the mutual promises hereinafter expressed and intending to be legally bound thereby, the parties do mutually agree as follows:

**1. SCOPE OF SERVICES**

The STA hereby engages CITY and CITY agrees to perform procedures as outlined in the attached proposal for services hereto as Exhibit A and incorporated herein by reference.

**2. CITY'S PERSONNEL AND WORKING RELATIONSHIP WITH STA**

A. Except as otherwise provided in Exhibit A, all of the service hereunder to be performed by CITY shall be performed by CITY personnel and all personnel engaged in the work shall be fully qualified and shall be authorized or permitted under state and local law to perform such service.

B. Except as provided in Exhibit A, none of the work or CITY shall subcontract services covered by this Agreement unless approved in writing in advance by the STA.

Except as provided in Exhibit A, any subcontracts in connection with work or services covered herein will be undertaken by direct contract between STA and said consultants.

**3. COMPENSATION**

CITY shall receive payment for allowable costs, as outlined below, for the performance of work requested under this Agreement.

#### **4. METHOD OF PAYMENT**

The STA shall pay CITY on the last day of the month for all costs incurred within the same month. CITY will prepare a journal voucher charging the STA a prorated dollar amount for all set fee items and an amount equal to the cost of the work performed for all items billed on an hourly basis including legal services. Within 30 calendar days after the end of the applicable month, CITY shall submit a cost report to the STA showing supporting evidence and computations for all items charged to STA, including an itemization of items billed on an hourly basis.

#### **5. RECORDS**

CITY shall maintain complete and accurate records with respect to costs incurred under this Agreement. All such records shall be maintained on a generally accepted accounting basis and shall be clearly identified and readily accessible. CITY shall provide free access to the representatives of the STA during regular business hours to such books and records, and the right to audit the same, and to make transcripts therefrom as necessary, and to allow inspection of all work, data, documents, proceedings, and activities relating to the performance of this Agreement for a period of three (3) years from the date of final payment for work performed under this Agreement.

#### **6. PRIOR AGREEMENTS, AMENDMENTS AND MODIFICATIONS**

This, AGREEMENT, including all Exhibits attached hereto, represents the entire understanding of the parties as to those matters contained herein. No prior oral or written understandings shall be of any force or effect with respect to those matters covered hereunder. No change, modification or amendment hereto will be valid, unless in writing and signed by both parties.

The parties hereto may from time to time require changes in the scope of the services and in the performance of such services. Such changes, including any increase or decrease in the amount of compensation to CITY, which re mutually agreed upon by and between the parties hereto, shall be incorporated as written amendments to this Agreement and to the STA's annual Overall Work Program and Budget, when appropriate.

#### **7. TERMINATION**

Either party hereto may terminate this Agreement without cause at any time by giving written notice of such termination to the other party and specifying the effective date thereof, at least thirty (30) days before the effective date of such termination. In that event, CITY shall be reimbursed its allowable costs in accordance with Section 3 of this Agreement to the date of termination.

## **8. HOLD HARMLESS**

STA will indemnify, hold harmless and assume defense of, in any action of law or equity, the CITY, its officers, employees, agents and elective and appointive boards from all claims, losses, damages, including property damages, personal liability, including death, and liability of every kind, nature and description, directly or indirectly arising from the operations of STA or of any persons directly or indirectly employed by, or acting as agent for STA, but not including the sole negligence or willful misconduct of the CITY. This indemnification shall extend to claims, losses, damages, injury and liability for injuries occurring after completion of the services rendered pursuant to this Agreement, as well as during the progress of rendering such services. Acceptance of insurance certificates required under this Agreement does not relieve STA from liability under this indemnification and hold harmless clause. This indemnification and hold harmless clause shall apply to all damages and claims for damages of every kind suffered, by reason of any of STA operations regardless of whether or not such insurance policies shall have been determined to be applicable to any of such damages or claims for damages.

## **9. TERM OF AGREEMENT**

The term of this AGREEMENT shall be from July 1, 2001 to June 30, 2002, subject to the provisions of section 7 of this AGREEMENT (termination).

## **10. GOVERNING LAW**

CITY, STA agree that the law governing this AGREEMENT shall be that of the State of California.

## **11. VENUE**

In the event that suit shall be brought by either party to this agreement, the parties agree that venue shall be exclusively vested in the state courts of the County of Solano, or where otherwise appropriate, exclusively in the United States District Court, Eastern District of California, Sacramento, California.

## **12. WAIVER**

STA agrees that waiver by CITY of any breach or violation of any term or condition of this AGREEMENT shall not be deemed to be a waiver of any other term or condition contained herein or a waiver of any subsequent breach or violation of the same or any other term or condition.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement the day and year first written above.

SOLANO TRANSPORTATION AUTHORITY  
By Chairperson,

---

CITY OF VACAVILLE  
By Mayor,

---

REVIEWED AND RECOMMENDED FOR APPROVAL

By Executive Director,  
Solano Transportation Authority/Solano Commuter Information

---

By City Manager, City of Vacaville

---

By Finance Manager, City of Vacaville

---

By Director of Administrative Services, City of Vacaville

---

By City Attorney, City of Vacaville

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Board of Directors  
Solano Transportation Authority  
Suisun City, California

Exhibit A

## PROPOSAL FOR CONTINUATION OF SERVICES

The City of Vacaville (the City) administrative staff is pleased to have the opportunity to make this proposal to continue to provide financial, benefit management and legal services for the Solano Transportation Authority (the Authority) for fiscal year 2001/02. The following sections detail the services we propose to perform for the Authority and the related compensation for those services.

### Financial Services

Ongoing financial services will entail processing payroll reporting, disbursement and year-end reporting (W-2), processing accounts payable disbursements and year-end reporting (1099, sales tax), accounts receivable billing for grant reimbursements, purchasing, cash management, monthly or as needed financial reporting, meeting with the necessary staff of the Authority on an on-going basis to assure financial integrity, providing financial information and support for the participants of the Authority, providing financial numbers for the quarterly reports, and assisting in the preparation for the year-end audit of the Authority. These ongoing financial services will be \$32,000 for the year.

Additional services requested, including computer programming, will be charged separately, with an estimate provided to the Authority in advance and dependent on the availability of staff.

### Benefit Management

Ongoing benefit management services will administer employee benefit programs, including retirement, medical, dental, vision, life insurance, and long term disability, as well as set-up and reconciliation of unemployment insurance and workers' compensation. These ongoing benefit management services will be \$6,000 for the year.

Additional services in the area of personnel administration will be charged separately, with an estimate provided to the Authority in advance and dependent on the availability of staff.

### Legal Services

Ongoing legal services will be charged at \$95 per hour. It should be noted that legal services are increasing due to the increasing complexity and volume of transportation activities undertaken by the Authority. For example, approximately 25 hours of services were provided in January, 2001, although that was an unusual month of legal activity. If that rate of services were to continue then the cost for a year would be \$28,800.

**Expansion of Services**

If the Authority expands its function or acquires additional grant or other revenue sources which necessitate additional service by the City, renegotiation of fees, including set-up fees, may be necessary.



DATE: May 3, 2001  
TO: STA Board  
FROM: Daryl Halls, Executive Director  
RE: Co-Sponsorship Workshops on Smart Growth  
And Sustainable Development

**Discussion:**

Attached is a letter signed by five regional agencies (Association of Bay Area Governments, Bay Area Air Quality Management District, Metropolitan Transportation Commission, Bay Conservation and Development Commission, and the Regional Water Quality Control Board) and agencies involved in the Bay Area Alliance for Sustainable Development Steering Committee (Urban Habitat Program, Bay Area Council, Pacific Gas and Electric, and the Sierra Club) requesting the STA co-sponsor two local county-wide workshops to be held in Solano County.

Co-sponsorship would entail use of the STA name and logo on invitations and promotional materials. The first workshop is tentatively scheduled to take place in September/October 2001 and a second workshop will be held in February/March 2002.

**Fiscal Impact:**

The fiscal impact is anticipated to be minimal with only some staff and logistical support requested.

**Recommendation:**

Authorize the STA to co-sponsor two county-wide workshops for the combined Regional Agencies Smart Growth Strategy and Bay Area Alliance for Sustainable Development Regional Livability Footprint Project.

Attachment

## SOLANO COUNTY

Interstate 80	1990	2020	Change	% Change
Total trips	1,937,846	2,583,390	645,544	+33%
Transit trips	53,395	68,380	14,985	+28%
% Transit Share	2.76%	2.65%		-3.94%
Congestion	12,812	82,697	69,885	+545%

*Note: Data in this table is for I-80 throughout the Bay Area, not specifically in Solano County.*

Although extremely spread out, and increasingly reliant on the single occupant automobile for local trips, Solano residents may soon have significantly expanded travel options, both locally and for travel throughout the Bay Area. The Solano Transportation Authority has prepared a fairly balanced proposal for area upgrades that includes extensive bicycle routes; pedestrian safety project and carpooling matching services. Already a number of buses are planned, and with additional funding there could be enough to create a truly effective commuter system. Suisun City is providing a strong example of downtown revitalization and the creation of more walkable, livable communities.

### **New Express Buses for I-80 HOV Lane Service**

Upgrade and expand express bus service along the I-80 corridor from communities in Solano County to San Francisco and the El Cerrito del Norte BART station. Express bus service directly serving San Francisco from Solano County would be added using the HOV lane between Route 4 and the Bay Bridge. Express bus service in the corridor would result in:

- 30 minute peak service from Fairfield/Vacaville to El Cerrito del Norte BART
- 10 minute peak period service between Fairfield and Vallejo and San Francisco (18 buses)

CAPITAL COSTS: \$78.19 MILLION (INCLUDES I-80 EXPRESS BUSES MENTIONED IN THE ALAMEDA AND CONTRA COSTA SECTIONS)

TOTAL ANNUAL OPERATING COSTS: \$88.43 MILLION

*Note: \$25.0 million in regional discretionary funding is available in MTC's 1998 Regional Transportation Plan for the purchase of express buses to run on I-80 carpool lanes.*

### **Express Bus Service from Solano County to Contra Costa County via I-680**

Increase existing service between the Fairfield/Vacaville area along I-680 into Contra Costa County and service between Vallejo, Benicia and Pleasant Hill. Currently, limited service is provided by Solano BART Express Route 40 and Benicia Transit. The Solano Intercity Transit Concept Plan proposes 20 minute peak period frequency for the peak period Vacaville-Fairfield-Contra Costa County service.

CAPITAL COSTS: \$4.92 MILLION (14 BUSES)

TOTAL ANNUAL OPERATING COSTS: \$1.57 MILLION (1995\$)

APR 23 REC'D

April 20, 2001



Association  
of Bay Area  
Governments

Daryl Halls  
Executive Director  
Solano County Congestion Management Authority  
333 Sunset, Suite 200  
Suisun City, CA 94585



BAY AREA  
AIR QUALITY  
MANAGEMENT  
DISTRICT

Dear Mr. Halls:

We are writing to request that Solano County Congestion Management Authority join us as a **co-sponsor** for two local county-wide workshops in Solano for the combined Regional Agencies Smart Growth Strategy and Bay Area Alliance for Sustainable Development Regional Livability Footprint Project.

**bcdc**

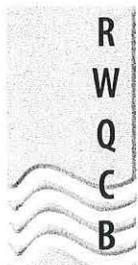
SAN FRANCISCO BAY  
CONSERVATION  
AND  
DEVELOPMENT COMMISSION

As you know, the five Regional Agencies – Association of Bay Area Governments, Metropolitan Transportation Commission, Bay Area Air Quality Management District, Bay Conservation and Development Commission, and Regional Water Quality Control Board – and the Bay Area Alliance for Sustainable Development have joined forces to promote smart growth and sustainable development for the Bay Area. We are concerned that current trends in development and land use may undermine the economic prosperity and quality of life we enjoy locally and within the region. The goal is to achieve regionwide consensus among a critical mass of public officials, civic leaders and stakeholder organizations about how the Bay Area could grow over the next 20 years. Working from the local level up to the county and sub-region levels and ultimately to the region, we will also be asking participants what fiscal and regulatory incentives are needed to implement this vision. Enclosed is a description and schedule for the project.



METROPOLITAN  
TRANSPORTATION  
COMMISSION

This effort must be driven by local public officials and civic leaders, such as you, who are committed to achieving the best future for their own community and who understand the inter-relationships between individual local jurisdictions and the region as a whole. That is why we are calling upon you to co-sponsor this historic and critical initiative along with other civic organizations in your county.



Regional Water Quality  
Control Board

We want to build on the strengths of local leadership and organizational capacity to ensure a process with integrity and an increased likelihood of results that can be implemented. Therefore, it is envisioned that the workshops will be co-sponsored, hosted and convened by a broad spectrum of local organizations. As a co-sponsor of the workshops, we ask your assistance in the following ways:

- Permission to include your organization's name on workshop announcements and materials.
- Cooperation in designating a representative of your organization to co-sign correspondence related to the workshop when appropriate.
- Encouragement of participation and mobilization of your members to attend the workshops by providing address labels or by directly mailing invitations to them. We also welcome your recommendations for other stakeholders who should be invited to the workshops.

**e-vision**  
the future

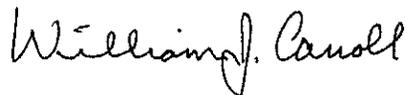
Bay Area  
Alliance for  
Sustainable  
Development

The workshops will take place on Saturdays from 9:00 AM to 2:00 PM, including lunch. The first round will occur throughout the region in September and October. The second round of workshops will be held in February and March 2002. **Please let us know by May 4<sup>th</sup> if your organization/agency is willing to be a co-sponsor for your county-wide workshop by faxing back the enclosed form.** If you have any questions, please contact Andrew Michael of the Bay Area Council, on behalf of the Bay Area Alliance for Sustainable Development, at (415) 981-6600 or Victoria Eisen of the Association of Bay Area Governments, on behalf of the Regional Agencies, at (510) 464-7960.

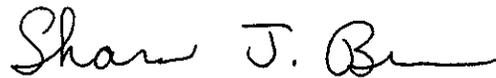
We look forward to working with you on the Smart Growth Strategy and Regional Livability Footprint Project.

Sincerely,

Leadership of the Bay Area Regional Agencies



William Carroll, President  
Association of Bay Area Governments



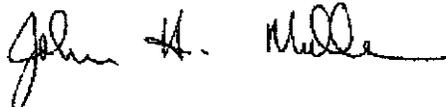
Sharon Brown, Chair  
Metropolitan Transportation Commission



Randy Attaway, Chair  
Bay Area Air Quality Management District



Barbara Kaufman, Chair  
Bay Conservation and Development Commission



John Muller, Chair  
Regional Water Quality Control Board

Bay Area Alliance for Sustainable Development Steering Committee



Carl Anthony, Executive Director  
Urban Habitat Program



Robert Harris, Vice President  
Pacific Gas and Electric



Sunne Wright McPeak, President & CEO  
Bay Area Council



Michele Perrault, Int'l Vice President  
Sierra Club

REGIONAL AGENCIES SMART GROWTH STRATEGY AND  
BAY AREA ALLIANCE FOR SUSTAINABLE DEVELOPMENT  
REGIONAL LIVABILITY FOOTPRINT PROJECT

*Local County-Wide Workshop  
Co-Sponsorship Response Form*



Association  
of Bay Area  
Governments

\_\_\_\_\_ **Yes.** Please include my organization/agency's name as a co-sponsor  
of the two local county-wide workshops.

\_\_\_\_\_ **Yes,** we are able to provide lunch and refreshments.  
\_\_\_\_\_ **No,** we are unable to provide lunch and refreshments.



BAY AREA  
AIR QUALITY  
MANAGEMENT  
DISTRICT

\_\_\_\_\_ **Maybe.** I am currently looking into the possibility of my  
organization/agency co-sponsoring the two local county-wide  
workshops.

**bcdc**

SAN FRANCISCO BAY  
CONSERVATION  
AND  
DEVELOPMENT COMMISSION

\_\_\_\_\_ **No.** Please do not include my organization/agency's name as a co-  
sponsor for the two local county-wide workshops.



METROPOLITAN  
TRANSPORTATION  
COMMISSION

\_\_\_\_\_  
*Name (Please print)*

\_\_\_\_\_  
*Organization/Agency*

\_\_\_\_\_  
*County/Counties*

\_\_\_\_\_  
*Address*

\_\_\_\_\_  
*Phone*

\_\_\_\_\_  
*Fax*

\_\_\_\_\_  
*Email*



Regional Water Quality  
Control Board

**e-vision**  
*the future*

Bay Area  
Alliance for  
Sustainable  
Development

**PLEASE FAX BY MAY 4, 2001 TO:  
ANDREW MICHAEL, (415) 981-6408 (No cover sheet needed)**



Association  
of Bay Area  
Governments

# Regional Agencies Smart Growth Strategy Bay Area Alliance for Sustainable Development Regional Livability Footprint Project

## Project Description



BAY AREA  
AIR QUALITY  
MANAGEMENT  
DISTRICT

### Goal for Combined Work Plan

The overall goal for the combined Work Plan is to achieve support among public officials, civic leaders and stakeholder organizations for a preferred land use pattern that will inform how the Bay Area could grow over the next 20 years. Through workshops and extensive outreach to local governments, this support will be translated into maps revealing which areas could be available for different kinds of development and which environmentally-important areas could be preserved or enhanced, thus producing a "regional livability footprint." The combined effort will also identify a set of implementation actions and incentives that local governments and regional agencies need and can use to implement desired land use changes, thus producing a "smart growth strategy" for the region.

**bcdc**

SAN FRANCISCO BAY  
CONSERVATION  
AND  
DEVELOPMENT COMMISSION

### Objectives

- Inform and foster local government and stakeholder participation in a regionwide process to plan for the Bay Area future; support and stimulate civic engagement.
- Develop a shared regional data base and provide decision-making tools for planning land use.
- Through a public participation process, identify, analyze and compare alternative scenarios regarding how the Bay Area could physically develop over the next 20 years (this will involve comparison of the base case to other scenarios).
- Reduce conflict and increase certainty of land use in the future by sharing information, discussing alternatives, and reaching consensus among participants.
- Develop recommendations for state and federal legislation to provide fiscal and regulatory incentives and eliminate barriers to smart growth.
- Provide a framework for future investments in infrastructure and environmental quality.



METROPOLITAN  
TRANSPORTATION  
COMMISSION



Regional Water Quality  
Control Board

### Working Schedule

Attached is the current working schedule for the project. There will be a Regionwide Preview Workshop on Friday, September 29th and local Reconnaissance Meetings during the fall of 2000. Nine countywide Public Workshops will begin in January 2001 and a second round of Public Workshops will be conducted in May. The results of the workshops will be used by ABAG beginning in August 2001 to prepare an alternative land use forecast. The Bay Area Alliance will use the results of the workshops to conduct an extensive public

**e-vision**

the future

Bay Area  
Alliance for  
Sustainable  
Development

outreach and education program during early 2002 to obtain feedback on alternative land use scenarios. The results and conclusions from the entire process will be reported to the Bay Area Alliance, Regional Agencies, and the public in June 2002. In November 2002 the ABAG Executive Board will consider adopting a formal alternative forecast for the MTC Regional Transportation Plan and other regional plans.

### **Workshop Sponsors**

The Smart Growth Strategy and the Regional Livability Footprint envision an inclusive process that builds on the strengths of local leadership and organizational capacity. Therefore, it is hoped that the workshops will be sponsored, hosted and convened by a broad spectrum of local sponsoring organizations in addition to the Regional Agencies and the Bay Area Alliance for Sustainable Development. For each workshop, the following stakeholder organizations will be invited to be a co-sponsor: Board of Supervisors; Mayors' and Cities associations; local economic development organization(s); local environmental organization(s); local social equity organization(s); local transportation agencies; Bay Area Transportation and Land Use Coalition; Urban Land Institute; League of Woman Voters of the Bay Area and the local LWV; and other key organizations as identified in the Reconnaissance Meetings.

### **Working Understandings and Perspectives**

- The process must be inclusive, "bottom up" and recognize local efforts in progress. The outcome must result from broad participation of local government officials and stakeholders throughout the region.
- Concerted efforts will be made to directly invite and ensure that a broad cross-section of local government officials (elected officials, managers and planners) and stakeholders throughout the region participate in the process. Local elected officials will be asked to identify the target list of other key elected officials and stakeholders within their jurisdictions. In addition, the process will be open for all interested local officials, stakeholders and public to participate.
- Participants in the stakeholder and public workshops will be informed by, but not constrained by, information, data and maps prepared by the Technical Team.
- It is envisioned that the workshops will involve participants in one or more exercises to develop consensus about a preferred land use scenario. The process or methodology of the exercise(s) is still being developed.
- The Regional Agencies work plan calls for one growth scenario alternative to the base case to be analyzed in detail to meet the requirements of the ABAG forecast. It is expected that more than one prominent alternative with significant support is likely to emerge out of the stakeholder and public workshop process. The Bay Area Alliance will take responsibility to seek the necessary resources to adequately analyze and compare these other alternatives. All alternatives will be presented to the workshop participants and the public for review and comment.

Regional Agencies Smart Growth Strategy  
 Bay Area Alliance for Sustainable Development  
 Regional Livability Footprint Project

Project Timeline

Date & Location	Activity	Participants
<b>2000</b>		
September 29	<b>Regionwide Preview Workshop</b> Brief public officials and stakeholders about the project and obtain input about the process and key issues.	100-150 public officials and stakeholders from throughout the region (all invited).
October-January 9 locally-selected dates and sites	<b>9 Local Reconnaissance Meetings</b> Obtain input from a cross-section of local public officials and stakeholders about major issues, identify local smart growth-related initiatives and ways to collaborate, receive feedback on process, initial data sets and maps to be used in public workshops.	15-20 public officials and stakeholders
<b>2001</b>		
January	Summarize results of Reconnaissance Meetings and prepare for 9 public workshops.	Technical Team Steering Committee
Spring 2001 9 locally-selected dates and sites TBA	<b>9 Public Workshops - Round One</b> Using the information obtained at the Reconnaissance Meetings and building upon local smart growth initiatives in progress, begin to develop a preferred land use scenario for local future growth within the county; begin to identify a set of implementation strategies and incentives to promote smart growth and sustainable development.	100-200 public officials, stakeholders and interested members of the public (all local elected officials and appropriate staff invited; public invited through media outreach)
Summer 2001	Summarize results of Public Workshops and identify one or more preferred alternative land use scenario(s) for each county and the region; complete preliminary analysis of scenarios. Debrief local jurisdictions on the preliminary results and obtain additional input and information from local jurisdictions as needed.	Technical Team Steering Committee
May-December	Develop base case regional forecast.	ABAG staff

Fall 2001	<b>9 Public Workshops – Round Two</b> Review the results from the Round One workshops and further develop a preferred land use scenario(s) and implementation strategies and incentives for future growth within the county and region. Address sub-regional issues that emerged from Round One.	Same participants as invited to Round One, additional invitations to public through media.
Fall 2001	Summarize and integrate results from Round Two workshops. Conduct additional Round Three workshops as needed and requested by participants. Conduct sub-regional consultation meetings as needed.	Technical Team, Steering Committee and Workshop participants as appropriate.
Fall 2001 - Summer 2002	Based on the results of the above process, develop a single smart growth land use scenario to be analyzed.	ABAG Staff Technical Team
Fall - Winter 2001	The Bay Area Alliance in cooperation with the Regional Agencies will facilitate analysis of all the alternative scenarios and will prepare materials for a public outreach and education program. Jointly prepare a draft implementation plan for further review and revision.	Technical Team
<b>2002</b>		
Winter 2001- Spring 2002	<b>Public Review of Smart Growth Scenarios</b> Bay Area Alliance (in partnership with the Regional Agencies to the extent desired) will coordinate a public outreach and education program through the media to obtain much wider public feedback on the base case and alternative scenario(s) that emerged from the workshops.	Public through media outreach and online interaction. Workshop participants as can be arranged.
Spring 2002	Compile results of the public feedback on the alternative scenario(s) and prepare final report.	Technical Team
Summer 2002	Report to the Regional Agencies, Bay Area Alliance and the public on the preferred alternative land use scenario that emerged from the above process and recommend an implementation plan with strategies and incentives.	Technical Team Bay Area Alliance Steering Committee
November 2002	ABAG Executive Board adopts base case or a smart growth alternative Projections forecast.	ABAG Executive Board

Rev. 2-22-01



DATE: May 2, 2001  
TO: STA Board  
FROM: John Harris, Deputy Director for Projects  
RE: I-80/680 Alternatives

**Background:**

The Project Study Report (PSR) process for the I-80/I-680/SR 12 interchange is moving along on an ambitious schedule. In addition to bi-monthly Project Development Team (PDT) and bi-monthly internal STA staff/consultants meetings, a full schedule of technical meetings with various Caltrans staff is underway. The STA has received consistent support and cooperation from Caltrans District 4 regarding all efforts to date on the interchange project. On April 10, 2001, FHWA staff were formally briefed on the project development strategy and also rendered their support. On April 13, 2001, STA staff, project consultants, and Caltrans District 4 staff met with Caltrans Headquarters staff to solicit their support for the process. Although Headquarters staff initially balked at a PSR exception request, Headquarters staff did indicate support for an exception to a PSR-PDS (project development support) process, which would allow programming of construction funds in the 2002 ITIP (the primary short-term objective for the STA). The formal support of Headquarters for this PSR-PDS exception remains a project priority.

Concurrently, STA staff and project consultants remain focused on developing the full PSR which will ultimately be needed prior to moving forward into the environmental, design and further phases of the project.

On May 7, 2001, the STA is co-hosting a public input meeting on the I-80/680 Interchange project. The meeting will be held at the Cordelia Fire Station and is being co-hosted by the City of Fairfield and Solano County. At the Public Input meeting, Caltrans will provide a status report on the I-80/680 Auxiliary Lane project. Korve Engineering will provide an overview of the problems associated with the Interchange, and the STA will discuss the project schedule and process. Steve Lessler has agreed to serve as the meeting's facilitator. Interested participants at the Public Input meeting on May 7<sup>th</sup> will be invited to attend the STA Board meeting on May 9<sup>th</sup> to review the eight core alternatives.

**Discussion:**

The project consultants (Korve Engineering) have developed eight core alternative concepts with regard to addressing the I-80/680 interchange design. These eight concepts with accompanying interchangeable sub-components were introduced at the last PDT meeting, the FHWA meeting

and the meeting with Caltrans Headquarters. Tier-1 traffic analysis has been completed for all eight core alternatives. Based on this analysis, Korve Engineering and STA staff is recommending five alternatives be forwarded for more detailed tier-2 analysis. The tier-1 analysis and recommendation for forwarding five alternatives for further analysis has been reviewed and recommended for approval by Caltrans District 4 and the STA TAC and the Arterials, Highways and Freeways Subcommittee.

At the STA Board meeting, Korve will present the initial eight alternatives and the recommendation for reducing the eight alternatives to five for tier-2 analysis. Attached are copies of the eight core alternatives, plus a matrix highlighting variations of these alternatives. Based on the tier-1 analysis (focused on traffic only), four options demonstrate the ability to maintain a level of service of D for the interchange. These four alternatives and a no-build alternative (option 1a) are recommended for further study. Staff recommends alternatives 1a, 2d, 3b (modified), 4b (modified), and 6a move forward for tier-2 analysis.

**Recommendation:**

Review I-80/680/SR 12 Interchange alternatives and approve alternatives 1a, 2d, 3b (modified), 4b (modified) and 6a for tier 2 analysis.

Attachments

FOR COPIES OF THE ATTACHMENT, PLEASE CONTACT

SOLANO TRANSPORTATION AUTHORITY  
333 SUNSET AVENUE, SUITE 200  
SUISUN CITY, CA 94585

707.422.6491



DATE: May 3, 2001  
TO: STA Board  
FROM: Dan Christians, Deputy Director for Planning  
RE: Solano County 2001 Regional Transportation Plan  
(RTP) Submittal

**Background:**

MTC is preparing a comprehensive update to the 1998 Regional Transportation Plan (RTP). The RTP identifies all federal and state transportation funds reasonably expected in the region over the next 24 years (Track 1), along with additional projects that could be implemented if there were additional sources of funding (called Track 2 or "Blueprint projects"). All proposed state and federal monies must be listed in the RTP to be programmed for various projects. In addition, projects that are eligible for the next cycle(s) of the state's Interregional Transportation Improvement Program (ITIP) should be identified in Solano County's list of proposed projects.

On April 11, 2001, the STA and MTC jointly hosted a public meeting to obtain input on the RTP. On April 16 and April 25, 2001, the TAC held meetings and developed the attached list of RTP projects.

MTC has set a deadline of May 25 in which to submit all proposed projects and funding amounts for Track 1 and Track 2 projects.

**Discussion:**

MTC estimates that there will be about \$235.4 million available to Solano for Track 1 projects and \$1,157.2 million for Track 2 projects. The main purpose of the RTP is to set priorities for regional or sub-regional projects for modeling purposes and to develop various program categories for future programming opportunities. The actual funding amount listed for each Track 1 or Track 2 project is not that critical and can be modified every three years when the RTP is updated. For projects to receive a formal funding commitment (and be included in the Regional Transportation Improvement Program – RTIP), each of the projects and programs will need to be specifically programmed by the STA Board and MTC for each future funding cycle.

Four projects are proposed as ITIP candidate projects including I-80/680/12 interchange (\$90 million), I-80 HOV lanes between I-505 and I-680 (\$30 million), I-80 Widening between Vacaville and Dixon (\$22.5 million) and Highway 12 from I-80 to Napa County line (\$33.5 million). Although the ITIP program is very competitive, STA staff believes these projects will compete well for the expected \$820 million for the Bay Area over the next 24 years.

For many projects staff has updated the project cost estimates and Track 1 funding amounts from the 1998 RTP. However, some new projects and programs have been added including Track 1 funds for the following:

**New or Expanded Track 1 Projects**

- Rehabilitation of local streets and roads
- Next Phase of I-80/680/12 Interchange
- Match for Local Interchanges and Arterials
- Initiate HOV lanes on I-80 between I-505 and I-680
- Vallejo Intermodal Ferry Station and Maintenance Facility
- I-80 Widening (Vacaville to Dixon)

In addition, some of the new and expanded Track 2 projects include:

**New Track 2 Projects**

- Substantial additional rehabilitation of local streets and roads
- Complete I-80/680/12 Interchange
- Bus, ferry and paratransit operating shortfalls
- Substantial additional match for local interchanges and arterials
- Complete and extend HOV system on I-80 and/or I-680 to connect to other planned HOV system(s)
- Solano Transportation for Livable Communities Program
- Highway 12 to Napa County
- Implementation of Highway 12 MIS study from Rio Vista to I-80

Some concerns by TAC members and staff were also expressed regarding the large amount of funding for some of the regional proposals. The TAC requested that the STA forward these policy issues to the STA Board and MTC for further consideration:

1. Some counties are requesting MTC to show an increase in statewide gas tax as part of the Track 1 fund estimates even though that Track is required to be "fiscally constrained". Because this is speculative and requires a vote of the state legislature, it is recommended that this increase be included in Track 2. This would also help the efforts of the STA to demonstrate Solano County's transportation needs.
2. The excessive amount of funds being proposed as regional takedowns such as for TransLink (\$138 million) and TravInfo (\$126 million) will have a significant impact on available Track 1 funds and should be reduced where possible.
3. The 1998 MTC commitment to fund 100% of the transit capital replacement costs should be further examined particularly when only about 10% of the total pavement shortfall (including all MTS and non-MTS streets) is proposed to be addressed at the regional level.
4. The expansion of the TLC/HIP program is being expanded threefold to about \$337 million. There is concern that up to half of the increase will go to the Housing Incentive Program (HIP), which, because it has some very high density requirements, will tend to go to the larger urban counties instead of more rural counties like Solano.

STA staff recently brought up these matters at recent MTC and Congestion Management Agency Association meetings. Attached is a letter of support for the proposed RTP submitted from the California Alliance for Jobs and an extract from the Bay Area Transportation and Land Use Coalitions report entitled "World Class Transit for the Bay Area."

**Recommendation:**

Approve the Solano County 2001 RTP submittal for Track 1, 2 and ITIP projects.

Attachment

## PROPOSED STA 2001-2025 RTP TRACK 1, 2 and ITIP PROJECTS

(in millions of 2001\$ - de-escalated)

Revised April 18, 2001

RTP REF. #	PROJECT/ PROGRAM	TOTAL PROJECT COST EST. (Updated 4/18)	EXISTING FUNDING	1998 TRACK 1 FUNDS	PROPOSED 2001 TRACK 1 Funds	PROPOSED SOLANO ITIP FUNDS (and/or federal New Starts where applicable)	PROPOSED TRACK 2 FUNDS (& other funds)
<b>Solano County Subarea</b>							
98530	Seismic retrofit and upgrade of local bridges and overpasses (shortfall)	\$43.30	TBD	\$0.80	\$0.00	\$0.00	\$0.00
94138	Rehabilitation of Metropolitan Transportation System (MTS) streets and roads; fully funds maintenance of MTS road network (non-SHOPP)	\$8.90	\$0.00	\$8.90	<i>Already taken off the top by MTC</i>	\$0.00	\$0.00
94139	Rehabilitation of non-MTS streets and roads (shortfall)	\$103.20	\$0.00	\$3.85	\$24.50	\$0.00	\$78.70
94153	Non-capacity increasing safety projects to improve congested intersections, local arterials and highways	\$20.00	\$0.00	\$10.00	\$3.00	\$0.00	\$25.00
98565	Transportation Equity Act for the 21st Century (TEA 21) planning funds for the county	\$4.80	\$0.00	\$3.30	<i>Already taken off the top by MTC</i>	\$0.00	\$0.00
98199	Park-and-ride lots	\$13.00	TBD	\$1.00	\$3.00	\$0.00	\$25.00

078

079

RTP REF. #	PROJECT/ PROGRAM	TOTAL PROJECT COST EST. (Updated 4/18)	EXISTING FUNDING	1998 TRACK 1 FUNDS	PROPOSED 2001 Track 1 Funds	PROPOSED SOLANO ITIP FUNDS (and/or federal New Starts where applicable)	PROPOSED TRACK 2 PROJECTS (& other funds)
98212	Bicycle and pedestrian projects	\$53.00	TBD	\$2.00	\$5.00	\$0.00	\$33.00
98509	Local streets and roads non-pavement maintenance (shortfall)	\$169.10	TBD	\$1.40	\$1.01	\$0.00	\$60.00
98556	Transportation for Livable Communities - County Program	\$6.80	\$2.34	\$4.46	<i>Already taken off the top by MTC</i>	\$0.00	\$0.00
2001801	Vallejo Transit capital program shortfall	\$40.00	\$0.00	\$0.00	<i>Already taken off the top by MTC</i>	\$0.00	\$0.00
<b>New</b>	<b><i>I-80/680/12 Interchange</i></b>	<b>\$400.00</b>	<b>\$38.00</b>	<b>\$0.00</b>	<b>\$65.00</b>	<b>\$90.00</b>	<b>\$207.00</b>
<b>New</b>	<b><i>Match for Local interchanges and arterials (assumes Track 2 match to be up to 50% of total project cost)</i></b>	<b>\$550.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10.00</b>	<b>\$0.00</b>	<b>\$290.00</b>
<b>New</b>	<b><i>Bus, ferry and paratransit operating shortfalls (est. \$3 million a year)</i></b>	<b>\$75.00</b>	<b>TBD</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$75.00</b>
<b>New</b>	<b><i>Solano Transportation for Livable Communities Program (additional local enhancements)</i></b>	<b>\$77.65</b>	<b>\$2.35</b>	<b>\$18.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6.37</b>

080

RTP REF. #	PROJECT/ PROGRAM	TOTAL PROJECT COST EST. (Updated 4/18)	EXISTING FUNDING	1998 TRACK 1 FUNDS	PROPOSED 2001 Track 1 Funds	PROPOSED SOLANO ITIP FUNDS (and/or federal New Starts where applicable)	PROPOSED TRACK 2 PROJECTS ( & Other Funds)
	<b>I-80 Corridor</b>						
98167	I-80 HOV lanes between I-680 and I-505 through Fairfield and Vacaville	\$150.00	\$0.00	\$98.14	\$22.40	\$30.00	\$97.60
98168	Solano County intercity bus service <b>and transit hubs</b> (capital costs)	\$12.00	\$0.00	\$12.00	\$5.00	\$0.00	\$7.00
94146	Express bus service on I-80 (capital and operating costs for additional services not expected to be funded in current Regional Bus Program)	\$20.44	\$0.00	\$20.44	\$3.50	\$0.00	\$16.94
94148	Construct rail stations <b>and track improvements</b> for Amtrak Capitol service; potential sites are Fairfield/Vacaville, Dixon <b>and Benicia</b>	\$29.59	\$0.00	\$29.59	\$10.00	\$0.00	\$19.59
94151	Jepson Parkway (Phase I), including I-80/Leisure Town Road interchange improvements	\$105.01	\$52.50	\$54.01	\$43.00	\$0.00	\$0.00
<b>New</b>	<b>Vallejo Intermodal Ferry Station</b>	<b>\$25.00</b>	<b>\$10.00</b>	<b>\$0.00</b>	<b>\$10.00</b>	<b>\$0.00</b>	<b>\$5.00</b>
<b>New</b>	<b>Vallejo Ferry Mainenance Facility</b>	<b>\$5.00</b>	<b>\$4.60</b>	<b>\$0.00</b>	<b>\$0.40</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>New</b>	<b>I-80 Widening (from 6 to 8 lanes between Vacaville and Dixon)</b>	<b>\$43.00</b>	<b>\$8.00</b>	<b>\$0.00</b>	<b>\$12.50</b>	<b>\$22.50</b>	<b>\$0.00</b>

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RTP REF. #	PROJECT/ PROGRAM	TOTAL PROJECT COST EST. (Updated 4/18)	EXISTING FUNDING	1998 TRACK 1 FUNDS	PROPOSED 2001 Track 1 Funds	PROPOSED SOLANO ITIP FUNDS (and/or federal Rail Starts where applicable)	PROPOSED TRACK 2 PROJECTS ( & Other Funds)
	<b>I-680 North Corridor</b>						
98100	Additional Express bus service on I-680 (capital	\$4.09	\$0.00	\$4.09	\$2.09	\$0.00	\$2.00
<b>New</b>		<b>\$100.00</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
	Complete and extend HOV system on I-80 and/or I-680 to connect to other planned HOV system(s)						
	<b>North Bay East-West Corridor</b>						
94152	Widen Route 12 from I-80 to Route 29 (Napa County) from 2 to 4 lanes ( <i>\$10 million of RTIP proposed by Napa County from Napa RTIP; and STA is also requesting NCTPA to propose the remaining balance in RTIP/ITIP to fully fund project</i> )	\$104.00	\$7.00	\$58.40	\$15.00	\$33.50	<i>An additional \$10.0 proposed for Highway 12 widening and \$26.9 million for Highway 12/29 interchange (from Napa Co. RTIP)</i>
<b>New</b>	Implement Short and Long Range Recommendations from Highway 12 Major Investment Study from Sacramento River to I-80 based on preliminary cost estimates from Korve Eng.)	\$238.00	\$32.00	\$0.00	\$0.00	\$0.00	\$109.00

98144	Route 37 traveler information system	\$0.32	\$0.00	\$0.32	\$0.00	\$0.00	\$0.00
98166	Route 37 park-and-ride lot at Route 29 (incorporated into project No. 99199)	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00
RTP REF. #	PROJECT/ PROGRAM	TOTAL PROJECT COST EST. (Updated 4/18)	EXISTING FUNDING	1998 TRACK 1 FUNDS	PROPOSED 2001 Track 1 Funds	PROPOSED SOLANO ITIP FUNDS (and/or federal New Starts where applicable)	PROPOSED TRACK 2 PROJECTS ( & Other Funds)
	<b>Totals (Millions)</b>	<b>\$2,403.20</b>	<b>\$156.79</b>	<b>\$332.70</b>	<b>\$235.40</b>	<b>\$176.00</b>	<b>\$1,157.20</b>

082



70 Washington Street  
Suite #425  
Oakland, CA 94607

phone: 510.452.1661  
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April 24, 2001

Mayor Marci Coglianese  
Chair  
Solano Transportation Authority  
333 Sunset Avenue, Suite 200  
Suisun City, CA 94585

Dear Mayor Coglianese:

On behalf of the California Alliance for Jobs, I encourage the Board to approve the staff project list recommendation for inclusion in the 2001 RTP.

The California Alliance for Jobs represents 1,700 heavy construction and engineering contractors and the 50,000 union equipment operators and laborers they employ throughout northern and central California. The Alliance is a strong advocate on the need to invest in California's infrastructure and a recognized authority on transportation funding issues.

Over the years, the Alliance has conducted considerable polling, which has shown overwhelming public support for a combined approach to transportation planning. This approach rejects the notion that any single mode can alone meet our needs.

I would like to commend your staff and Technical Advisory Committee for their work in developing this project list. It addresses several key realities: The first reality is that population is increasing. Second, the automobile remains the mode of choice for more than 90% of Bay Area commuters. Finally, it takes steps to meet the needs of the elderly and transit dependent while recognizing that limited transportation funds require tough choices between programmatic and capital expenditures.

The MTC estimates that roughly \$235.4 Million will be made available to Solano County over the next 25 years. This is considered by many to be a conservative estimate, as it assumes no increase to the statewide gas tax. The authority's challenge is to make the most prudent use of these funds to ensure the maximum congestion relief benefit.

A Labor Management Partnership to Build a Better California

Associated  
General Contractors  
of California

Operating  
Engineers Local Union #3

Engineering  
and Utility Contractors  
Association

Northern  
California District Council  
of Laborers

Association of  
Engineering Construction  
Employers

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As you know, our regions street as and roads are in a sad state of disrepair. The inclusion of \$24.5 million for rehabilitation of non-MTS streets and roads is critical to the improved mobility of Solano County commuters.

However, with maintenance, must also come increased capacity. The I-80/680/12 interchange will provide significant relief to a key Solano County chokepoint. It is important to ensure that a reasonable balance is maintained between the construction of new capacity and the critical maintenance of our existing infrastructure.

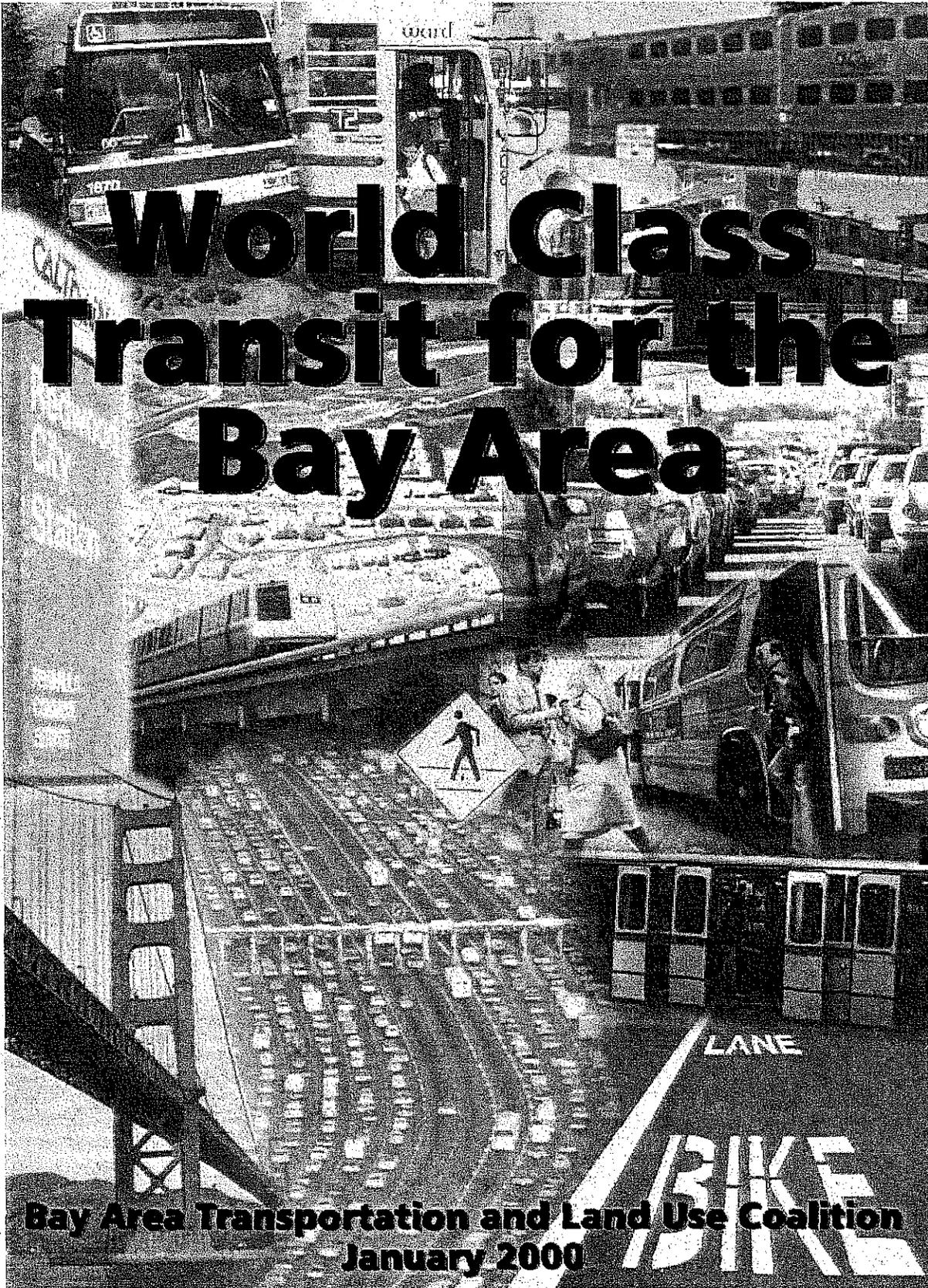
The California Alliance for Jobs supports the construction of new carpool lanes to complete the HOV lane system and to encourage ride sharing and improve traffic flow on our regional highways. The I-80 HOV lane between I-680 and I-505 will improve the flow in that critical corridor, benefiting both commuters and facilitating the movement of good throughout our region. Finally, we are pleased to see that STA and the Napa County Transportation Planning agency are working together to widen route 12 between Solano and Napa.

It is clear that the complete needs of Solano County are not going to be met with the \$235 million contained in the available track 1 funds. However the projects which staff is proposing provide the best possible combination of funds to meet the needs of auto commuters, transit riders and business users. We further hope that MTC will address the concerns that the TAC has raised with respect to regional takedowns and transit capital costs as they develop their final RTP.

Sincerely,



Ethan A. Veneklasen  
Director of Transportation Policy



# World Class Transit for the Bay Area

Bay Area Transportation and Land Use Coalition  
January 2000



DATE: May 2, 2001  
TO: STA Board  
FROM: Daryl Halls, Executive Director  
RE: Development of STA Policy for Local Interchanges

**Background:**

On April 11, 2000, the STA Board approved a series of policy recommendations covering three topics: 1) "Establishing the vision" for the Comprehensive Transportation Plan – Policies for the CTP, 2) Integration of the CTP into other emerging countywide issues, and 3) How do we fund the CTP? Currently, the Metropolitan Transportation Commission is in the process of updating the Regional Transportation Plan. The STA has been requested to provide Solano County's formal input on the RTP to MTC by the end of May 2001. Staff has developed a draft matrix of proposed Track 1, Track 2 (Blueprint) and ITIP projects for Solano County that fits within the 25 year funding limits provided by MTC (see agenda item VIII.B)

**Local Interchanges**

On April 16, staff met with members of the STA TAC to review and discuss MTC's RTP process and staff's preliminary recommendations for the STA's RTP submittals to MTC to be considered by the STA Board on May 9. One of the project categories identified in the project matrix involves local interchanges. Members of the STA TAC indicated support for increasing the Track 1 and Track 2 funding for local interchanges. This request is consistent with the Needs Assessment information provided by the member agencies as part of the STA's development of a Comprehensive Transportation Plan (CTP). A total of 22 local interchanges are identified in the list of Needs Assessments for the STA's 8 member agencies. Assuming an average project cost of \$10 to \$30 million per interchange, the aggregate cost for all 22 interchanges would range from \$220 to \$660 million. With the exception of the Leisure Town Interchange linked with the Jepson Parkway Project, Solano County has not utilized its county share (RTIP or Federal Cycle funds) to fund local interchanges in either the 1998 or 2000 STIP. Since the formation of the STA as a separate agency with independent staff in 1996, the focus of Solano's county share of STIP funds (RTIP) has been on priority projects consistent with the list adopted annually by the STA Board. The primary projects for funding have been: 1) Highway 37 and the 37/29 Interchange (1992, 1994, 1996, 1998, 2000), 2) Vallejo Ferry and Intermodal Facility (1992, 2000), 3) Capitol Corridors (1992, 1994, 1996, 2000), 4) Jepson Parkway (1998, 2000), and 5) I-80/680 (1998, 2000). Currently, no new local interchanges are identified as priority projects by the STA (with the exception of the Jepson Parkway/Leisure Town Interchange). Conversely,

the draft RTP projects only \$235 million in track 1 funds for Solano County over the next 24 years.

**Discussion:**

In recognition of the STA TAC's request to include track 1 and track 2 funds for local interchanges in the STA's RTP submittal to MTC, staff is recommending the STA Board support authorizing staff to work with the TAC to develop STA policies regarding allocating countywide transportation funds for local interchanges. In recognition of other emerging policy issues pertaining to Solano County's Arterials, Highways and Freeways (such as planning for HOV lanes), staff recommends that local interchange policies be developed as part of the development of the Arterials, Highways and Freeways element of the Comprehensive Transportation Plan and that the draft local interchange policies be reviewed and approved first by the Arterials, Highways and Freeways Subcommittee prior to consideration by the STA Board.

**Recommendation:**

Authorize staff to work with the STA TAC to develop policies for allocating countywide transportation funds for local interchanges to be developed as part of the Arterials, Highways and Freeways element of the Comprehensive Transportation Plan.



DATE: May 2, 2001  
TO: STA Board  
FROM: Daryl Halls, Executive Director  
RE: Appointment of STA Representative to Open Space  
Advisory Committee

**Discussion:**

An Open Space planning effort for Solano County has been initiated through a collaboration of the Solano Farmlands and Open Space Foundation, Solano County, SEDCORP, and several open space advocacy groups. This plan is being developed concurrently to the STA's development of a Comprehensive Transportation Plan for Solano County.

The Solano County Mayor's Group and SEDCORP have encouraged both the transportation and open space planning efforts to work collaboratively and in conjunction with Solano's seven cities. Based on conversations among various elected officials and staff from a number of the participating agencies, there appears to be a general recognition and interest in pursuing a long term, local funding source for several overlapping efforts (i.e., countywide trails and HCP process).

Pam Muick, the Executive Director of the Foundation, is an appointed member of the STA's Alternative Modes Subcommittee for the CTP. The Foundation has requested the STA appoint a representative (an elected official) to serve on the advisory committee for the Open Space plan (see attached letter).

**Recommendation:**

Approve authorizing the Chair to appoint an STA representative to the Open Space Advisory Committee.

Attachment

# An Open Space Vision for Solano County

*A coalition of organizations seeking to foster a consensus-driven vision and plan for the conservation of open space lands in Solano County.*

Mr. Daryl Halls  
Solano Transportation Authority  
333 Sunset Avenue, Suite 2000  
Suisun City, CA 94585

March 13, 2001

## Invitation to Participate in the Open Space Advisory Committee

Bob Berman  
Citizens Advisory Committee  
Tri-City and County  
Cooperative  
Planning Group

Marci Coglianese,  
Mayor, City of Rio Vista

Birgitta Corsello  
Director, Environmental  
Management, Solano County

Don Erickson  
Former Mayor,  
City of Dixon

Darla Guenzler  
Associate Director, Bay Area  
Open Space Council

Duane Kromm  
Board of Supervisors  
Solano County

Mary McCarthy  
President, Solano Economic  
Development Corporation

Pamela C. Muick  
Executive Director  
Solano County Farmlands  
& Open Space Foundation

Alice Plutchok  
Tri-City & County  
Citizens Advisory Committee

Eileen Wray  
Aide, Board of Supervisors  
Solano County

Dear Mr. Halls:

The countywide open space planning effort is moving to the next stage following the May 19, 2000 Open Space Visioning Event at Travis Air Force Base and resulting publication *Open Space Vision Report* that summarized the event (enclosed). This planning effort is a collaboration between Solano Farmlands & Open Space Foundation, Solano Economic Development Corporation, Solano County and Bay Area Open Space Council.

In October, we convened a one day meeting to evaluate a draft work plan with a focus group of leaders from Solano's cities, agricultural, business, transportation and environmental sectors. Several others from outside Solano shared experiences with their regional open space efforts. This focus group recommended creation of an **Advisory Committee** to assist other committees and to advise staff and consultants in building a consensus for a countywide open space conservation program.

The goal of the **Open Space Coalition** is to develop a plan to protect, conserve and manage Solano's precious open space assets. The two main issues the coalition is working on are structure and funding options, and conducting a countywide outreach effort.

The **Advisory Committee** will be made up of 14-16 individuals representing a balance of the varied interests in Solano County: elected officials, representatives from large and small businesses, realtors and developers, school and community groups, park and recreation users and open space, environmental and property rights advocates. Ideally, a committee member will represent the views of their organization and most importantly should bring a collaborative attitude.

Your group is invited to select such a representative from your Governing Board to work with us on the open space planning effort. The **Advisory Committee** will meet 8-9 times over the course of the coming year to brainstorm about strategy and to advise staff, consultants and other committees.

The representative from your group will be instrumental in the success of the countywide open space conservation program. Please contact Pam Muick, Executive Director, Solano Farmlands & Open Space Foundation, see phone number below, with any questions. Pam will be calling your office in the near future to obtain the name of the individual selected to be your representative.

We look forward to working with your representative on our open space effort.

Sincerely,

*The Steering Committee*

Attachment



DATE: May 2, 2001  
TO: STA Board  
FROM: Janice Sells, Project Manager/Analyst  
RE: Legislative Report

**Background:**

Attached is the May 2, 2001 version of the STA Legislative Matrix. With the energy crises looming over the State, it is clear that spending will be limited so that the general fund will have more liquidity in 2002-03.

According to our lobbyists, Shaw/Yoder, there is a possibility that Public Transportation Account funds may be temporarily redirected to the State's general fund with the worst possible example being the sales tax on gas.

For that reason, STA Staff is recommending a wait and see position on AB 321 and SB 829, both dealing with sales tax on gasoline.

**Recommendation:**

Adopt the following positions: 1.) SB547 – support, 2.) SCA3 – oppose, and 3.) SB910 – oppose.

Attachments

***Solano Transportation Authority  
2001 Legislative Matrix  
April 2001***

<b>State Legislation Bill/Author</b>	<b>Subject</b>	<b>Status</b>	<b>Position</b>
<b>AB 227 (Longville)</b> Permanent shift of Sales Tax on Gas to Transportation Purposes	Would make permanent the extension of the redirection of the sales tax on gasoline enacted last year to fund the Traffic Congestion Relief Program.	Re-referred to the Committee on Appropriations (suspense file)	Support
<b>AB 321 (Vargas)</b> Congestion Relief Transportation Trust Fund	Would require that current sales tax collected on the sale or lease of new or used motor vehicles be transferred from the General Fund to the newly created "Congestion Relief Transportation Trust Fund." Would also require that certain percentages of the money in the fund be directed to a number of separate accounts (17) created within the fund and would also make permanent the extension of the redirection of the sales tax on gasoline enacted last year to fund the Traffic Congestion Relief Program.	Amended 4/16/01 Re-referred to the Committee on Transportation (hearing canceled at the request of the author)	Watch
<b>SB 547 (Figueroa)</b> Transit Pass Tax Credit	Would authorize a credit against Personal Income Tax Law and the Bank and Corporation Tax Law for each taxable year beginning on or after January 1, 2001, in specified amounts, for the cost paid or incurred by employers who provide subsidized transit passes to their employees. In addition, the bill would also require the California Research Bureau to report to the Legislature on the credit created by this bill. Would also take effect immediately as a tax levy.	Senate Revenue and Taxation (hearing canceled by author)	Pending
<b>SB 829 (Karnette)</b> Permanent shift of the Sales Tax on Gas to Transportation Purposes	Would make permanent the extension of the redirection of the sales tax on gasoline enacted last year to fund the Traffic Congestion Relief Program Language regarding the funding split has been removed from the bill.	Re-referred to Committee on Appropriations (re-referred to Appropriations)	Watch
<b>SB 910 (Dunn)</b> General Plans- Housing Elements	Would require the Controller to reduce the monthly allocation of specified gas tax funds disbursed under various fuel tax laws to any city, county, or city and county whose third or subsequent revision of its housing element is not in substantial compliance with state law and to redistribute the money in the following month. Would require the department to report to the Controller monthly a list of noncompliant jurisdictions.	Re-referred to Committee on Appropriations (Senate Transportation - passed)	Pending

<b>SCA 3 (Karnette)</b> Mass Transit Vehicles: Eligibility for Motor Vehicle Fuel Taxes and Fees	Would amend the State Constitution to authorize the expenditure of revenues derived from the state fuel tax and motor vehicle fees and taxes for the capital, maintenance and operating costs for public mass transit vehicles, thereby eliminating the current restriction in Article XIX of the State Constitution.	Re-referred to the Committee on Transportation (hearing date 5/1/01 – failed by 1 vote)	Pending
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## STA LEGISLATIVE REPORT

**Legislation:** SB 547 (Figueroa)

**Subject:** Employer Subsidized Transit Pass Credits

**Status:** Senate Revenue and Taxation

### **Background**

The Personal Income Tax Law and the Bank and Corporation Tax Law authorizes various credits against taxes imposed by those laws. This bill would authorize a credit against those laws for each taxable year retroactive to January 1, 2001, in specific amounts, for the costs paid or incurred by employers who provide subsidized transit passes to their employees.

The bill would also require the California Research Bureau to report to the Legislature on the credit created by this bill.

### **Discussion**

This bill would encourage the development of employer based rideshare programs by providing a tax incentive to do so. Solano Commuter Information is currently working with many employers to develop rideshare programs and would work at providing information on that incentive, should the bill be enacted.

This bill is in line with the STA Legislative Platform Section XII, Item 2.

### **Recommendation**

SB 547 (Figueroa) - Support

## CURRENT BILL STATUS

MEASURE : S.B. No. 547  
AUTHOR(S) : Figueroa.  
TOPIC : Income and bank and corporation taxes: credits:  
transit passes.  
HOUSE LOCATION : SEN

TYPE OF BILL :  
Active  
Non-Urgency  
Non-Appropriations  
Majority Vote Required  
Non-State-Mandated Local Program  
Fiscal  
Tax Levy

LAST HIST. ACT. DATE: 04/11/2001  
LAST HIST. ACTION : Set, first hearing. Hearing canceled at the request of  
author.  
COMM. LOCATION : SEN REVENUE AND TAXATION  
COMM. ACTION DATE : 04/02/2001  
COMM. ACTION : Hearing postponed by Committee.

TITLE : An act to amend Section 17039 of, and to add Sections  
17053 and 23605 to the Revenue and Taxation Code,  
relating to taxation, to take effect immediately, tax  
levy.

BILL NUMBER: SB 547      INTRODUCED  
BILL TEXT

INTRODUCED BY    Senator Figueroa

FEBRUARY 22, 2001

An act to amend Section 17039 of, and to add Sections 17053 and 23605 to the Revenue and Taxation Code, relating to taxation, to take effect immediately, tax levy.

LEGISLATIVE COUNSEL'S DIGEST

SB 547, as introduced, Figueroa. Income and bank and corporation taxes: credits: transit passes.

The Personal Income Tax Law and the Bank and Corporation Tax Law authorize various credits against the taxes imposed by those laws.

This bill would authorize a credit against those taxes for each taxable year beginning on or after January 1, 2001, in specified amounts, for the cost paid or incurred by employers who provide subsidized transit passes to their employees.

This bill would also require the California Research Bureau to report to the Legislature on the credit created by this bill.

This bill would take effect immediately as a tax levy.

Vote: majority. Appropriation: no. Fiscal committee: yes. State-mandated local program: no.

THE PEOPLE OF THE STATE OF CALIFORNIA DO ENACT AS FOLLOWS:

SECTION 1. Section 17039 of the Revenue and Taxation Code is amended to read:

17039. (a) Notwithstanding any provision in this part to the contrary, for the purposes of computing tax credits, the term "net tax" means the tax imposed under either Section 17041 or 17048 plus the tax imposed under Section 17504 (relating to lump-sum distributions) less the credits allowed by Section 17054 (relating to personal exemption credits) and any amount imposed under paragraph (1) of subdivision (d) and paragraph (1) of subdivision (e) of Section 17560. Notwithstanding the preceding sentence, the "net tax" shall not be less than the tax imposed under Section 17504 (relating to the separate tax on lump-sum distributions), if any. Credits shall be allowed against "net tax" in the following order:

- (1) Credits that do not contain carryover or refundable provisions, except those described in paragraphs (4) and (5).
- (2) Credits that contain carryover provisions but do not contain refundable provisions.
- (3) Credits that contain both carryover and refundable provisions.
- (4) The minimum tax credit allowed by Section 17063 (relating to the alternative minimum tax).
- (5) Credits for taxes paid to other states allowed by Chapter 12 (commencing with Section 18001).
- (6) Credits that contain refundable provisions but do not contain carryover provisions.

The order within each paragraph shall be determined by the Franchise Tax Board.

(b) Notwithstanding the provisions of Sections 17061 (relating to refunds pursuant to the Unemployment Insurance Code) and 19002

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(relating to tax withholding), the credits provided in those sections shall be allowed in the order provided in paragraph (6) of subdivision (a).

(c) (1) Notwithstanding any other provision of this part, no tax credit shall reduce the tax imposed under Section 17041 or 17048 plus the tax imposed under Section 17504 (relating to the separate tax on lump-sum distributions) below the tentative minimum tax, as defined by Section 17062, except the following credits, but only after allowance of the credit allowed by Section 17063:

(A) The credit allowed by Section 17052.2 (relating to teacher retention tax credit).

(B) The credit allowed by former Section 17052.4 (relating to solar energy).

(C) The credit allowed by former Section 17052.5 (relating to solar energy).

~~(D) The credit allowed by Section 17052.5 (relating to solar energy).~~

~~(E) The credit allowed by Section 17052.12 (relating to research expenses).~~

~~(F)~~

(E) The credit allowed by former Section 17052.13 (relating to sales and use tax credit).

~~(G)~~

(F) The credit allowed by former Section 17052.15 (relating to Los Angeles Revitalization Zone sales tax credit).

(G) The credit allowed by Section 17053 (relating to employer subsidized transit pass credit).

(H) The credit allowed by Section 17053.5 (relating to the renter's credit).

(I) The credit allowed by former Section 17053.8 (relating to enterprise zone hiring credit).

(J) The credit allowed by former Section 17053.10 (relating to Los Angeles Revitalization Zone hiring credit).

(K) The credit allowed by former Section 17053.11 (relating to program area hiring credit).

(L) For each taxable year beginning on or after January 1, 1994, the credit allowed by former Section 17053.17 (relating to Los Angeles Revitalization Zone hiring credit).

(M) The credit allowed by Section 17053.33 (relating to targeted tax area sales or use tax credit).

(N) The credit allowed by Section 17053.34 (relating to targeted tax area hiring credit).

(O) The credit allowed by Section 17053.49 (relating to qualified property).

(P) The credit allowed by Section 17053.70 (relating to enterprise zone sales or use tax credit).

(Q) The credit allowed by Section 17053.74 (relating to enterprise zone hiring credit).

(R) The credit allowed by Section 17054 (relating to credits for personal exemption).

(S) The credit allowed by Section 17057 (relating to clinical testing expenses).

(T) The credit allowed by Section 17058 (relating to low-income housing).

(U) The credit allowed by Section 17061 (relating to refunds pursuant to the Unemployment Insurance Code).

(V) Credits for taxes paid to other states allowed by Chapter 12 (commencing with Section 18001).

(W) The credit allowed by Section 19002 (relating to tax withholding).

(2) Any credit that is partially or totally denied under paragraph (1) shall be allowed to be carried over and applied to the net tax in succeeding taxable years, if the provisions relating to that

credit include a provision to allow a carryover when that credit exceeds the net tax.

(d) Unless otherwise provided, any remaining carryover of a credit allowed by a section that has been repealed or made inoperative shall continue to be allowed to be carried over under the provisions of that section as it read immediately prior to being repealed or becoming inoperative.

(e) (1) Unless otherwise provided, if two or more taxpayers (other than husband and wife) share in costs that would be eligible for a tax credit allowed under this part, each taxpayer shall be eligible to receive the tax credit in proportion to his or her respective share of the costs paid or incurred.

(2) In the case of a partnership, the credit shall be allocated among the partners pursuant to a written partnership agreement in accordance with Section 704 of the Internal Revenue Code, relating to partner's distributive share.

(3) In the case of a husband and wife who file separate returns, the credit may be taken by either or equally divided between them.

(f) Unless otherwise provided, in the case of a partnership, any credit allowed by this part shall be computed at the partnership level, and any limitation on the expenses qualifying for the credit or limitation upon the amount of the credit shall be applied to the partnership and to each partner.

(g) (1) With respect to any taxpayer that directly or indirectly owns an interest in a business entity that is disregarded for tax purposes pursuant to Section 23038 and any regulations thereunder, the amount of any credit or credit carryforward allowable for any taxable year attributable to the disregarded business entity shall be limited in accordance with paragraphs (2) and (3).

(2) The amount of any credit otherwise allowed under this part, including any credit carryover from prior years, that may be applied to reduce the taxpayer's "net tax," as defined in subdivision (a), for the taxable year shall be limited to an amount equal to the excess of the taxpayer's regular tax (as defined in Section 17062), determined by including income attributable to the disregarded business entity that generated the credit or credit carryover, over the taxpayer's regular tax (as defined in Section 17062), determined by excluding the income attributable to that disregarded business entity. No credit shall be allowed if the taxpayer's regular tax (as defined in Section 17062), determined by including the income attributable to the disregarded business entity, is less than the taxpayer's regular tax (as defined in Section 17062), determined by excluding the income attributable to the disregarded business entity.

(3) If the amount of a credit allowed pursuant to the section establishing the credit exceeds the amount allowable under this subdivision in any taxable year, the excess amount may be carried over to subsequent taxable years pursuant to subdivisions (c) and (d).

SEC. 2. Section 17053 is added to the Revenue and Taxation Code, to read:

17053. (a) For each taxable year beginning on or after January 1, 2001, there shall be allowed as a credit against the "net tax" (as defined in Section 17039) an amount equal to the unreimbursed cost paid or incurred by an employer for public transit passes provided to an employee, as follows:

(1) Eighty percent of the cost if the employer provides no free or subsidized parking to any of his or her employees.

(2) Forty percent of the cost if the employer provides subsidized parking to any of his or her employees.

(3) Twenty percent of the cost if the employer provides free parking to any of his or her employees.

(b) If the credit allowed by this section exceeds the "net tax," the excess may be carried over to reduce the "net tax" in the

following year and the succeeding 10 years if necessary, or until the credit has been exhausted, whichever occurs first.

(c) For purposes of this section:

(1) "Employer" means a taxpayer, except a governmental agency, who employs an employee and for whom services are performed by that employee.

(2) "Employee" means an individual, working in California and employed by the taxpayer, who performs at least 10 hours per week of service for the taxpayer for remuneration.

(3) "Transit pass" means any pass, token, fare card, voucher, or similar item entitling a person to transportation on a publicly owned mass transit vehicle.

(d) The credit provided in this section shall be in lieu of any deduction under this part to which the taxpayer otherwise may be entitled for costs to which the credit applies.

SEC. 3. Section 23605 is added to the Revenue and Taxation Code, to read:

23605. (a) For each taxable year beginning on or after January 1, 2001, there shall be allowed as a credit against the "tax" (as defined in Section 23036) an amount equal to the unreimbursed cost paid or incurred by an employer for public transit passes provided to an employee, as follows:

(1) Eighty percent of the cost if the employer provides no free or subsidized parking to any of its employees.

(2) Forty percent of the cost if the employer provides subsidized parking to any of its employees.

(3) Twenty percent of the cost if the employer provides free parking to any of its employees.

(b) If the credit allowed by this section exceeds the "tax," the excess may be carried over to reduce the "tax" in the following year and succeeding 10 years if necessary, or until the credit has been exhausted, whichever occurs first.

(c) For purposes of this section:

(1) "Employer" means a taxpayer, except a governmental agency, who employs an employee and for whom services are performed by that employee.

(2) "Employee" means an individual, working in California and employed by the taxpayer, who performs at least 10 hours per week of service for the taxpayer for remuneration.

(3) "Transit pass" means any pass, token, fare card, voucher, or similar item entitling a person to transportation on a publicly owned mass transit vehicle.

(d) The credit provided in this section shall be in lieu of any deduction under this part to which the taxpayer otherwise may be entitled for costs to which the credit applies.

SEC. 4. The California Research Bureau shall submit a report to the Legislature by January 1, 2005, on the tax credit, added by this act, for employers who provide public transit passes to their employees. The report shall include the amount of the credit claimed, the number of transit passes issued, and the total public transit ridership in California in taxable years 2001 through 2003.

SEC. 5. This act provides for a tax levy within the meaning of Article IV of the Constitution and shall go into immediate effect.

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## STA LEGISLATIVE REPORT

**Legislation:** SB 910 (Dunn)

**Subject:** General Plans- Housing

**Status:** Senate Transportation (Passed on 5/1/01) – Re-referred to Appropriations

### Background

State Planning and Zoning Law requires cities and counties to prepare and adopt a general plan to guide the future growth of a community. In addition, cities and counties must revise the housing elements every five years. If a jurisdiction becomes non-compliant with the state law, according to the author of this legislation, current housing element laws lack enough teeth to force compliance. Enforcement currently depends on private developers or non-profit lawyers suing local governments for non-compliance.

This legislation would require the Controller to reduce a specified percentages of the monthly allocation of specified gas tax funds disbursed under various fuel tax laws to any city, county, or city and county whose third subsequent revision of its housing element is not in substantial compliance with state law and to redistribute the money in the following month. This bill would also require the department to report to the Controller monthly with a list of noncompliant jurisdictions.

### Discussion

The League of California Cities and the California State Association of Counties argue that local governments are not the only or even the main reason that the state's housing needs are not being met. They believe that this bill casts local officials as uncaring about their communities and is overly punitive.

Withholding state road repair funds from non-compliant jurisdictions will reward those who "collaborate" and punish those who "question the assumption or local realities." Withholding funds will further jeopardize state and local government relations and unfairly restrict very needed street and road maintenance.

At its meeting of April 25<sup>th</sup>, the STA TAC recommended that the STA Board send a strong letter of opposition to this bill.

### Recommendation

SB 910 (Dunn) - Oppose

## CURRENT BILL STATUS

MEASURE : S.B. No. 910  
AUTHOR(S) : Dunn (Coauthors: Senators Burton, Haynes, and Monteith).  
TOPIC : General plans: housing elements.  
HOUSE LOCATION : SEN  
+LAST AMENDED DATE : 04/24/2001

TYPE OF BILL :  
Active  
Non-Urgency  
Non-Appropriations  
Majority Vote Required  
Non-State-Mandated Local Program  
Fiscal  
Non-Tax Levy

LAST HIST. ACT. DATE: 04/26/2001  
LAST HIST. ACTION : Joint Rule 61(a)(2) suspended.  
COMM. LOCATION : SEN TRANSPORTATION  
COMM. ACTION DATE : 05/01/2001  
COMM. ACTION : Do pass as amended, and re-refer to the Committee on  
Appropriations.  
COMM. VOTE SUMMARY : Ayes: 08 Noes: 03 PASS

TITLE : An act to amend Sections 65587 and 65589.3 of, and to  
add Section 65585.5 to, the Government Code, relating to  
general plans.

VOTES - ROLL CALL

MEASURE: SB 910

AUTHOR: Dunn

TOPIC: General plans: housing elements.

DATE: 05/01/2001

LOCATION: SEN. TRANS.

MOTION: Do pass as amended, and re-refer to the Committee on Appropriations.  
(AYES 8. NOES 3.) (PASS)

AYES  
\*\*\*\*

Murray Costa     Dunn     Figueroa  
Monteith         Perata Romero Soto

NOES  
\*\*\*\*

McClintock         Brulte     Speier

ABSENT, ABSTAINING, OR NOT VOTING  
\*\*\*\*\*

Karnette             Morrow     Scott     Torlakson

BILL NUMBER: SB 910      AMENDED  
BILL TEXT

AMENDED IN SENATE   APRIL 24, 2001  
AMENDED IN SENATE   MARCH 27, 2001

INTRODUCED BY    Senator Dunn  
(Coauthors:    Senators Burton, Haynes, and Monteith)

FEBRUARY 23, 2001

An act to amend Sections 65587 and 65589.3 of, and to add Section 65585.5 to, the Government Code, relating to general plans ~~and making an appropriation therefor~~.

LEGISLATIVE COUNSEL'S DIGEST

SB 910, as amended, Dunn. General plans: housing elements.

(1) Existing law requires each city, county, or city and county to prepare and adopt a general plan for its jurisdiction that contains certain mandatory elements, including a housing element. A city, county, ~~a~~ or city and county is required to submit a draft housing element or draft amendment to its housing element to the Department of Housing and Community Development for a determination of whether the draft complies with state law governing housing elements. Existing law, until June 30, 2009, exempts any local government within the jurisdiction of the San Diego Association of Governments from this review requirement if it instead submits to the department with its housing element a self-certification of compliance with state law. In an action brought by any party to review the conformity of a housing element with applicable state law, a court review shall extend to whether the housing element, or portion thereof or revision thereto, substantially complies with that law.

This bill would require a court, on a finding that there is not substantial compliance, to award the plaintiff reasonable attorney's fees and costs and to levy a penalty not to exceed ~~-\$1,000~~ ~~per unit of the total projected housing need for the jurisdiction~~

*specified amounts based on the population of the city, county, or city and county*. The bill would provide that all penalties shall accrue to the *Housing Supply Account, which the bill would create in the Housing Rehabilitation Loan Fund*, and that no money in that account shall be expended except upon appropriation by the Legislature. ~~Because all money in this fund is continuously appropriated to the Department of Housing and Community Development for specified purposes, this bill would make an appropriation.~~

(2) Existing law provides that, in any action filed on or after January 1, 1991, challenging the validity of a housing element, there shall be a rebuttable presumption of the validity of the element or amendment if the Department of Housing and Community Development has found that the element or amendment substantially complies with the applicable law.

This bill would provide that, in any action filed on or after January 1, 2002, challenging the validity of a housing element, there shall be a rebuttable presumption of nonvalidity of the element or amendment if the department has found that the element or amendment does not substantially comply.

This bill would require the Controller to reduce by specified percentages the monthly allocation of funds disbursed under various fuel tax laws to any city, county, or city and county whose third or

subsequent revision of its housing element is not in substantial compliance with state law or that during the previous housing element cycle did not adopt a housing element determined by the department to be in substantial compliance with state law, and to redistribute the money in the following month. The bill would require the department to report to the Controller monthly a list of noncompliant jurisdictions. The bill would state that, for the purposes of this provision, an authorized self-certification of a housing element shall be deemed to have been approved by the department unless a court finds that jurisdiction's housing element does not substantially comply with state law.

Vote: ~~2/3~~ majority .

Appropriation: ~~yes~~ no . Fiscal

committee: yes. State-mandated local program: no.

THE PEOPLE OF THE STATE OF CALIFORNIA DO ENACT AS FOLLOWS:

SECTION 1. Section 65587 of the Government Code is amended to read:

65587. (a) Each city, county, or city and county shall bring its housing element, as required by subdivision (c) of Section 65302, into conformity with the requirements of this article on or before October 1, 1981, and the deadlines set by Section 65588. Except as specifically provided in subdivision (b) of Section 65361, the Director of Planning and Research shall not grant an extension of time from these requirements.

(b) Any action brought by any interested party to review the conformity with the provisions of this article of any housing element or portion thereof or revision thereto shall be brought pursuant to Section 1085 of the Code of Civil Procedure; the court's review of compliance with the provisions of this article shall extend to whether the housing element or portion thereof or revision thereto substantially complies with the requirements of this article. If a court finds that any housing element or portion thereof does not substantially comply with the requirements of this article, the court, in addition to any other remedy allowed by law, shall award the plaintiff reasonable attorney's fees and costs and shall levy a penalty not to exceed ~~one thousand dollars (\$1,000) per unit of the total projected housing need for the jurisdiction as identified pursuant to Section 65584~~ the following amounts:

(1) One hundred thousand dollars (\$100,000) for a city, county, or city and county with a population less than or equal to 100,000.

(2) Two hundred fifty thousand dollars (\$250,000) for a city, county, or city and county with a population greater than 100,000 and less than or equal to 250,000.

(3) Five hundred thousand dollars (\$500,000) for a city, county, or city and county with a population greater than 250,000 and less than or equal to 500,000.

(4) One million dollars (\$1,000,000) for a city, county, or city and county with a population greater than 500,000 and less than or equal to 1,000,000.

(5) One million five hundred thousand dollars (\$1,500,000) for a city, county, or city and county with a population greater than 1,000,000.

For the purposes of this section, the population of a county shall only include the population residing in unincorporated areas .

Any penalties shall accrue to the Housing Supply Account, which is hereby created in the Housing Rehabilitation Loan Fund established by Section 50661 of the Health and Safety Code for the purposes of the Multifamily Housing Program established by

Chapter 6.7 (commencing with Section 50675) of Part 2 of Division 31 of the Health and Safety Code. Notwithstanding Section 50661 of the Health and Safety Code, no money in the Housing Supply Account shall be expended except upon appropriation by the Legislature in the annual Budget Act or other legislation .

(c) If a court finds that an action of a city, county, or city and county, which is required to be consistent with its general plan, does not comply with its housing element, the city, county, or city and county shall bring its action into compliance within 60 days. However, the court shall retain jurisdiction throughout the period for compliance to enforce its decision. Upon the court's determination that the 60-day period for compliance would place an undue hardship on the city, county, or city and county, the court may extend the time period for compliance by an additional 60 days.

SEC. 2. Section 65589.3 of the Government Code is amended to read:

65589.3. (a) In any action filed on or after January 1, 1991, taken to challenge the validity of a housing element, there shall be a rebuttable presumption of the validity of the element or amendment if, pursuant to Section 65585, the department has found that the element or amendment substantially complies with the requirements of this article.

(b) In any action filed on or after January 1, 2002, taken to challenge the validity of a housing element, there shall be a rebuttable presumption of the nonvalidity of the element or amendment if, pursuant to Section 65585, the department has found that the element or amendment does not substantially comply with the requirements of this article.

SEC. 3. Section 65585.5 is added to the Government Code, to read:

65585.5. (a) The Controller shall reduce by the ~~following~~ percentages specified in subdivision (b) the monthly allocation of funds dispersed pursuant to subdivision (d), (e), or (f) of Section 2104 and Sections 2105, 2106, and 2107 of the Streets and Highways Code to any city, county, or ~~city and county unless the city, county, or city and county has an adopted housing element that the Department of Housing and Community Development has determined pursuant to Section 65585 to be in substantial compliance with the requirements of this article.~~ city and county that meets both of the following criteria:

(1) For the third or subsequent revision of its housing element, the city, county, or city and county has not adopted a housing element that the Department of Housing and Community Development has determined pursuant to Section 65585 to be in substantial compliance with the requirements of this article.

(2) The city, county, or city and county, during the previous housing element cycle, did not adopt a housing element that the Department of Housing and Community Development has determined pursuant to Section 65585 to be in substantial compliance with the requirements of this article.

~~(1)~~

(b) (1) The allocation shall be reduced by 20 percent for a city, county, or city and county that meets the criteria of subdivision (a) and whose third or subsequent revision of its housing element has not been found by the department to be in substantial compliance within 180 days of the deadline established by Section 65588.

(2) The allocation shall be reduced by 40 percent for a city, county, or city and county that meets the criteria of subdivision (a) and whose third or subsequent revision of its housing element has not been found by the department to be in substantial compliance within one year of the deadline established by

Section 65588.

(3) The allocation shall be reduced by 60 percent for a city, county, or city and county *that meets the criteria of subdivision (a) and whose third or subsequent revision of its housing element has not been found by the department to be in substantial compliance within two years of the deadline established by Section 65588.*

~~(b)~~

(c) Any funds withheld from a city, county, or city and county pursuant to this section shall be added to the total pool of funds to be allocated and disbursed in the following month.

~~(c)~~

(d) For the purposes of this section, an adopted housing element that has been self-certified pursuant to Section 65585.1 shall be deemed to have been approved by the department, unless a court finds that the jurisdiction's housing element does not substantially comply with this article.

~~(d)~~

(e) The department shall report to the Controller by the 20th day of the month a list of cities, counties, and cities and counties ~~whose third or subsequent housing element revisions that~~, as of the 15th day of that month, ~~have not been determined by the department to be in substantial compliance with the requirements of this article.~~ *meet both of the criteria described in paragraphs (1) and (2) of subdivision (a).* The department shall also report the deadline date for the third or subsequent housing element revision established in Section 65588 for each respective jurisdiction on that list.

SENATE TRANSPORTATION COMMITTEE  
Senator KEVIN MURRAY, ChairMAN

Bill No: SB 910  
Author: dunn  
VERSION: 4/24/01

Analysis by: Randall Henry  
Fiscal:yes

SUBJECT:

General plans: housing elements.

DESCRIPTION:

This bill would require that specified transportation funding be reduced to any city or county that fails to have an approved housing element.

ANALYSIS:

Existing law:

Requires each city, county, or city and county to prepare and adopt a general plan for its jurisdiction that contains certain mandatory elements, including a housing element. These entities are required to submit a draft housing element or draft amendment to its housing element to the Department of Housing and Community Development for a determination of whether the draft complies with state law governing housing elements.

Provides that in an action brought by any party to review the conformity of a housing element with applicable state law, a court review shall extend to whether the housing element, or a portion or revision, substantially complies with that law.

This bill would:

Require a court, on a finding that there is not substantial compliance, to award the plaintiff reasonable attorney's fees and costs and to levy a penalty not to exceed specified amounts based on the population of the city or county.

Provide that all penalties shall accrue to the Housing

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Supply Account, and that no money in that account shall be expended except upon appropriation by the Legislature.

Existing law :

Provides that, in any action filed on or after January 1, 1991, challenging the validity of a housing element, there shall be a rebuttable presumption of the validity of the element or amendment if the Department of Housing and Community Development has found that the element or amendment substantially complies with the applicable law.

This bill would:

Provide that, in any action filed on or after January 1, 2002, challenging the validity of a housing element, there shall be a rebuttable presumption of nonvalidity of the element or amendment if the department has found that the element or amendment does not substantially comply.

Require the State Controller to reduce by specified percentages the monthly allocation of funds disbursed under various fuel tax laws to any city, county, or city and county whose third or subsequent revision of its housing element is not in substantial compliance with state law or that during the previous housing element cycle did not adopt a housing element determined by the department to be in substantial compliance with state law, and to redistribute the money in the following month.

Require the department to report to the State Controller monthly a list of noncompliant jurisdictions.

COMMENTS:

1. Under current law, the cities and counties are required on a specified basis to prepare and submit to the Department of Housing and Community Development for approval a so-called "housing element," which is a part of the entity's general plan and consists of "an identification and analysis of existing and projected housing needs and a statement of goals, policies, quantified objectives, financial resources, and scheduled programs for the preservation, improvement, and development

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of housing." The housing element is required to "identify adequate sites for housing, including rental housing, factory-built housing, and mobilehomes, and shall make adequate provision for the existing and projected needs of all economic segments of the community."

2. According to the Department of Housing and Community Development, over 60 percent of local entities in the state are in full compliance with the law and have submitted the necessary documents. Nearly 30 percent of cities and

counties, however, have not complied with this requirement, and supporters of this measure contend that "these local governments effectively raise the price of housing for working families even higher and force surrounding jurisdictions to take on a larger housing burden." Local jurisdictions may not be in compliance with the housing element requirement for a variety of reasons, including such factors as disinterest in growing or providing affordable housing or ongoing and thorny issues related to providing additional housing in already high-growth areas.

3. The author argues that while state law mandates that all local jurisdictions submit a housing element, there are presently no really effective sanctions for non-compliance or the submittal of inadequate documents. The supporters further assert that the courts have limited ability to bring about compliance, and the denial of government housing funding is essentially meaningless for areas that may not be interested in stimulating the construction of additional housing units within their jurisdictions.

4. Editorializing in support of this measure, the Los Angeles Times asserted that "(u)nless more housing is built for average workers close to their jobs, costs for their services will rise, commutes will get longer and slower and air pollution will worsen. This is aside from the misery caused to families who lack decent housing. The worst examples have been in Silicon Valley, but Los Angeles and Orange County also rate poorly on housing affordability and availability."

5. To address the problem of non-compliance, this bill would do the following:

Create a legal presumption that if the department determines that an entity is not in compliance with the

SB 910 (Dunn)  
Page 4

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law, the housing element of the entity must be presumed to invalid.

Provide that successful litigants in lawsuits involving non-compliant housing elements shall be awarded "reasonable attorney's fees and costs."

Specify financial penalties that could be levied by the courts.

Writing in opposition to this measure, the League of California Cities and California State Association of Counties noted in part that:

Under current law, Section 65585 (f), Government Code, a local government must submit a draft housing element to HCD for review, but retains the discretion to either incorporate the changes suggested by the HCD plan reviewer, or adopt their element without the state plan reviewer's recommendations with findings as to why the changes are not incorporated, and why the

jurisdiction believes that its housing elements in substantial compliance with state law. Under either circumstance, the housing element is considered to be in legal and in compliance with the law unless a court rules otherwise. The supporters of this measure who attempt to designate any element which fails to incorporate all of the recommendations of state plan as "out of compliance," simply distort the legal reality. Furthermore, there is little established nexus between approval of state plan reviewers and housing production. . . .

6. In addition, the bill would require the State Controller to reduce to those cities and counties that do not comply with the housing element requirement their share of the monthly allocation of funding from the revenues collected from the per gallon tax imposed on gasoline and diesel fuels. This funding would be reduced on a specified percentage basis based on the length of time the local entity is out of compliance with state law, and it would not be reduced until: (1) "the third or subsequent revision of (a) housing element" has been determined not to be in compliance with state law; or (2) a local entity, "during the previous housing element cycle, did not adopt a housing element" that complies with state law.

Government Code Sec. 65588 provides the following deadlines

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for the third revision of the housing element:

December 31, 2000 for local governments within the jurisdiction of the Southern California Association of Governments.  
December 31, 2001 for local governments within the jurisdiction of the Association of Bay Area Governments.  
June 30, 2002 for local governments within the jurisdiction of the Council of Fresno County Governments, the Kern County Council of Governments, the Sacramento Area Council of Governments, and the Association of Monterey Bay Area Governments.  
June 30, 1999 for local governments within the jurisdiction of the San Diego Association of Governments.  
June 30, 2003 for all other local governments.

Commenting on this provision of the bill, the League of California Cities and the California State Association of Counties noted that:

(This provision) will now reduce our scarce local subventions the portion of the state's gas tax that is currently directly to a local government if our housing element is found out of compliance by a state plan reviewer. (It) take(s) our scarce transportation dollars away from us if we choose not to incorporate the changes that the HCD plan reviewer suggests,

reducing the portion of the state's gas tax that is allocated directly to our communities. This is nothing less than a direct usurpation of local land use authority and revenues by the state. Furthermore, this provision appears unconstitutional, based upon Section 3, of Article XIX of the State Constitution which requires "Any future statutory revisions shall provide for the allocation of these revenues, together with other similar revenues, in a manner which gives equal consideration to the transportation needs of all areas of the state and all segments of the population?" (emphasis added)

7. Existing state law requires the imposition of a gallonage tax of 18 cents on gasoline and diesel fuel (federal law imposes an additional gallonage tax of 18.4 cents on these fuels). Under statutory allocation formulas, cities and counties receive approximately 35

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percent of the revenues from the state gas tax, and under Article XIX of the California Constitution these entities are basically required to use these funds for the "research, planning, construction, improvement, maintenance, and operation" of local streets and roads. The related funding categories that are referenced by this measure and subject to possible reduction to non-complying entities provided a total of approximately \$1 billion to the various cities and counties in 1998-99. And according to the California Transportation Commission, cities and counties reported "an estimated \$10.5 billion in unfunded needs for local road and street rehabilitation, to retire a backlog of deferred maintenance statewide, plus an annual shortfall of about \$400 million to keep up with annual maintenance and rehabilitation expenditure needs. The backlog, built up since the 1970s, represents nearly 8 years of current annual rehabilitation needs."

The Committee may wish to consider the following policy questions:

Is it appropriate to reduce funding that is essentially unrelated to the issue of housing, such as local transportation funding, because a local entity does not have in place an approved housing element?  
Is this penalty overly punitive?  
Should the bill provide that the withheld funds would be allocated to the out-of-compliance agency when its housing element was approved and not forfeited entirely?

POSITIONS: (Communicated to the Committee before noon on Wednesday,  
4/25/01)

SUPPORT: Job-Center Housing Coalition (co-sponsor)

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## STA LEGISLATIVE REPORT

**Legislation:** SCA 3 (Karnette)

**Subject:** Motor Vehicle Fuel Taxes – Expanded Use

**Status:** Re-referred to the Committee on Transportation

### Background

This constitutional amendment would extend and broaden the authorized uses of gasoline and diesel fuel tax revenues to include expenditures for the capital, maintenance and operating costs of public mass transit vehicles.

Currently Article IX of the California Constitution provides revenues from taxes imposed by the state of motor vehicle fuels for research, planning, construction, improvement, maintenance, and operations of public streets and highways (and their related public facilities for nonmotorized traffic), including the mitigation of their environmental purposes, and administrative costs. It also provides revenues for research, planning, construction, and improvement of exclusive public mass transit (and their related facilities) including the mitigation of their environmental effects, the payment of property taken or damaged for such purposes, the administrative costs, and the maintenance of the structures, but does not include the vehicular maintenance and operating costs.

### Discussion

According to the author, this measure is intended to help transit agencies meet their growing budget needs by expanding the available sources of funding for transit operations and capital expenditures. Opponents contend that the proposed SCA 3 Constitutional Amendment would result in a reallocation of scarce funds from the maintenance and construction of streets and roads to the labor costs and operating deficits and expenses of transit districts.

At its meeting of April 25<sup>th</sup>, the STA TAC recommended that the STA Board send a strong letter of opposition to this bill.

### Recommendation

SCA 3 (Karnette) - Oppose

SENATE TRANSPORTATION COMMITTEE  
Senator KEVIN MURRAY, Chairman

Bill No: SCA 3  
Author: karnette  
VERSION: 2/22/01  
Fiscal:yes

Analysis by: Steve Schnaidt

SUBJECT:

Motor vehicle fuel taxes: expanded uses.

DESCRIPTION:

This constitutional amendment, if approved by the state's voters, would extend and broaden the authorized uses of gasoline and diesel fuel tax (gallonage tax) revenues to include expenditures for the capital, maintenance and operating costs of public mass transit vehicles.

ANALYSIS:

Article IX (19) of the California Constitution provides that revenues from taxes imposed by the state on motor vehicle fuels for use in motor vehicles upon public streets and highways, over and above the costs of collection of any refunds authorized by law, shall be used for the following purposes:

(a) The research, planning, construction, improvement, maintenance, and operation of public streets and highways (and their related public facilities for nonmotorized traffic), including the mitigation of their environmental effects, the payment for property taken or damaged for such purposes, and the administrative costs necessarily incurred in the foregoing purposes.

(b) The research, planning, construction, and improvement of exclusive public mass transit guideways (and their related fixed facilities), including the mitigation of their environmental effects, the payment for property taken or damaged for such purposes, the administrative costs necessarily incurred in the foregoing purposes, and the maintenance of the structures and the immediate right-of-way for the public mass transit guideways, but excluding the maintenance and operating costs for mass

SCA 3 (Karnette)  
Page 2

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transit power systems and mass transit passenger

facilities, vehicles, equipment, and services. (Emphasis added.)

This constitutional amendment would authorize the use of state fuel (gas/diesel) tax revenues for transit capital, maintenance and operating costs upon voter approval of the proposal at a statewide election.

COMMENTS:

1. According to the author and proponents of this measure, public transit systems are both blessed and burdened by growing ridership and service expansion, which increase the viability and usefulness of this mode of transportation while also increasing the operational budget deficits of the various public transit agencies. This measure is intended to help transit agencies meet their growing budget needs by expanding the available sources of funding for transit operations and capital expenditures.

Proponents argue that transit is a cost-effective method and an immediate productive use of state transportation funding resources, as well as representing a policy alternative to highway congestion relief measures. Finally, public transit is seen as a significant component of a balanced transportation system.

The measure's proponents stress that adoption of SCA 3 by the voters would authorize, and not require, the use of gas tax revenues for transit purposes while acknowledging that the end result could be more money for transit, and less money for roads.

2. Proponents of SCA 3 cite a recommendation in the Legislative Analyst's December 2000 report on potential legislation as the basis for the current constitutional proposal. In the Analyst's report, it was recommended that the State Constitution be amended to permit the use of gas tax revenues for transit rolling stock (capital expenditures). The Analyst's proposal did not address, however, the issue of transit maintenance and operating costs, as proposed in the current legislation.

The Analyst's report noted that under current law, transit

SCA 3 (Karnette)  
Page 3

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rolling stock (buses and rail vehicles) can compete with highway improvements for funding as a Regional Improvement Program (local) project. The number of such projects, however, is constrained by the amount of state funding not subject to the restrictions of Article 19 of the Constitution, primarily Public Transportation Account funds (which are derived from sales taxes).

3. Opponents of the measure say it will only make worse the ongoing shortage of funding for highways, streets and

roads, estimated to exceed \$100 billion dollars over the next 10 years. They note that SCA 3 would provide no new revenue for transportation, but instead would result in a reallocation of scarce funds from the maintenance and construction of streets and roads to the labor costs and operating deficits and expenses of transit districts.

Opponents contend that the restrictions on the use of Article 19 funds have served a beneficial purpose by dedicating the monies to specific transportation purposes. They also cite the passage of Proposition 2 (ACA 30, Murray) by voters in 1998 which placed additional restrictions on loans and uses of gas tax revenues as an indication that such revenues should remain user fees dedicated to their currently-specified purposes.

4. The passage of AB 2928 (Torlakson, 2000) provided substantially-increased revenues for transportation by dedicating state gasoline sales tax revenues which previously were used for General Fund purposes. That bill originally was estimated to increase transportation funding by approximately \$7 billion dollars; current estimates forecast \$8.2 billion dollars from this source through June 2006.

AB 2928 provided all or some measure of funding for 159 separate projects or programs, of which more than 60% were transit or rail related. In addition, the Public Transportation Account (PTA), which like the STIP and local streets and roads received a significant funding increase from AB 2928, is projected to have a \$264 million unused balance in the coming budget year and realize another \$261 million in uncommitted funding through June 2006. PTA funds are available for state and local transit and rail programs.

SCA 3 (Karnette)

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5. SB 829 (Karnette) which recently was heard and approved by this Committee, would continue the dedication of gasoline sales tax revenues to transportation programs after June 2006, but contains no dedication or specified uses for the funds at this time.

6. In 1974, state voters relaxed somewhat the Article 19 restrictions on the use of gas and diesel fuel taxes by authorizing use of the revenues for constructing mass transit fixed guideways (generally rail tracks and dedicated busways).

POSITIONS: (Communicated to the Committee before noon on Wednesday,  
4/25/01)

SUPPORT: Planning and Conservation League

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California Transit Association  
Surface Transportation Policy Project  
California Association for Coordinated  
Transportation

OPPOSED: California State Association of Counties  
League of California Cities  
City of Lakewood  
Associated General Contractors  
California Chamber of Commerce  
Automobile Club of Southern California

4/25/01

## CURRENT BILL STATUS

MEASURE : S.C.A. No. 3  
AUTHOR(S) : Karnette.  
TOPIC : Transportation: motor vehicle fuel taxes: additional  
uses.

HOUSE LOCATION : SEN

TYPE OF BILL :  
Active  
Non-Urgency  
Non-Appropriations  
2/3 Vote Required  
Non-State-Mandated Local Program  
Fiscal  
Non-Tax Levy

LAST HIST. ACT. DATE: 03/22/2001  
LAST HIST. ACTION : Set for hearing May 1.  
COMM. LOCATION : SEN TRANSPORTATION  
COMM. ACTION DATE : 05/01/2001  
COMM. ACTION : Set, first hearing. Failed passage in Committee.  
Reconsideration granted.  
COMM. VOTE SUMMARY : Ayes: 14 Noes: 00 PASS

TITLE : A resolution to propose to the people of the State of  
California an amendment to the Constitution of the  
State, by amending Section 1 of Article XIX thereof,  
relating to transportation.

VOTES - ROLL CALL

MEASURE: SCA 3

AUTHOR: Karnette

TOPIC: Transportation: motor vehicle fuel taxes: ad

DATE: 05/01/2001

LOCATION: SEN. TRANS.

MOTION: Be adopted, but re-refer to the Committee on Appropriations.  
(AYES 7. NOES 3.) (FAIL)

AYES  
\*\*\*\*

Costa   Dunn   Karnette       Romero  
Scott   Soto   Speier

NOES  
\*\*\*\*

McClintock       Brulte   Monteith

ABSENT, ABSTAINING, OR NOT VOTING  
\*\*\*\*\*

Murray   Figueroa       Morrow   Perata  
Torlakson

BILL NUMBER: SCA 3           INTRODUCED  
                  BILL TEXT

INTRODUCED BY    Senator Karnette

FEBRUARY 22, 2001

Senate Constitutional Amendment No. 3--A resolution to propose to the people of the State of California an amendment to the Constitution of the State, by amending Section 1 of Article XIX thereof, relating to transportation.

LEGISLATIVE COUNSEL'S DIGEST

SCA 3, as introduced, Karnette. Transportation: motor vehicle fuel taxes: additional uses.

The California Constitution requires that revenues from taxes imposed by the state on motor vehicle fuels for use in motor vehicles upon public streets and highways, over and above the costs of collection and refunds authorized by law, be used for public streets and highways and exclusive public mass transit guideway purposes, as specified. In addition, the California Constitution requires that revenues from fees and taxes imposed by the state upon vehicles or their use or operation, over and above the costs of collection and any refunds authorized by law, be used for the purposes specified above and for the administration and enforcement of laws regulating the use, operation, or registration of vehicles used upon the public streets and highways.

The California Constitution specifically excludes maintenance and operating costs for mass transit power systems and mass transit passenger facilities, vehicles, equipment, and services from the mass transit guideway purposes for which revenues from motor vehicle fuel taxes and motor vehicle fees and taxes may be expended.

This measure would expressly authorize capital, maintenance, and operating costs for public mass transit vehicles as a purpose for which revenues from motor vehicle fuel taxes and motor vehicle fees and taxes may be expended.

Vote: 2/3. Appropriation: no. Fiscal committee: yes.  
State-mandated local program: no.

Resolved by the Senate, the Assembly concurring, That the Legislature of the State of California at its 2001-2002 Regular Session commencing on the fourth day of December 2000, two-thirds of the membership of each house concurring, hereby proposes to the people of the State of California that the Constitution of the State be amended by amending Section 1 of Article XIX thereof, to read:

SECTION 1. Revenues from taxes imposed by the State on motor vehicle fuels for use in motor vehicles upon public streets and highways, over and above the costs of collection and any refunds authorized by law, shall be used for the following purposes:

(a) The research, planning, construction, improvement, maintenance, and operation of public streets and highways (and their related public facilities for nonmotorized traffic), including the mitigation of their environmental effects, the payment for property taken or damaged for such purposes, and the administrative costs necessarily incurred in the foregoing purposes.

(b) The research, planning, construction, and improvement of exclusive public mass transit guideways (and their related fixed facilities), including the mitigation of their environmental effects, the payment for property taken or damaged for such purposes, the administrative costs necessarily incurred in the foregoing purposes, and the maintenance of the structures and the immediate right-of-way for the public mass transit guideways, but excluding the maintenance and operating costs for mass transit power systems and mass transit passenger facilities, ~~vehicles,~~ equipment, and services.

(c) *The capital, maintenance, and operating costs for public mass transit vehicles.*



DATE: May 3, 2001  
TO: STA Board  
FROM: Dan Christians, Deputy Director for Planning  
RE: Comprehensive Transportation Plan Update

**Discussion:**

*Arterials, Freeways and Highways*

In December 2000, the STA Board authorized Fehr and Peers Associates to commence Phase 2 of the Arterials, Highways and Freeways Element of the Solano Comprehensive Transportation Plan. The consultants are in the process of updating project cost estimates and conducting a analysis of HOV demand on I-80, I-680, I-780 and Highway 12. Once the HOV analysis is prepared, it will be submitted to the STA TAC, and the three CTP subcommittees and STA Board.

The most recent Arterials, Freeways and Highways Subcommittee meeting was held on April 30. The subcommittee reviewed the I-80/680 interchange alternatives and recommended the STA Board approve five alternatives for evaluation in the Tier 2 analysis. The next subcommittee meeting is scheduled for **June 4 at 10:00 a.m.** at Suisun City Hall to review the HOV Demand Analysis.

*Transit Element*

Wilbur Smith and Associates developed the local rail station criteria for evaluating the three proposed rail stations and the STA Board approved it on March 14, 2001. The consultants are now applying the criteria and are expected to have a report by the next STA Board meeting in June. The consultants have also developed an existing conditions report to fully describe and analyze the existing Solano intercity transit services. A preliminary draft of this report was distributed at the last Transit Consortium meeting.

The next Transit Element Subcommittee is scheduled for **June 6, 2001 at 9:00 a.m.** in Suisun City Hall. The main topic at this meeting will be the evaluation analysis of the three proposed rail stations.

*Alternative Modes*

On April 3, 2001, the Board of Supervisors unanimously approved the STA Board and Alternative Modes Subcommittee's recommendation to co-sponsor an application with the

Solano County Environmental Management Department to develop a Countywide Trails Plan. STA submitted. A combined application to the Bay Trail Program, Ridge Trail Program and Coastal Conservancy requesting \$60,000 of funding to develop this plan was submitted on April 6, the application submittal deadline.

With the approval of the new Countywide Bicycle Plan and initiation of a new Countywide Trails Plan, the Alternative Modes Subcommittee will now be focusing their efforts on ridesharing, TLC issues, HOV lanes, alternative fuel infrastructure and park and ride lots. Presentations were made on various TLC projects underway or planned in three jurisdictions (Dixon, Rio Vista and Suisun City) at the last meeting of the Alternative Modes Subcommittee meeting held on April 18, 2001. Their next meeting is scheduled for **July 18, 2001 at 3:30 p.m.** in Suisun City Hall. At the next meeting, additional presentations on local TLC programs from other STA member jurisdictions will be made.

**Recommendation:**

Informational



DATE: May 2, 2001  
TO: STA Board  
FROM: Sandy Catalano, Outreach Coordinator  
RE: SCI Employer Program

Solano Commuter Information offers a range of services on an on-going basis to employers in Solano and Napa counties. These include surveying, technical assistance, events, promotions, vanpool formation, updates on transit through a news bulletin, and more. The following is a brief outline of employer activity that has taken place recently in Solano and Napa counties.

**Employer Activity**

**Dixon:**

- CSK Auto – HR Manager is reviewing survey forms and will discuss with management to make a final decision on the direction they desire to pursue to encourage carpooling and vanpooling among their employees. Unfortunately, intercity transit does not operate in the area of Dixon where this employer is located. This employer also has three shifts around the clock that overlap and are not conducive to typical transit operating hours (i.e., 4am-2:30pm, 5am-3:30pm, and 3:30pm-2:00am). Some employees already carpool but more need to be enticed to do so since employee parking is at “full capacity”.

**Fairfield:**

- BF Goodrich Aerospace (formerly OEA Aerospace) – Company called looking for information regarding compressed workweek schedules. In response, a 14-page document outlining requested information was faxed the same day.
- State Compensation Insurance Fund – This company will be relocating a portion of their workforce from a San Francisco office to a newly constructed office in Fairfield. They called inquiring about ridesharing and alternative transportation options. SCI mailed information as requested and offered to do an on-site event which could be conducted once they had taken possession of the building and finished hiring. SCI suggested information to be included in their new hire orientation package.

**Travis AFB:**

- Placed ad and listing for SCI in the TAFB Newcomer’s Guide and Telephone Directory. This will be published in May/June timeframe.

- Contacted the Family Support Center who is interested in having readily available SCI information for both enlisted and civilian employees. Was excited about receiving the updated Bikelinks Map and Solanolinks brochures (many military personnel on base bike to work regularly).
- Spoke with the Relocation Manager at TAFB who is looking into linking SCI website to Travis’.

#### Vacaville:

- Simonton Windows - Met with the HR Manager. Simonton has reached “full capacity” for employee parking and still needs to hire additional staff. Currently, they are utilizing parking spaces from the company next door. They will decide what direction they want to take to promote the use of alternative transportation modes. SCI will follow-up during the Bike to Work promotion. Transit does not service this area of Vacaville.
- Genentech, Inc. – Presented and reviewed the survey analysis with Genentech’s ETC. The ETC will meet with upper management to discuss their options and decide on a direction – from there an implementation schedule and budget will be compiled on the use of alternative transportation modes and incentives they choose to offer to their employees.
- CSP-Solano – SCI is assisting with a potential vanpool start. CSP is experiencing some difficulties in securing enough interest to finalize a lease on a vanpool for commuters coming out/through Sacramento. Interested CSP employees are likely to form the vanpool if they as State employees receive Commuter Check as an employee benefit (which can be used to subsidize a vanpool fare). This benefit is being discussed as part of State employee benefit negotiations for next fiscal year.
- City of Vacaville (Public Works) – Faxed compressed workweek information for them to review regarding the benefits of offering some of their employees a modified work schedule, particularly considering the current energy crisis.

#### Vallejo:

- Vallejo Sanitation & Flood District – Developed a new contact who is interested in promoting rideshare and associated campaigns. Sent him updated transit materials, Solanolinks and Solano Information Commuter Guides for their employees.

#### **Employer Events Attended**

#### Napa County:

- SCI participated in the Napa Chamber of Commerce Business Expo on Tuesday, March 20<sup>th</sup>. SCI was well received and identified a few new contacts which lead to 2 additional “found” vanpools from San Joaquin county. Over 190 pieces of material were distributed.
- On April 4<sup>th</sup>, SCI participated on a trial basis in the Napa Valley College Job Faire. Venturing into unknown territory where students are attempting to secure future jobs, SCI thought it would be a new opportunity to reach a target audience “before” the students start to commute alone. The feedback we received was that both students and employers were happy

to see us and interested in the possibilities of using alternative commute modes, if possible. Over 245 pieces of material were distributed.

#### Solano County:

- SCI participated in the Vacaville Chamber of Commerce Business Expo on Wednesday, April 25<sup>th</sup> at the Vacaville Skating Center. It was sponsored by Alza Corporation, Genentech, Inc., B & L Properties, Northbay Healthcare Services, Travis Credit Union, and a host of other local businesses. SCI had their booth set up from 3:00pm – 7:30pm (duration of the event) and spoke to an estimated 75-80 commuters who were concerned with traffic congestion in Solano county and possible alternative means of commuting to work or school. Promoted the Bike to Work campaign with posters, pledge cards, and bike maps. Over 235 pieces of material were distributed.
- SCI staffed a booth at the Vallejo Kaiser's Earth Day event on Friday, April 27<sup>th</sup>. This event was for the Kaiser employees to promote "keeping the environment clean". SCI promoted getting commuters out of their cars as a "drive alone" and to try carpooling, vanpooling or alternative transportation modes.

#### **Employer News Bulletin**

- Mailed out over 300 Employer News Bulletins on Friday, March 30, to both Napa and Solano employers. Articles included a "What's New in Transportation" column with updated transit schedule and fare information as well as new materials available from SCI; a "Calendar of Events"; promoting Earth Day and a "heads up" on the Bike to Work Week promotion that would be forthcoming. A May news bulletin is planned to promote both the Bay Area Air Quality Management District and the Yolo-Solano Air Quality Management District summer "spare the air" programs.

#### **Employer Promotion**

##### Bike to Work campaign:

##### Current:

- To date, SCI has received a "request for materials" from 17 employers in Solano and Napa counties.

##### Advertising:

- Bike to Work ads have been placed in the following publications or at the locations listed:
- The Grapevine, a direct mail publication to the residents of Vacaville, Fairfield, Suisun City & TAFB.
- The Marketplace, a direct mail publication similar to the Grapevine, for all Napa residents.
- A special insert into the Vallejo Times Herald (i.e., Vallejo "Fire & Rescue" Newsletter).
- Vallejo Fairgrounds electronic billboard.

- Radio advertising (KUIC – Vacaville, KVYN/KVON – Napa).
- Benicia Bike Club Newsletter.
- Monticello Bike Club Newsletter (sent to members by e-mail).

Preparation:

- Bike to Work materials for this years campaign were developed, printed and compiled by April 13<sup>th</sup>. Employer packages were mailed on April 17<sup>th</sup>.
- Bike shops and other businesses and agencies were contacted to solicit prizes for the random drawing of BTW participants following the completion of the campaign.

**Commuter Check**

- With the addition of Commuter Check now being accepted by Vacaville City Coach, as well as Benicia, Vallejo, and Fairfield-Suisun Transit, this should provide an added advantage for employers to offer this incentive to their employees to help cover a significant portion of the employee's monthly commute costs. Additionally, this should help promote the use of alternative transportation modes with all major transit operators now accepting Commuter Check within Solano County.

Calendar of Events  
(May – June)

**May**

- 8<sup>th</sup> Napa Farmers' Market
- 11<sup>th</sup> St. Helena Farmers' Market
- 17<sup>th</sup> Calistoga "Bike-to-Work Day" Energizer Station
- 26<sup>th</sup> Vacaville Fiesta Days Parade

**June**

- 1<sup>st</sup> Suisun Summer Concert Series
- 2<sup>nd</sup> Vallejo Farmers' Market
- 8<sup>th</sup> St. Helena Farmers' Market
- 8<sup>th</sup> Vacaville Concert Event
- 12<sup>th</sup> Napa Farmers' Market
- 16<sup>th</sup> Vacaville Farmers' Market



DATE: May 2, 2001  
TO: STA Board  
FROM: Elizabeth Richards, Program Director  
RE: Welfare to Work Transit Study

**Background:**

Solano's Welfare to Work effort began the planning process to evaluate the transit needs of SolanoWORKS clients. This planning process and resulting Transit Study are necessary as eligibility criteria for various potential funding sources. Nelson/Nygaard, on contract with the Metropolitan Transportation Commission (MTC), is facilitating the process. STA's SCI program is providing administrative support and coordinating with the County of Solano's Health and Social Services Department.

**Discussion:**

Following the last of five focus groups held in March, the consultants, Nelson/Nygaard, have been compiling information into an initial Technical Memo. This first draft of this Memo Solano County Welfare to Work Transportation Plan: Technical Memorandum #1, Resources, Gaps & Barriers was recently completed. It has been forwarded to the core project team members for initial review. This includes MTC, STA's John Harris, and Elizabeth Richards as well as the County's HSS Welfare to Work Transportation Coordinator. The Technical Memo will be reviewed and a meeting has been set with the consultants to give them feedback the first week in May.

The full Welfare to Work Transportation Advisory Committee is scheduled to meet and review the Technical Memo later in May. The meeting is tentatively scheduled for Thursday, May 31 from 2-4 in the County of Solano's HSS offices in Fairfield. Among the over 100 individuals on this Committee's mailing list are transit operators, STA Board members and Board of Supervisors members. The meeting notifications are expected to be mailed the week of May 7 and will include Chapter 5 (Transportation Gaps and Barriers) of the Technical Memo so that participants are prepared to discuss these issues at the meeting itself.

A final issue to be aware of is a request from MTC to County Directors of Health and Social Services to identify specific Welfare to Work transportation projects for possible funding earmarks. Solano's HSS has not yet responded but should very shortly. STA's staff recommendation to HSS staff, with the Consortium and TAC's concurrence, would be to include transit service to Benicia Industrial Park and expanded hours of service on the Fairfield/Suisun Transit local route system to be included in the request. These are the two service improvements that have been repeatedly discussed as the most beneficial areas of improvement for the Welfare to Work program as well as the general public.

**Recommendation:**

Informational



DATE: May 2, 2001  
TO: STA Board  
FROM: Elizabeth Richards, Program Director  
RE: SolanoEco Award

**Background:**

Solano Commuter Information is an active participant of the Regional (Napa/Solano) Environmental Public Education Group (REPEG). REPEG was formed about a year ago to coordinate and maximize the outreach of a variety of environmental programs and activities. Participants' programs cover air and water quality as well as waste and land management. Yolo-Solano Air Quality Management District (YSAQMD) and Bay Area Air Quality Management District (BAAQMD) are members. Out of this effort, YSAQMD proposed and has taken the lead in developing a Solano Eco Award program.

The Solano Eco Award would honor two Solano businesses for exemplary compliance in a variety of environmental sectors and who also implement innovative, cost-effective strategies to environmental problems in or near the workplace. This award program was originally presented to the STA Board as the "Green Award" and the STA Board authorized its support. As such the STA's logo has been included on the award's promotional and application materials, which are now being released.

**Discussion:**

A variety of environmental issues were highlighted as part of the recent April 22 Earth Day celebration. To take advantage of that momentum locally, Solano Eco Award applications are now available to businesses for self-nomination and to others. Applications may be obtained by going to the YSAQMD website: [www.ysaqmd.org](http://www.ysaqmd.org). Applications are due June 15th. An awards ceremony and publicity would be held in September during National Pollution Prevention Week.

The Solano Eco Award would be an opportunity for STA to recommend private businesses who are performing exemplary environmental work. SCI will be publicizing this through the employer News Bulletin and through other means.

**Recommendation:**

Informational



DATE: May 2, 2001  
TO: STA Board  
FROM: John Harris, Deputy Director for Projects  
RE: Project Delivery Update (STIP 2001)

**Discussion:**

In early April, STA staff requested an electronic (e-mail) update from all jurisdictions regarding all projects listed in the Project Monitoring Program. The update is attached.

STA staff also requested special attention for projects programmed for obligation by September 30, 2001, under the First Cycle STP-CMAQ program. Although the obligation deadline is in late September, Caltrans Local Assistance needs the required paperwork from the project sponsors in early August in order to ensure obligation.

**Recommendation:**

Informational

Attachment

Sponsor	Project Name and Description	TIP ID	Programmed Funds (\$1000s)	Phase of Programmed Funding	Type of Funds	Funding Program	"Actual" Obligation/ Allocation Deadlines	"Projected" Deadline for Phase	Actual "Award" Deadline	Status
Benicia	Construct bike bridge from Columbus Parkway/Rose Drive across I-780 to Benicia.		15		TDA Article 3	TDA Art. 3	30-Jun-00			Current Status: City will request funds to be reprogrammed to 2002-03. Funds to be used in conjunction with the project
Benicia	Replace three 1985 Buses		730.2		STP	75% Prog.				Current Status: On schedule.
Benicia	Southampton Feeder Bus		730.2		Solano TFCA	BAAQMD TFCA				Current Status: On schedule.
Benicia	Bus replacement (1-35). Replace bus at the end of its useful life.	SOL970001	517 75 60		FTA UZA Cap Local TDA4/8					Current Status:
Benicia	Bus Purchase	SOL970003	198 26		STP-D-FY96 XGEN					Current Status: Purchase order has been sent.
Benicia	Replace 1 - 1985 Bus	SOL991026	243 32		CMAQ-FY99RE Local					Current Status:
Benicia	Replace Paratransit Vans (3) minivans	SOL991093	121 16		FTA UZA Cap Local					Current Status:
Benicia	Park Road overlay from Adams Street to Elm Street.	SOL99SA01	80 490	PE Const.	RTIP RTIP	STIP Aug. STIP Aug.	30-Jun-00 30-Jun-01		N/A	Current Status: The design was completed in January. Funding was allocated on March 7, 2001.
Benicia	SP Depot Exterior Rehabilitation: Foot of First Street - restoration of historic depot	SOL950001	300 41		STP-E Local					Current Status:
Benicia	E. 2nd/I-780 traffic signal at S. St. installation of signal at WB off-ramp from I-780 at E. 2nd St. and the connection of E. S St.	SOL970002	140		XGEN					Current Status:

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Sponsor	Project Name and Description	TIP ID	Programmed Funds (\$1000s)	Phase of Programmed Funding	Type of Funds	Funding Program	"Actual" Obligation/ Allocation Deadlines	"Projected" Deadline for Phase	Actual "Award" Deadline	Status	
Benicia	Install new traffic signal at intersection of East Second St. and the I-780 off ramp; safety project.	SOL990050	146		CMAQ	25% Program				Current Status: Field Review held on October 17.	
			19								
			165								
Benicia	Lighted crosswalk at Military West.	SOL991001	26		CMAQ	Low Cost Safety	30-Sep-01			Current Status: Field Review held on October 17.	
			4								
			30								
Benicia	Military East overlay from East Second to East Fifth Street.	SOL991018	259		STP	75% Program				Current Status: Scoping Underway	
			42								
			301								
Benicia	Military East overlay from East Fifth St. to East Seventh St.	SOL991034	9	PSE	STP	30-Sep-02	30-Sep-02	30-Sep-02		Current Status:	
			1	Env.	STP						
			105	Const.	STP						
			3	PSE	Local						
			1	Env.	Local						
			15	Const.	Local						
			134								
Benicia	East Fifth St. overlay from Military East to just north of hwy. 780.	SOL991035	9	PSE	STP	30-Sep-02	30-Sep-02	30-Sep-02		Current Status:	
			1	Env.	STP						
			105	Const.	STP						
			3	PSE	Local						
			1	Env.	Local						
			15	Const.	Local						
			134								
Benicia	Safe Route to School Program Mills Elementary School.	SOL991056	5	PSE	CMAQ	30-Sep-02	30-Sep-02			Current Status:	
			45	Const.	CMAQ						
			1	PSE	Local						
			6	Const.	Local						
											57
Benicia	Class II bike lane along Park Rd. from Adams St. to the Oak Rd.	SOL991067	25	PSE	CMAQ					Current Status:	
			5	Env.	CMAQ						
			130	Const.	CMAQ						
			4	PSE	Local						
			1	Env.	Local						
			177	Const.	Local						
			342								
Benicia	East Second Street Overlay	SOL991084	90	Const.	STP					Current Status:	
			12	Const.	Local						
			102								
Benicia	Overlay East H Street from East Second to East Fifth Street	SOL010015	20	Design	Gas Tax	30-Sep-02				Current Status:	
			105	Const.	RABA						
			14	Const.	General Fund						
			139								

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Sponsor	Project Name and Description	TIP ID	Programmed Funds (\$1000s)	Phase of Programmed Funding	Type of Funds	Funding Program	"Actual" Obligation/ Allocation Deadlines	"Projected" Deadline for Phase	Actual "Award" Deadline	Status
Dixon	Downtown Dixon Multimodal Transportation Center	SOL990041	354 46		CMAQ Local	Eastern CMAQ	30-Sep-01			Current Status: Design and Acquisition complete. Construct Spring 2001 pending release of funds by Caltrans.
			400							
Dixon	Grade Crossing	SOL970008	330		DEMO					Current Status:
			330							
Dixon	Industrial Way / N. 1st Street signal	SOL970011	125		XGEN					Current Status:
			125							
Dixon	Stanford Ave. / N. 1st Street signal	SOL970017	125		XGEN					Current Status:
			125							
Dixon	Vaughn Rd. / N. 1st Street intersect/signal	SOL970018	125		XGEN					Current Status:
			125							
Dixon	W.A. Street / N. 1st signal	SOL970019	125		XGEN					Current Status:
			125							
Dixon	W. H. Street / N. 1st signal (SH 113)	SOL970020	125		XGEN					Current Status:
			125							
Dixon	Lighted Crosswalk at Pitt School Road	SOL991002	26 4	Const. Const.	CMAQ Local	LowCost Safety	30-Sep-01			Current Status: Plans and Specificaitons to be prepared winter 00-01
			30							
Dixon	Crosswalk signage replacement - various	SOL991003	13 2	Const. Const.	STP Local	LowCost Safety	30-Sep-01			Current Status: Plans and Specificaitons to be prepared winter 00-01
			15							
Dixon	Disabled access ramps in downtown Dixon - various	SOL991004	26 4	Const. Const.	STP Local	LowCost Safety	30-Sep-01			Current Status: Plans and Specificaitons to be prepared winter 00-01
			30							

Sponsor	Project Name and Description	TIP ID	Programmed Funds (\$1000s)	Phase of Programmed Funding	Type of Funds	Funding Program	"Actual" Obligation/ Allocation Deadlines	"Projected" Deadline for Phase	Actual "Award" Deadline	Status
Dixon	West "H" St. Overlay	SOL991036	151 20	Const. Const.	STP Local		30-Sep-02			Current Status: Design - Winter 00-01
			171							
Dixon	East "C" St. Overlay	SOL991037	60 8	Const. Const.	STP Local		30-Sep-02			Current Status: Design - Winter 00-01
			68							
Dixon	Lighted Crosswalks - Local Streets	SOL991061	58 8	Const. Const.	CMAQ Local		30-Sep-02			Current Status: Design - Winter 00-01
			66							
Dixon	North Fifth Street/ Nudd Way Overlay	SOL991086	50 7	Const. Const.	STP Local		30-Sep-02			Current Status: Design - Winter 00-01
			57							
Dixon	SR 113 Streetscape Project	SOL010008	237 53	Const. Const.	TLC Local					Current Status: Bid Spring 2001
			290							
Dixon	North Almond Street Overlay (West H St. to Stratford Ave.)	SOL010014	75 10	Const. Const.	RABA Local		30-Sep-02			Current Status: RABA will be sent to MTC for approval.
			85							
Fairfield	Pedestrian/bicycle facility on West Texas St.		95		Solano TEA	TLC/TEA		30-Sep-00		Current Status: Preliminary Engineering
			95							
Fairfield	New Park-n-Ride Lot at I-680 and Gold Hill Rd. in Cordelia (sponsor: FST)	SOL990054	1593.5 206		CMAQ TDA4/8	25% Program		30-Sep-01		Current Status: Will be included in 99-00 FTA Grant Request.
			1799.5							
Fairfield	Replace four 1985 buses (sponsor: FST)	SOL991027	973.6 126		STP Local	75% Program		30-Sep-01		Current Status: Will be included in 99-00 FTA Grant Request.
			1099.6							
Fairfield	Replace 1985 bus. (sponsor: FST)	SOL991031	243.4 32		CMAQ Local	75% Program		30-Sep-01		Current Status: Will be included in 99-00 FTA Grant Request.
			275.4							

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Sponsor	Project Name and Description	TIP ID	Programmed Funds (\$1000s)	Phase of Programmed Funding	Type of Funds	Funding Program	"Actual" Obligation/ Allocation Deadlines	"Projected" Deadline for Phase	"Actual" Award Deadline	Status
Fairfield	Replacement Bus for Fairfield/Suisun Transit Route 20.		266							Current Status:
Fairfield	Fairfield Transportation Center Phase II (sponsor: FST)	SOL991068	1158 170 290 43 1307 2968	Const. PSE Const. PSE ROW	CMAQ CMAQ Local Local Local					Current Status:
Fairfield	Rehabilitate, with an overlay, Central Way from Ritchie Road to Pittman Road	SOL010013	203 55	Const. Const.	RABA Gas Tax		30-Sep-02			Current Status: RABA will be sent to MTC for approval.
Fairfield	Pennsylvania Ave. - improvements	SOL970027	445 58		STP-G Local	Cycle 3	30-Sep-00			Current Status: Design Completed
Fairfield	Lopes Road pavement rehabilitation between I-80 and Gold Hill Road	SOL99SA03	1446 1446	Const.	STIP	STIP Aug.	30-Jun-00	1/13/01		Current Status: City council bid call 3/21/00
Fairfield	Heather Avenue pavement rehabilitation between Dahlia St. and Atlantic Ave.	SOL99SA04	85 85	Const.	STIP	STIP Aug.	30-Jun-00	1/13/01		Current Status: City council bid call 3/21/00
Fairfield	Texas Street pavement rehabilitation between Jefferson Street and Washington.	SOL99SA05	98 98	Const.	STIP	STIP Aug.	30-Jun-00	1/13/01		Current Status: City council bid call 3/21/00
Fairfield	Dover Ave. pavement rehabilitation between E. Travis and Nightingale Dr.	SOL99SA06	324 324	Const.	STIP	STIP Aug.	30-Jun-00	1/13/01		Current Status: City council bid call 3/21/00
Fairfield	Install a second span along the side of the existing Green valley Bridge to facilitate four lanes of travel way and one accel./decel.lane in each direction.	SOL990022	1500 100 1220 13980 16800	PSE Env. ROW Const.	Local Local Local Local				Current Status:	
Fairfield	Interconnect signals along North Texas	SOL990055	354 46 400	Const. Const.	CMAQ Local	25% Program	30-Sep-01			Current Status: Preliminary Engineering

Sponsor	Project Name and Description	TIP ID	Programmed Funds (\$1000s)	Phase of Programmed Funding	Type of Funds	Funding Program	"Actual" Obligation/ Allocation Deadlines	"Projected" Deadline for Phase	Actual "Award" Deadline	Status	
Fairfield	Lighted Crosswalks at Waterman	SOL991005	26	Const.	CMAQ	LowCost Safety	30-Sep-01			Current Status: Preliminary Engineering	
			4								
			30								
Fairfield	Pennsylvania Ave. pavement rehabilitation between Travis Boulevard and Gateway Blvd.	SOL991021	550	Const.	STP	75% Program	30-Sep-01			Current Status: Preliminary Engineering	
			287								
			837								
Fairfield	Air Base Pkwy- Peabody Rd. to Travis AFB, Texas On/Off Ramps and Dover On/Off Ramps.	SOL991038	645	Const.	STP	Local	30-Sep-02			Current Status:	
			105								
			750								
Fairfield	North Texas St. - Travis Blvd. To Air Base Parkway.	SOL991039	362	Const.	STP	Local	30-Sep-02			Current Status:	
			59								
			421								
Fairfield	Add a right-turn lane from southbound North Texas Street to westbound Travis Blvd to improve intersection safety.	SOL991057	140	Const.	CMAQ		30-Sep-02			Current Status:	
			110								
			250								
Fairfield	Bike/Ped Path on West texas Street.	SOL991076	95		TEA-L-T21	Local				Current Status:	
			15								
			110								
Fairfield	Fairfield Roadway Rehabilitation Program	SOL991087	95	Const.	STP	Local	30-Sep-02			Current Status:	
			13								
			108								
Rio Vista	Riverfront Gateway	SOL991095	15	PE	Solano TEA	TLC/TEA	30-Sep-01	15-Apr-01		Current Status: Project to be combined with Main St. Streetscape project. Proceeding with Request for Authorization to Proceed and Request for Proposal for design services.	
			60	Const.	Solano TEA	TLC/TEA	30-Sep-01	30-Jun-01			
			2	PE	TDA 3						
			8	Const.	TDA 3						
			85								
Rio Vista	Main St. streetscape improvements	SOL991091	650	Const.	CMAQ-FY99TLC		30-Sep-01	30-Jun-01	Current Status: Will adopt DBE program May 3, 2001. Proceeding with a Request for Authorization to Proceed and Request for Proposal for design services.		
			1	Env	STIP00/01		30-Jun-01	30-Mar-01			
			1	PS&E	STIP00/01		30-Jun-01	30-Mar-01			
			98	Const.	STIP01/02		30-Jun-02	30-Jun-01			
			750								
Rio Vista	Main Street Improvements Project/Overlay.	SOL970028	4	PE	STP-G		30-Sep-00	31-May-00	Current Status: PE and Construction Authorized. PS&E will be revised to reflect the "Streetscape" enhancements.		
			56	Const.	STP-G		30-Sep-00	13-Sep-00			
			13	PE	STPFY99RE		30-Sep-01	31-May-00			
			145	Const.	STPFY99RE		30-Sep-01	13-Sep-00			
			49	PE/Const	Local						
			266								

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Sponsor	Project Name and Description	TIP ID	Programmed Funds (\$1000s)	Phase of Programmed Funding	Type of Funds	Funding Program	"Actual" Obligation/ Allocation Deadlines	"Projected" Deadline for Phase	Actual "Award" Deadline	Status
Rio Vista	Front St. Pavement rehabilitation between Main St. and Logan St.	SOL99SA07	3	PSE	STIP	STIP Aug.	30-Jun-00	27-Apr-00	27-Apr-01	<u>Current Status:</u> All funds allocated. City awarded construction contract March 27, 2001.
			35	Const.	STIP	STIP Aug.	30-Jun-00	27-Apr-00		
			5	PSE	Local					
			36.5	Const.	Local					
			79.5							
Rio Vista	Lighted Crosswalk at Gardner Way	SOL991006	35	Const.	CMAQ-FY99RE	LowCost Safety	30-Sep-01			<u>Current Status:</u> Will adopt DBE program May 3, 2001. Proceeding with a Request for Authorization to Proceed and Request for Proposal for design services.
			5	Const.	Local					
			40							
			40							
Rio Vista	Front St. pavement rehabilitation from Logan St. to SR 12	SOL991040	8	PSE	STP		30-Sep-02	30-Mar-01		<u>Current Status:</u> City must change classification of Front St. from Local Road to Rural Major Collector (for Fed funding). City proposes to advance funding and combine with Main St. Rehab. Project.
			75	Const.	STP		30-Sep-02	30-Aug-01		
			1	PSE	TDA 4/8					
			12	Const.	TDA 4/8					
			96							
Rio Vista	Drouin Drive Overlay	SOL991088	40	Const.	STP-FY00RAB		30-Sep-03	30-Aug-01		<u>Current Status:</u> City proposes to advance project and combine with Main St. Rehab. Project.
			5	Const.	Local					
			45							
			45							
Rio Vista	Highway 12 and Church Rd. - right turn lane.	SOL991007	35	Const.	STP-FY99RE	LowCost Safety	30-Sep-01			<u>Current Status:</u> Proceeding with exchange of Federal funding with City of Fairfield.
			5	Const.	Local					
			40							
			40							
Rio Vista	Highway 12 and Amerada Rd. - right turn lane	SOL991008	35	Const.	STP-FY99RE	LowCost Safety	30-Sep-01			<u>Current Status:</u> Proceeding with exchange of Federal funding with City of Fairfield.
			5	Const.	Local					
			40							
			40							
Rio Vista	Highway 12 Safety Improvement	SOL991041	85	Const.	CMAQ-FY00RE		30-Sep-02			<u>Current Status:</u> Proceeding with exchange of Federal funding with City of Fairfield.
			3	Env	CMAQ-FY00RE		30-Sep-01			
			22	PS&E	CMAQ-FY00RE		30-Sep-01			
			10	R/W	STP-FY00RE		30-Sep-01			
			120							
Solano County	Overlay portions of Suisun Valley Road and Midway Road.		203	Const.	RABA		30-Sep-02	1-Jun-01		<u>Current Status:</u> RABA will be sent to MTC for approval.
			27	Const.	Gas Tax					
			230							
			230							
Solano County	Byrnes Road reconstruction from north of Hawkins Rd to approximately 2.0 miles north of Hawkins Road	SOL99SA27	20	Env.	RTIP	STIP Aug.	30-Jun-00	02-Dec-99	a	<u>Current Status:</u> Construction contract out to bid.
			70	Design	RTIP	STIP Aug.	30-Jun-00	02-Dec-99	a	
			500	Const.	RTIP	STIP Aug.	30-Jun-01	17-Jan-01	a	
			590							

Sponsor	Project Name and Description	TIP ID	Programmed Funds (\$1000s)	Phase of Programmed Funding	Type of Funds	Funding Program	"Actual" Obligation/ Allocation Deadlines	"Projected" Deadline for Phase	Actual "Award" Deadline	Status
Solano County	Improve Pleasants Valley Road to 32-ft. of paved width, consisting of 12-ft traffic lanes and 4-ft paved shoulders from Cherry Glen Rd to about 0.5 miles north of Foothill Rd.	SOL991051	917	PSE	STP		30-Sep-02	3-Nov-00	a	<u>Current Status:</u> Environmental clearance in progress.
			68	ROW	STP		30-Sep-02	1-Jan-01		
			46	Const.	STP		30-Sep-02	1-Jun-01		
			9	PSE	Local					
			6	ROW	Local					
119	Const.	Local								
1165										
Solano County	Vallejo Area Curb Ramp and Sidewalk Rehabilitation	SOL991060	40	Const.	STP		30-Sep-02	30-Apr-01		<u>Current Status:</u> Preliminary engineering in progress (design).
			6	Const.	Local					
46										
Solano County	Dixon to Davis bike route (Phase 4) - Runge Road, Tremont, and Old Davis Road	SOL991065	59	PSE	CMAQ		30-Sep-02	3-Nov-00	a	<u>Current Status:</u> Environmental clearance in progress.
			60	ROW	CMAQ		30-Sep-02	1-Oct-01		
			1168	Const.	CMAQ		30-Sep-02	1-May-01		
			8	PSE	Local					
			8	ROW	Local					
152	Const.	Local								
1455										
Solano County	Abernathy Road - Linear Park Bike Path connection	SOL991070	15	PSE	CMAQ		30-Sep-02	7-Nov-00	a	<u>Current Status:</u> Environmental clearance in progress.
			22	ROW	CMAQ		30-Sep-02	1-Oct-01		
			63	Const.	CMAQ		30-Sep-02	30-Mar-02		
			2	Const.	Local					
			3	PSE	Local					
			9	ROW	Local					
114										
Solano County	Benicia Rd. rehabilitation from Home Acres Ave. to the Vallejo city limits at the Carquinez	SOL991075	305	Const.	STP	75% Program	30-Sep-01	30-Apr-01		<u>Current Status:</u> Preliminary engineering in progress (design).
			100	Const.	Local					
405										
Solano County	Pleasants Valley Road Rehabilitation - Cherry Glen Road to north of Foothill Rd.	SOL991085	100	Const.	STP		30-Sep-03	1-Jun-02		<u>Current Status:</u> Environmental clearance in progress.
			13	Const.						
113										
Suisun City	Central County Bikeway from Main Street to Marina Blvd.		65			Solano TEA	TLC/TEA	30-Sep-00		<u>Current Status:</u> Construction 2001. Awaiting TIP amendment; awaiting environmental approval from Caltrans.
65										
Suisun City	Update road network, update treatment decision and related costs, establish pavement needs, etc.		18			P-TAP		n/a		<u>Current Status:</u> Consultant on-going efforts; MTC project.
18										
Suisun City	Safe Route To School		386	PSE Const	SR2S	SR2S	?			<u>Current Status:</u> Awaiting environmental approval from Caltrans.
386										

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Sponsor	Project Name and Description	TIP ID	Programmed Funds (\$1000s)	Phase of Programmed Funding	Type of Funds	Funding Program	"Actual" Obligation/ Allocation Deadlines	"Projected" Deadline for Phase	Actual "Award" Deadline	Status
Suisun City	Walters Road Widening		2350	PSE ROW Const		TEA Demo	?			Current Status: Awaiting environmental approval from Caltrans.
			2350							
Suisun City	Marina Boulevard from State Route Highway 12 north to Railroad Avenue		110 10 1 1 2,252 124,252	Const. Design Erv. ROW Const.	RABA Gas Tax Gas Tax Gas Tax Gas Tax		30-Sep-02			Current Status: Awaiting environmental approval from Caltrans.
Suisun City	Main Street Pedestrian and Driftwood Drive Pedestrian/ Bicycle Street Improvements (Downtown Suisun City)	SOL99LC01	195 25	Const Const	MTC TLC Other Local	TLC/TEA	30-Sep-00			Current Status: Authorized. Pending advertizement. Construction 2001.
			220							
Suisun City	Merganser Drive rehabilitation from East Wigeon to Sunset	SOL99SA08	143 81	Const Const	RTIP Other Local	STIP Aug.	30-Jun-00			Current Status: Finished construction. Pending project completion.
			224							
Suisun City	Main Street rehabilitation from Cordelia St. North to Hwy. 12	SOL99SA09	238 186	Const Const	RTIP Other Local	STIP Aug.	30-Jun-00		1/17/01	Current Status: Finished construction. Pending project completion.
			424							
Suisun City	Pintail Drive rehabilitation from Sunset to Bluebill	SOL99SA10	95 142	Const Const	RTIP Other Local	STIP Aug.	30-Jun-00		1/17/01	Current Status: Finished construction. Pending project completion.
			237							
Suisun City	Blossom Road rehabilitation from Pintail to 300 ft. south of Railroad Road	SOL99SA11	190 156	Const Const	RTIP Other Local	STIP Aug.	30-Jun-00		1/17/01	Current Status: Finished construction. Pending project completion.
			346							
Suisun City	Class 1 path along Highway 12 from Sunset to Walters	SOL990051	177 12 12	Const Const Const	CMAQ TDA Article 3 Air Board	25% Program TDA Art. 3	30-Sep-01 ? ?			Current Status: Awaiting environmental approval from Caltrans.
			201							
Suisun City	Class 1 path along Highway 12 from Village Dr. to Amtrak Station	SOL990052	133 9 9	Const Const Const	CMAQ TDA Article 3 Air Board	25% Program TDA Art. 3	30-Sep-01 ? ?			Current Status: Awaiting TIP amendment approval; awaiting environmental approval from Caltrans.
			151							
Suisun City	Lighted Crosswalk at Main Street/Amtrak	SOL991009	26 4	Const Const	CMAQ Other Local	Low Cost Safety	30-Sep-01			Current Status: Awaiting TIP amendment approval; awaiting environmental approval from Caltrans.
			30							

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Sponsor	Project Name and Description	TIP ID	Programmed Funds (\$1000s)	Phase of Programmed Funding	Type of Funds	Funding Program	"Actual" Obligation/ Allocation Deadlines	"Projected" Deadline for Phase	Actual "Award" Deadline	Status
Suisun City	Highway 12 median improvements at 4 intersections between Marina and Walters Road	SOL991010	17	Const	STP	Low Cost Safety	30-Sep-01			Current Status: 2001 Construction.
			3	Const	Other Local					
			20							
Suisun City	Striping and centerline work for bike lanes - several locations	SOL991011	35	Const	CMAQ	Low Cost Safety	30-Sep-01			Current Status: 2001 Construction.
			5	Const	Other Local					
			40							
Suisun City	Railroad Avenue rehabilitation from Sunset to East Tabor Avenue	SOL991023	200	Const	STP	75% Program	30-Sep-01			Current Status: Pending construction authorization.
			26	Const	Local Gas					
			226							
Suisun City	? - Pintail Drive (Woodlark Drive to Walters Road)	SOL991042	34	PSE	STP	75% Program	30-Sep-02	30-Sep-02		Current Status: Pending construction authorization.
			194	Const	STP					
			4	PSE	Other Local					
			25	Const	Other Local					
			257							
Suisun City	Buena Vista pavement rehab between Marina Boulevard and Village Drive	SOL991043	19	PSE	STP	75% Program	30-Sep-02	30-Sep-02		Current Status: 2001 Construction.
			106	Const	STP					
			2	PSE	Other Local					
			14	Const	Other Local					
			141							
Suisun City	Low Cost Safety Improvements along Hwy. 12	SOL991058	8	PSE	STP	75% Program	30-Sep-02	30-Sep-02		Current Status: 2001 Construction.
			43	Const	STP					
			1	PSE	Other Local					
			6	Const	Other Local					
			58							
Suisun City	Class 1 Path bridge along Hwy. 12 at McCoy Creek	SOL991069	26	PSE	CMAQ	75% Program	30-Sep-02	30-Sep-02		Current Status: Awaiting environmental approval from Caltrans.
			145	Const	CMAQ					
			3	PSE	Other Local					
			19	Const	Other Local					
			193							
Suisun City	Cordelia Road Rehabilitation	SOL991089	60	Const	STP	75% Program	30-Sep-02			Current Status: Awaiting environmental approval from Caltrans.
			8	Const	Other Local					
			68							
Vacaville	EV Charging Stations		10	Const	YSAQMD	YSAQMD	30-Jun-00			Current Status: Approved
			10							
Vacaville	Soiano BART Express		97		YSAQMD	YSAQMD	30-Jun-00			Current Status: Service in operation
			97							

Sponsor	Project Name and Description	TIP ID	Programmed Funds (\$1000s)	Phase of Programmed Funding	Type of Funds	Funding Program	"Actual" Obligation/ Allocation Deadlines	"Projected" Deadline for Phase	Actual "Award" Deadline	Status
Vacaville	Jepson Parkway (3 bridges)		1451		STP-D	Cycle 3	30-Sep-01			Current Status: Design 65% complete.
			1451							
Vacaville	A/C overlay of Nut Tree Road from Marshall Road to Alamo Drive.		203 27	Const. Const.	RABA Local		30-Sep-02			Current Status: RABA Approved
			230							
Vacaville	Leisure Town Road (Sections A and B)	SOL970051	267 35		STP-G Other Local	Cycle 3	30-Sep-01			Current Status: Caltrans Field Review Approved
			302							
Vacaville	Elmira Road overlay: - from Peabody Rd. to approximately 700 ft. west of Allison Dr. (Section A) - from east of Nut Tree Rd. to Leisure Town Rd. (Section B)	SOL99SA12	568 272	Const. Const.	RTIP Other Local	STIP Aug.	30-Jun-00	Jan-01 (actual 3/24/01)		Current Status: Award (13 Feb 01) - Construction to Commence May 15, 2001
			840							
Vacaville	Kendal Street reconstruction from Cernon St. to Dobbins St.	SOL99SA13	366 182	Const. Const.	RTIP Other Local	STIP Aug.	30-Jun-01			Current Status: PE in Progress - STIP Allocation Requested in April 2001
			548							
Vacaville	Parker Street reconstruction from Main St. to E. Monte Vista Ave.	SOL99SA14	317 156	Const. Const.	RTIP Other Local	STIP Aug.	30-Jun-01			Current Status: PE in Progress - STIP Allocation Requested in April 2001
			473							
Vacaville	Midway Road rehabilitation from meridian Rd. to I-80	SOL99SA15	120 60	Const. Const.	RTIP Other Local	STIP Aug.	30-Jun-01			Current Status: PE in Progress - Will Request STIP Allocation in May 2001
			180							
Vacaville	Aldridge Rd. rehabilitation from Rice Lane to Putah South Canal	SOL99SA16	86 42	Const. Const.	RTIP Other Local	STIP Aug.	30-Jun-01			Current Status: PE in Progress - Will Request STIP Allocation in May 2001
			128							
Vacaville	Meridian Road rehabilitation from Midway Rd. to approx. 2600 ft. south of Midway Road/ Vacaville city limits	SOL99SA17	84 42	Const. Const.	RTIP Other Local	STIP Aug.	30-Jun-01			Current Status: PE in Progress - Will Request STIP Allocation in May 2001
			126							
Vacaville	Marshall Road overlay from Nut Tree Rd. to Leisure Town Rd.	SOL99SA18	272 134	Const. Const.	RTIP Other Local	STIP Aug.	30-Jun-00	Jan-01 (actual 3/24/01)		Current Status: Award (13 Feb 01) - Construction to Commence May 15, 2001
			406							

Sponsor	Project Name and Description	TIP ID	Programmed Funds (\$1000s)	Phase of Programmed Funding	Type of Funds	Funding Program	"Actual" Obligation/ Allocation/ Deadlines	"Projected" Deadline for Phase	Actual "Award" Deadline	Status
Vacaville	Leisure Town Road rehabilitation from Kingswood Ave. to Alamo Dr.	SOL99SA19	134	Const	RTIP	STIP Aug.	30-Jun-00		Jan-01	Current Status: Award (13 Feb 01) - Construction to Commence May 15, 2001
			68							
			202							
Vacaville	Alamo Creek Bikeway from Southside Bikeway to Alamo Drive	SOL990044	300		CMAQ	Eastern CMAQ	30-Sep-01			Current Status: Preliminary engineering in progress - Advertise for Bids in June 2001
			50							
			350							
Vacaville	Bicycle Lockers / Racks - various locations	SOL990045	20		CMAQ	Eastern CMAQ	30-Sep-01			Current Status: Caltrans Field Review
			20							
			40							
Vacaville	Electric Vehicles and Infrastructure	SOL990046	300	Const	CMAQ Match	Eastern CMAQ	30-Sep-01		Dec-99	Current Status: Approved
			15							
			315							
Vacaville	Leisure Town Road Park-and Ride Lot	SOL990048	50		YSAQMD	YSAQMD	30-Jun-00			Current Status: Preliminary engineering in progress - Right-of-Way Negotiations. Will Advertise for Bids in July 2001
			250							
			300							
Vacaville	Extension of Class 1 Southside Bikeway from Marshall Road to Vacaville Regional Transportation Center	SOL990049	75		TDA Article 3	TDA Art 3	30-Jun-01			Current Status: Project completed
			150							
			225							
Vacaville	Lighted crosswalk, Eubanks Drive	SOL991012	26	Const	CMAQ	Low Cost Safety	30-Sep-01			Current Status: Project completed
			4							
			30							
Vacaville	I-80 Reliever Route at Elmira and Leisure Town Road - new traffic signal	SOL991013	133	Const	STP	Low Cost Safety	30-Sep-01			Current Status: Project being Advertised
			17							
			150							
Vacaville	Peabody Rd. rehabilitation from Elmira Rd. to Beelard Dr.	SOL991024	474	Const	STP	75% Program	30-Sep-01			Current Status: Award (13 Feb 01) - Construction to Commence May 15, 2001
			62							
			536							
Vacaville	Davis St. Resurfacing - from I-80 to Alamo Drive	SOL991044	141	Const	STP	STP	30-Sep-02			Current Status: None
			24							
			165							

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Sponsor	Project Name and Description	TIP ID	Programmed Funds (\$1000s)	Phase of Programmed Funding	Type of Funds	Funding Program	"Actual" Obligation/ Allocation Deadlines	"Projected" Deadline for Phase	Actual "Award" Deadline	Status
Vacaville	Beelard Dr. Resurfacing (Marshall Road to Isabella Drive)	SOL991045	39	Const	STP	STP	Sep-02			Current Status: None
			7							
Vacaville	East Monte Vista Ave. Resurfacing (Nut Tree Road to Horse Creek)	SOL991046	46	Const	STP	STP	30-Sep-02			Current Status: None
			79							
Vacaville	Bella Vista Park & Ride Lot: 150-space lot just off the I-80 eastbound exit at Davis St.	SOL991062	13	Const	Other Local					Current Status: None
			92							
Vacaville	Expand Electric Vehicle Program w/ additional charging stations, additional e-vehicles for City fleet, and provide 50 additional residents.	SOL991063	1469	Const	CMAQ	Eastern CMAQ	30-Sep-02			Current Status: PE in Progress
			172							
Vacaville	Purchases of CNG vehicles	SOL991064	859	Const	Other Local		30-Jun-02			Current Status: PE in Progress
			2500							
Vacaville	Alamo Creek Bike Path: Alamo Drive to Marshall Road	SOL991078	600	Const	CMAQ	Eastern CMAQ	30-Sep-02			Current Status: Field Review
			150							
Vacaville	I-80 Class 1 Bike Route from Columbus Parkway to Hiddenbrooke Parkway	None	750	Const	Other Local		30-Sep-02			Current Status: Field Review
			300							
Vacaville	I-80 Class 1 Bike Route from Columbus Parkway to Hiddenbrooke Parkway	None	40	Const	Other Local		30-Sep-02			Current Status: Field Review
			340							
Vallejo	I-80 Class 1 Bike Route from Columbus Parkway to Hiddenbrooke Parkway	None	95	Const.	Solano TEA	TLC/TEA	30-Sep-02			Current Status: PE in Progress
			350							
Vallejo	I-80 Class 1 Bike Route from Columbus Parkway to Hiddenbrooke Parkway	None	445	Const.	TDA Article 3	TDA Art. 3	30-Jun-00	30-Sep-01		Current Status: Construction resumed after rainy season delays. Estimated completion date is now 7/30/01
			107							
Vallejo	I-80 Class 1 Bike Route from Columbus Parkway to Hiddenbrooke Parkway	None	120	Const.	Solano TEA	TLC/TEA	30-Sep-00	30-Sep-01		Current Status: Construction resumed after rainy season delays. Estimated completion date is now 7/30/01
			107							
Vallejo	I-80 Class 1 Bike Route from Columbus Parkway to Hiddenbrooke Parkway	None	120	Const.	Solano TEA	TLC/TEA	30-Sep-00	30-Sep-01		Current Status: Construction resumed after rainy season delays. Estimated completion date is now 7/30/01
			24							
Vallejo	I-80 Class 1 Bike Route from Columbus Parkway to Hiddenbrooke Parkway	None	24	Const.	Solano TFCA	BAAQMD TFCA	1-Oct-01	30-Sep-01		Current Status: Construction on hold until March-April due to wet weather.
			24							
Vallejo	Mare Island employee shuttle		20		Solano TFCA	BAAQMD TFCA	1-Oct-01			Current Status: Ongoing
			20							

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Sponsor	Project Name and Description	TIP ID	Programmed Funds (\$1000s)	Phase of Programmed Funding	Type of Funds	Funding Program	"Actual" Obligation/ Allocation/ Deadlines	"Projected" Deadline for Phase	Actual "Award" Deadline	Status
Vallejo	Electric Chargers - Infrastructure		62		Solano TFCA	BAAQMD TFCA	1-Oct-01			Current Status: Waiting for contact
			62							
Vallejo	I-80 Class 1 Bike Route from Columbus Parkway to Hiddenbrooke Parkway	None	172	Const.	TDA Article 3	TDA Art. 3	30-Jun-02	30-Sep-01		Current Status: Construction on hold until March-April due to wet weather.
			172							
Vallejo	Sereno Bus Transfer and Park and Ride Lot		0							Current Status:
			0							
Vallejo	Oakwood overlay: Teakwood to Springs	SOL991090	95 13	Const. Const.	TEA-21 Local		20-Sep-02	30-Dec-01		Current Status: In planning/schedule phase.
			108							
Vallejo	Street Overlay: Tennessee Street - Monterey St. to Halliday St.	SOL010016	243 25 7	Const. Design Const.	RABA Local Local		TBD	30-Dec-01		Current Status: RABA will be sent to MTC for approval.
			275							
Vallejo	I-80 EB on/off Ramp Improvements: Redwood & Admiral Callaghan	SOL991059	7 63 51	PSE Const. Const.	CMAQ CMAQ Local		30-Sep-02 30-Sep-02 30-Sep-02			Current Status: Approved and TIP ID# assigned.
			121							
Vallejo	Mare Island Way (3) - improvements	SOL970076	120 16		STP-G Local		30-Sep-00	30-Jun-01		Current Status: Construction underway.
			136							
Vallejo	Tuolumne St. overlay from Redwood St. to Broadway	SOL99SA22	99 758	PSE Const.	STIP STIP	STIP Aug. STIP Aug.	30-Jun-01 30-Jun-01	30-Dec-01		Current Status: Funds are obligated and design nearing completion. Estimated to be out to bid by June '01.
			857							
Vallejo	Mare Island Way overlay from Maine St. to Florida St.	SOL99SA25	34 262	PSE Const.	STIP STIP	STIP Aug. STIP Aug.	30-Jun-01 30-Jun-01	30-Dec-01		Current Status: E-76 requested and design to be completed next fall, with summer 2002 construction target.
			296							
Vallejo	Redwood St. overlay from Sonoma Blvd. To Sacramento St.	SOL99SA26	24 188	PSE Const.	STIP STIP	STIP Aug. STIP Aug.				Current Status: Construction underway.
			212							

Sponsor	Project Name and Description	TIP ID	Programmed Funds (\$1000s)	Phase of Programmed Funding	Type of Funds	Funding Program	*Actual* Obligation/ Allocation/ Deadlines	*Projected* Deadline for Phase	Actual *Award* Deadline	Status
Vallejo	Rollingwood Drive - Georgia St. to Tennessee - overlay	SOL991048	22 23 153 3 3 20 224	PSE OPS Const. PSE OPS Const.	STP STP STP Local Local Local		30-Sep-02 30-Sep-02 30-Sep-02	30-Dec-01		Current Status: In planning/schedule phase.
Vallejo	Street overlay: Solano Ave. overlay between Georgia St. and Mariposa St.	SOL991049	42 42 284 5 6 37 416	PSE OPS Const. PSE OPS Const.	STP STP STP Local Local Local		30-Sep-02 30-Sep-02 30-Sep-02	30-Dec-01		Current Status: E-76 requested and design to be completed next fall, with summer 2002 construction target.
Vallejo	Street overlay: Santa Clara St. between Carolina St. and Maine St.	SOL991050	13 13 92 2 2 12 134	PSE OPS Const. PSE OPS Const.	STP STP STP Local Local Local		30-Sep-02 30-Sep-02 30-Sep-02	30-Dec-01		Current Status: In planning/schedule phase.
Vallejo	Left turn improvement: Sonoma Blvd. (SR 29) and Georgia St.	SOL990053	22 3 25		STP Local	25% Program	30-Sep-01	30-Dec-01		Current Status: E-76 requested and design to be completed next fall, with summer 2002 construction target.
Vallejo	Lighted crosswalk at Sereno	SOL991015	26 4 30	Const. Const.	CMAQ Local	Low Cost Safety	30-Sep-01			Current Status: In planning/schedule phase.
Vallejo	New traffic signal at Sonoma and Carolina	SOL991016	84 93 177	Const. Const.	CMAQ Local	Low Cost Safety	30-Sep-01			Current Status: Problems have occurred because Caltrans bid this work out before the grant funds were obligated. Rich Monroe (CT Dist. 4) is working with T. Aksu to resolve. Resolution could include a TIP amendment to direct the
Vallejo	Fairgrounds Drive overlay from Gateway to Vallejo city limits	SOL991025	424 55 479	Const. Const.	STP Local	75% Program	30-Sep-01	30-Dec-01		Current Status: E-76 requested and design to be completed this spring, with summer 2001 construction target.
Vallejo	Overlay Broadway - Marine World Parkway (Hwy 37) to Mini Drive	SOL991047	300 39 40 5 384		STP STP Local Local		30-Sep-02 30-Sep-02	30-Dec-01		Current Status: In planning/schedule phase.
Vallejo	Police Bikes	None	9 9			Solano TFCA BAAQMD TFCA	1-Oct-01	complete awaiting reimb. from grant agency		Current Status: Complete, still awaiting reimbursement, after submittal of invoice this winter.

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Sponsor	Project Name and Description	TIP ID	Programmed Funds (\$1000s)	Phase of Programmed Funding	Type of Funds	Funding Program	"Actual" Obligation/ Allocation Deadlines	"Projected" Deadline for Phase	Actual "Award" Deadline	Status
Vallejo	Replace 3 service vehicles - 1990 truck, 1985 Dodge and 1981 Ford car. Vehicles are needed to respond to road calls.	SOL991053	44	Const.	STP		30-Sep-02			Current Status:
			6							
Vallejo	Operating funds for two years. Will provide connection to Mare Island from Vallejo Transit Intercity Routes, BART, and Ferry service and other Solano Co. operators that serve the I-80.	SOL991054	140	Const.	CMAQ	Local	30-Sep-02			Current Status:
			18							
Vallejo	Bus Maintenance Facility Rehabilitation - Phase II.	SOL991055	453		STP					Current Status:
			50							
Vallejo	Ferry maintenance facility rehab (fueling tanks).	SOL991028	177	Const.	CMAQ	75% Program	30-Sep-01			Current Status:
			23							
Vallejo	3 Buses, rehabilitation	SOL970004	317	Const.	STP-G	Cycle 3	30-Sep-00			Current Status:
			41							
Vallejo	Purchase 4 buses for service on I-80	SOL990025	1196		FTA UZA Cap	TEA21 demo	30-Sep-00			Current Status:
			299							
Vallejo	Purchase 3 buses for service on I-80		992.5				30-Sep-01			Current Status:
Vallejo	Rehabilitate 5 buses	SOL991029	531	Const.	STP-FY99RE	BAAQMD TFCA	30-Sep-01			Current Status:
			69							
Vallejo	Rehabilitate bus maintenance facility	SOL991030	221	Const.	STP	75% Program	30-Sep-01			Current Status:
			29							
Vallejo	Rehabilitation of ferry maintenance facility (maintenance dock)	SOL991032	179	Const.	STP	75% Program	30-Sep-01			Current Status:
			71							
			500	Const.	P116		30-Jun-01			Transfer to FTA 00-01
			750		STIP					



DATE: May 3, 2001  
TO: STA Board  
FROM: Dan Christians, Deputy Director for Planning  
RE: Status Report on Highway 12 MIS

**Background:**

In June 2000, the STA commenced the Highway 12 Major Investment Study. A Committee was formed and has met five times. This study will examine the existing and projected traffic conditions on Highway 12 from the Sacramento River in Rio Vista to I-80, consider various alternatives to address the 20-year transportation needs for the corridor and develop some proposed short and long term improvements. The study is scheduled to be completed by July 2001.

**Discussion:**

On March 2, 2001, the subcommittee reviewed and the preliminary Phase 2 Screening Report that included a preliminary analysis of traffic operations, alternative packages and preliminary cost analysis.

The committee held a public input event in Rio Vista City Hall on March 28 and at Suisun City Hall at 7:00 p.m. on April 25, 2001.

The final phases of the study additional operational analyses of traffic conditions, financial and planning elements, engineering element and a traffic operations/traffic management element by June 2001. The Draft Report is expected by June 2001 with a Final Report by the July STA Board meeting.

The next meeting of the Highway 12 Committee is scheduled for **May 11, 2001 at 3:30 p.m.** The main topics will be revised information on long-term traffic projections, additional traffic operations analysis and updated cost estimates.

**Recommendation:**

Informational



DATE: May 2, 2001  
TO: STA Board  
FROM: Robert Guerrero, Planning Assistant  
RE: 2001 Solano Congestion Management Program

**Background:**

Every two years the STA updates the Solano Congestion Management Program (CMP). The purpose of the CMP is to:

- Identify specific near term projects to implement the longer-range vision established in a countywide plan.
- Address transportation investment priorities of the multiple jurisdictions in a countywide context.
- Establish a link between local land use decision-making and the transportation planning process.
- Provide a building block for the federally required Congestion Management System.

The CMP statutes establish requirements for local jurisdictions to receive certain gas tax subvention funds. Additionally, CMP's play a role in the development of specific project proposals for the Regional Transportation Improvement Plan (RTIP).

One of the major benefits of having a CMP is to obtain annual STP-Planning funds from MTC, currently \$140,000 a year.

**Discussion:**

For the next three months STA staff, Solano Links Consortium, and STA TAC will update the 1999 Congestion Management Program to reflect current programming policies, transit programs, LOS standards, and additional changes to the Solano Traffic Model. It is our intent to create a draft updated 2001 CMP by July 31, 2001 for MTC review and a final draft by October 1, 2001 for approval by the STA Board.

**Recommendation:**

Informational



DATE: May 1, 2001  
 TO: STA Board  
 FROM: Robert Guerrero, Planning Assistant  
 RE: Funding Opportunities (For Information Only)

The following funding opportunities will be available to STA members during the next few months. Also attached are fact sheets for each program.

Fund Source	Application Available From	Applications Due
Lower Emission School Bus Program*	Elizabeth Stone California Energy Commission (916) 654-5125	May 15, 2001
Pedestrian Safety Program	Sui Tan Local Assistance District 4 (510) 286-6485	May 22, 2001
Safe Route to Schools, Second Cycle	Rich Monroe Local Assistance Engineer District 4 (510) 286-5226	May 22, 2001
Bicycle Transportation Account	David Priebe Caltrans (916) 653-2750	June 1, 2001
Regional Transportation Fund for Clean Air Program	Andrea Gordon BAAQMD (415) 749-4940	June 29, 2001
Recreation Trails Program - Non Motorized *	Charlie Harris State Department of Parks and Recreation (916) 651-8582	October 1, 2001

\* New Funding Opportunity



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## *FUNDING OPPORTUNITY:*

### **Lower Emission School Bus Program**

*Applications Due: May 15, 2001*

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TO: STA Board

FROM: Robert Guerrero, Planning Assistant

This summary of the Lower Emission School Bus Program is intended to assist jurisdictions that are eligible for the program. Please obtain the actual program's application material for complete information. STA staff is available to answer questions on this funding program and provide feedback on potential project applications.

Eligible Project Sponsors: California School Districts.

Program Description: The California Energy Commission and the California Air Resource Board will allocate funding to school districts that are in need of replacing and/or retrofitting older school buses.

Funding Available: \$50 million is available statewide for low-emission intermediate diesel school buses and alternative fuels school buses. A local match of 25% of the total project cost is required. A reduced match is available for school districts that qualify (refer to application guidelines).

Eligible Projects: School buses replacement. 10% of the grant award may be appropriated to school bus infrastructure.

Further Details: A complete copy of the program guidelines and application is available at [www.energy.ca.gov/contracts/index.html#500-00-510](http://www.energy.ca.gov/contracts/index.html#500-00-510).

Program Contact Person: Elizabeth Stone, California Energy Commission, (916) 654-5125

STA Contact Person: Robert Guerrero, Planning Assistant, (707) 422-6491.

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## *FUNDING OPPORTUNITY:*

### **Safe Routes To School (SR2S), Cycle II**

*Applications Due: May 22, 2001*

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TO: STA Board

FROM: Robert Guerrero, Planning Assistant

This summary of the Safe Routes to School program is intended to assist jurisdictions that are eligible for the program. Please obtain the actual program's application material for complete information. STA staff is available to answer questions on this funding program and provide feedback on potential project applications.

**Eligible Project Sponsors:** City and County Agencies, Regional Transportation Planning Agencies, and/ or any government agency authorized to construct improvements on public roads or facilities.

**Program Description:** This program is now in its second year of a two-year demonstration period. Caltrans administers the Safe Routes to School Program and use federal funds for construction of bicycle, pedestrian safety, and traffic calming projects.

**Funding Available:** \$20 million dollars available for Cycle 2 Projects. The federal reimbursement ratio is 90%, with a 10% local match. Maximum federal grants can not exceed \$450,000.

**Eligible Projects:** Project categories include: sidewalk improvements, traffic calming & speed reduction, pedestrian/ bicycle crossing improvements, and traffic diversion improvements.

**Further Details:** Activities related to "education" or "enforcement" are eligible when costs are related to the construction. Details can be found on Caltrans' Internet site at [www.dot.ca.gov/hq/LocalPrograms/](http://www.dot.ca.gov/hq/LocalPrograms/).

**Program Contact Person:** Rich Monroe, Local Assistance Engineer District 4, (510) 286-5226.

**STA Contact Person:** Robert Guerrero, Planning Assistant, (707) 422-6491

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## *FUNDING OPPORTUNITY:*

### **Pedestrian Safety Program (PSP)**

*Applications Due: May 22, 2001*

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TO: STA Board

FROM: Robert Guerrero, Planning Assistant

This summary of the Pedestrian Safety Program is intended to assist jurisdictions that are eligible for the program. Please obtain the actual program's application material for complete information. STA staff is available to answer questions on this funding program and provide feedback on potential project applications.

Eligible Project Sponsors: City and County agencies

Program Description: The Pedestrian Safety Program is a new single-year program that intends to reduce pedestrian related injuries and fatalities.

Funding Available: \$8 million available statewide. No local match is required.

Eligible Projects: Projects that are included in the following categories are eligible: sidewalk improvements, traffic calming and speed reductions, pedestrian/bicycle crossing improvements and off-street pedestrian/bicycle facilities.

Further Details: Applications with projects that demonstrate locations with high rates of pedestrian injuries or fatalities are encouraged to apply. Any PSP project encompassing a freeway, state highway or county road where the CHP has enforcement authority should be approved by the CHP to ensure the project complements their "Pedestrian Corridor Safety Program."

Program Contact Person: Sui Tan, Caltrans District 4, (510) 286-6485.

STA Contact Person: Robert Guerrero, Planning Assistant (707) 422-6491.

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## *FUNDING OPPORTUNITY:*

### **Bicycle Transportation Account**

*Applications Due: June 1, 2001*

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TO: STA Board

FROM: Robert Guerrero, Planning Assistant

This summary of Bicycle Transportation Account (BTA) is intended to assist jurisdictions that are eligible for the program. Please obtain the actual program's application material for complete information. STA staff is available to answer questions on this funding program and provide feedback on potential project applications.

**Eligible Project Sponsors:** Cities and Counties are eligible to apply for BTA funds and may apply on behalf of an agency that is not a city or county but propose construction of a bicycle project.

**Program Description:** The program is intended to assist cities and counties fund bicycle projects.

**Funding Available:** \$7.2 million available Statewide. 10% local match is required.

**Eligible Projects:** Eligible projects include: New bikeways serving major transportation corridors, bicycle parking racks, bicycle carrying facilities on public transit vehicles, installation of traffic control devices to improve safety and efficiency, elimination of hazardous conditions on existing bikeways, planning, and improvements and maintenance of bikeways.

**Further Details:** The BTA program guidelines are being revised. STA Staff will keep interested members informed on any changes as the program develops.

**Program Contact Person:** Julian Carroll, Caltrans District 4, (510) 286-6485.

**STA Contact Person:** Robert Guerrero, Planning Assistant (707) 422-6491.

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## *FUNDING OPPORTUNITY:*

### **Regional Transportation Fund for Clean Air Program**

*Applications Due: June 29, 2001*

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TO: STA Board

FROM: Robert Guerrero, Planning Assistant

This summary of Regional Transportation Fund for Clean Air Program is intended to assist jurisdictions that are eligible for the program. Please obtain the actual program's application material for complete information. STA staff is available to answer questions on this funding program and provide feedback on potential project applications.

**Eligible Project Sponsors:** Cities of Benicia, Fairfield, Suisun City, and Vallejo, the County of Solano, and school districts and universities in the Bay Area.

**Program Description:** This is a regional air quality program to provide grants to local and regional agencies for clean air projects.

**Funding Available:** Last year approximately \$10 million was available. Specific funding amount available for FY 2001-02 will be provided in April.

**Eligible Projects:** Shuttle/feeder buses, arterial management, bicycle facilities, clean air vehicles and infrastructure, ridesharing, clean air vehicles, and "Smart Growth" projects.

**Further Details:** Guidelines for FY 2001-2002 Regional TFCA program is currently being revised. Information will be provided as they become available.

**Program Contact Person:** Andrea Gordon, BAAQMD, (415) 749-4940.

**STA Contact Person:** Robert Guerrero, Planning Assistant (707) 422-6491.

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## *FUNDING OPPORTUNITY:*

### **Recreation Trails Program - Non Motorized**

*Applications Due: October 1, 2001*

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TO: STA Board

FROM: Robert Guerrero, STA Planning Assistant

This summary of the Recreation Trails Program is intended to assist jurisdictions that are eligible for the program. Please obtain the actual program's application material for complete information. STA staff is available to answer questions on this funding program and provide feedback on potential project applications.

Eligible Project Sponsors: Local governments and non-profit agencies.

Program Description: The purpose of this program is to provide grants for non-motorized trails projects.

Funding Available: \$2 million is anticipated to be available statewide. The Recreation Trails Program can provide up to 80% of the project cost. This program can be combined federal funding for a total of up to 95% having a 5% minimum balance for a local match, otherwise a 20% local match will be required.

Eligible Projects: 1) Maintenance and restoration of existing recreational trails, 2) Development of trailside and trail head facilities and trail linkages for recreational trails, 3) Construction of new recreational trails, 4) Purchase and/or lease recreational trail construction and maintenance equipment.

Further Details: For more information please visit the California Department of Parks and Recreation website at <http://parks.ca.gov/grants/rtp/rtp00.htm>.

Program Contact Person: Charlie Harris, Grant Project Manager, (916) 651-8582

STA Contact Person: Robert Guerrero, Planning Assistant, (707) 422-6491

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