

STA Priority Bicycle Projects: Impact of Funding Flex on Potentially-Funded Projects in Cycle I and Cycle II

A	B	C	D	E	F	G	H	I	J	K	
	Agency	Project Name	Total Points (120 max.)	Env/Design Shortfall	ROW/Construction Shortfall	Total Shortfall	Status	Source	Potential Funding Recommendation (no flex)*	Potential Funding Recommendation (with flex)*	Notes
1	Vacaville	Ulatis Creek Bicycle/Pedestrian Class I Path (Phase I) - Ulatis Drive to Leisure Town Road	81	\$61,000	\$854,000	\$915,000	\$61,000 needed for Env/Design. Environmental clearance expected October 2010. Construction-Ready by Spring 2010.	ECMAQ; Regional Bicycle Program (CMAQ)	\$915,000	\$915,000	Cycle I
2	STA	SR2S Program Projects (Benicia and Dixon submitted SR2S program in planning priorities)	78	N/A	N/A	\$120,000	Projects TBD; Note: The amount of \$120,000 is the local match needed for \$1,000,000 MTC SR2S grant	TDA Article 3	\$120,000	\$120,000	Cycle I & II; TDA A3 funds will leverage \$1M in regional funds
3	Dixon	Vacaville-Dixon Bike Route (Phase I) - Adams Street: SR 113 to Porter Road	77	\$6,000	\$46,000	\$52,000	\$52,000 needed to complete Env/Design and Construction. Environmentally cleared.	Regional Bicycle Program (CMAQ)	\$52,000	\$52,000	Cycle I
4	Suisun City	Grizzly Island Trail (Class I)	77	\$300,000	\$2,100,000	\$2,400,000	\$300,000 needed for Env/Design. Environmental clearance expected September 2010. If selected for funding in Cycle I, anticipated to be construction-ready by Summer 2011	Regional Bicycle Program (CMAQ)	\$1,873,000	\$1,702,000	Cycle I & II; \$2.1 million needed for full project; however project could be scaled down to \$1.1 million
5	Dixon	Bicycle Racks at City Facilities	73	\$0	\$10,000	\$10,000	Construction-Ready.	ECMAQ	\$10,000	\$10,000	Cycle I
6	Benicia	East West Corridor Bicycle Connection: East L Street/Military East Street/Adams Street	69	Undefined	Undefined	Undefined	Cost estimates currently undefined	n/a	\$0	n/a	n/a
7	Solano County	Vacaville-Dixon Bike Route (Class II) - Hawkins Road: Pitt School Road to Leisure Town Road	67	\$450,000	\$3,800,000	\$4,250,000	\$450,000 needed for Env/Design.	n/a	\$0	\$0	\$450,000 needed for next step (Env/Design). Eligible for YSAQMD Clean Air Funds
8	Fairfield	Fairfield Linear Park Alternate Route (CII or CIII) - Nightingale Drive: Dover Avenue to Air Base Pkwy	66	\$45,000	\$205,000	\$250,000	\$45,000 needed for Env/Design	Regional Bicycle Program (CMAQ)	\$250,000	\$45,000	Cycle I; \$45,000 needed for next step (Env/Design); potential source = TDA Article 3
9	Vallejo	McGary Road - City Limit to Hiddenbrooke Parkway	66	Undefined	Undefined	\$500,000	\$500,000 needed for project.	n/a	\$0	n/a	\$500,000 needed for project
10	Rio Vista	Church Road Path (CI) - Airport Road to State Route (SR) 12	44	Undefined	Undefined	Undefined	Cost estimates currently undefined	n/a	\$0	n/a	n/a
\$8,497,000 Bike Projects Total									\$3,220,000	\$2,844,000	

*Recommendation has not been reviewed by BAC and PAC

\$1.3M (CMAQ) + \$60k (TDA) + \$500k (ECMAQ) = \$1,860,000 cycle I; \$1.3M (CMAQ) + \$60k (TDA) = \$1,360,000 cycle II; **does not include \$161,000 TDA Article 3 funds (cycle I & II cumulative)

Notes:

Cycle I less flex: \$1.86 million - 260,000 = \$1,600,000

Cycle II less flex: \$1.36 million - 161,000 = \$1,199,000

- potentially funded in Cycle I and/or II
- potentially funded beyond Cycle II
- change after flex

	Available Funding (no flex)**	Available Funding (with flex); see Notes	Net Change
Cycle I	\$1,860,000	\$1,600,000	(\$260,000)
Cycle II	\$1,360,000	\$1,199,000	(\$161,000)
	\$3,220,000	\$2,799,000	(\$421,000)

STA Priority Pedestrian Projects: Impact of Funding Flex on Potentially-Funded Projects in Cycle I and Cycle II

A	B	C	D	E	F	G	H	I	J	K	
	Agency	Project Name	Total Points (132 max.)	Env/Design Shortfall	ROW/Construction Shortfall	Total Shortfall	Status	Source	Potential Funding Recommendation (no flex)*	Potential Funding Recommendation (with flex)*	Notes
1	Vallejo	Downtown Vallejo Renaissance Project (TLC/PDA eligible)	99	\$0	\$7,000,000	\$7,000,000	\$7,000,000 needed to complete construction. Environmentally cleared. Construction-ready.	TLC (CMAQ)	\$1,600,000	\$1,280,000	Cycle I
2	Dixon	West B Street Undercrossing	97	\$0	\$6,100,000	\$6,100,000	\$6.1 million needed to complete construction. Environmentally cleared as part of the Dixon Transportation Center CEQA and NEPA docs. Design completion anticipated July 2010. Construction-ready by July 2010.	TDA; ECMAQ	\$1,206,000	\$1,206,000	Cycle I & II; \$6.1 million needed to complete construction. Project would enable the existing train station for Capitol Corridor service. Note: Construction cannot be phased.
3	Fairfield	West Texas Street Gateway Project (TLC/PDA eligible)	91	undefined	undefined	\$2,300,000	Project status details currently unknown; in initial phase of a multi-phase project to enhance the West Texas Street/I-80 gateway.	N/A	\$0	\$0	\$2.3 million needed for project.
4	Benicia	Park Road Pedestrian Path (Class I) - Benicia Bridge to Jefferson Street	80	?	?	?	Currently unknown.	N/A	\$0	\$0	City of Benicia staff has indicated to STA staff that this project is fully funded.
5	Suisun City	Suisun-Fairfield Train Station Improvements (TLC/PDA eligible)	79	undefined	undefined	undefined	Project status details currently unknown.	N/A	\$0	\$0	City staff has indicated that a more detailed status summary of this project can be prepared. STA staff has not been provided specific information.
6	STA	SR2S Program (Benicia and Dixon submitted SR2S in planning priorities); pedestrian related projects	78	N/A	N/A	\$120,000	Projects TBD; Note: Amount of \$120,000 is the local match needed for \$1,000,000 MTC SR2S grant	See Bike Projects List	\$0	\$0	STA staff is recommending this project for TDA Article 3 funds to leverage \$1M in regional funds.
7	Suisun City	Grizzly Island Trail (Class I)	77	\$300,000	\$2,100,000	\$2,400,000	\$300,000 needed for Env/Design. Environmental clearance anticipated Sept 2010. If selected for funding, anticipated to be construction-ready by Summer 2011.	See Bike Projects List	\$0	\$0	\$2.1 million needed for construction of full project; however project could be scaled down to \$1.1 million if funding is unavailable. The City must spend a \$900,000 State SR2S grant by June 2012.
8	Vacaville	Ulatis Creek Bicycle/ Pedestrian Class I Path (Plase I) - Ulatis Dr to Leisure Town Rd (TLC/PDA eligible)	75	\$61,000	\$854,000	\$915,000	\$61,000 needed for Env/Design & Construction. Env. clearance anticipated Oct 2010. Construction-ready by Spring 2010.	See Bike Projects List	\$0	\$0	This project is recommended for Regional Bicycle Program funding.
9	Benicia	First Street Streetscape Enhancements (TLC/PDA eligible)	70	\$500,000	\$2,000,000	\$2,500,000	\$500,000 needed for Env/Design.	N/A	\$0	\$0	\$500,000 needed for next step (Env/Design)
10	Rio Vista	Waterfront Plan and Improvement Project	68	undefined	undefined	\$3,000,000	Project status details currently unknown.	N/A	\$0	\$0	\$3 million needed for project.
11	Solano County	Tri-City and County Regional Trail Connections	28	\$150,000	\$4,100,000	\$4,250,000	\$150,000 needed to complete Env/Design.	N/A	\$0	\$0	\$150,000 needed to complete Env/Design.
Cycle II Potential Project Recommendations Unknown									\$1,600,000	\$1,400,000	
									\$4,406,000	\$3,886,000	
									\$28,585,000 Ped Projects Total		

*Recommendation has not been reviewed by BAC and PAC

**\$1.6 million (CMAQ) + \$103k (TDA) = \$1.703 cycle I; \$1.6 million (CMAQ) + \$103k (TDA) + \$1 million (ECMAQ) = \$2.703 million cycle II

Notes:
 Cycle I less flex: \$1.703 million - \$320,000 = \$1,383,000
 Cycle II less flex: \$2.703 million - \$200,000 = \$2,503,000

potentially funded in Cycle I and/or II
 potentially funded in Cycle II or beyond (potential project recommendations unknown)
 change after flex

	Available Funding (no flex)**	Available Funding (with flex); see Notes	Net Change
Cycle I	\$1,703,000	\$1,383,000	(\$320,000)
Cycle II	\$2,703,000	\$2,503,000	(\$200,000)
	\$4,406,000	\$3,886,000	(\$520,000)