



Solano Transportation Authority

One Harbor Center, Suite 130
Suisun City, California 94585

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BAC
BICYCLE ADVISORY COMMITTEE
MEETING AGENDA

Thursday, March 6, 2008

Start at 6:30 p.m. in STA Conference Room

Members:

- Benicia
- Dixon
- Fairfield
- Rio Vista
- Solano County
- Suisun City
- Vacaville
- Vallejo

STA Conference Room
One Harbor Center, Suite 130
Suisun City, CA 94585

<u>ITEM</u>	<u>ACTIVITY</u>	<u>ADMINISTRATOR</u>
I.	CALL TO ORDER—SELF INTRODUCTIONS (6:30 p.m.)	Barbara Wood, Chair
II.	OPPORTUNITY FOR PUBLIC COMMENT	Barbara Wood, Chair
III.	APPROVAL OF AGENDA: MARCH 6, 2008	Barbara Wood, Chair
IV.	APPROVAL OF MINUTES FROM LAST MEETING: JANUARY 10, 2008	Barbara Wood, Chair
V.	STATUS REPORTS FROM STA STAFF (6:35 – 6:50 p.m.); 15 minutes	
	A. Bike to Work Activities Update	Judy Leaks
	B. Safe Routes to School (SR2S) Update	Sam Shelton
	C. BAC/PAC Letter Regarding PDA Funds Update	Sara Woo
	D. BAC Bylaws, 2008 Revision Update	Sara Woo
	E. Solano Bicycle and Pedestrian Program (SBPP) 2008 Update	Sara Woo
VI.	ACTION ITEMS	
	A. Staggered Membership Terms	Sara Woo
	<i>Recommendation:</i> <i>Forward a recommendation to the STA Board for approval of the attached Membership Terms List.</i> (6:50 – 6:55 p.m.); 5 minutes Pg. ____	

BAC MEMBERS

Barbara Wood	JB Davis	James Fisk	Randall Carlson	Larry Mork	Michael Segala	Ray Posey	Mick Weninger	Glen Grant
Chair	City of Benicia	City of Dixon	City of Fairfield	City of Rio Vista	City of Suisun City	City of Vacaville	City of Vallejo	County of Solano

- B. Letter Not Supporting Benicia State Recreation Area Closure** Sara Woo
Recommendation:
Forward a recommendation to the STA Board for approval of the attached letter to the Governor regarding the Benicia State Recreation Area Closure.
(6:55 – 7:10 p.m.); 15 minutes
Pg. ____

VII. INFORMATIONAL ITEMS - DISCUSSION

- A. Bicycle and Pedestrian Project Cost Estimates Update** Sara Woo
Informational
(7:10 – 7:25 p.m.); 15 minutes
Pg. ____
- B. Solano County Bicycle Projects Tour** Sara Woo
Informational
(7:25 – 7:35 p.m.); 10 minutes
Pg. ____
- C. STA BAC Work Plan Discussion – STA Board Presentation** Sara Woo
Informational
(7:35 – 7:45 p.m.); 10 minutes
Pg. ____

VIII. INFORMATIONAL ITEMS - NO DISCUSSION NECESSARY

- A. Regional Bicycle Working Group (RBWG): 02/21/08** Sara Woo
Meeting Summary
Informational
Pg. ____
- B. RTP Projects List** Robert Macaulay
Informational
Pg. ____
- C. Funding Opportunities Summary** Sara Woo
Informational
Pg. ____

IX. COMMITTEE MEMBER COMMENTS

(7:45 – 8:00 p.m.); 15 minutes

X. ADJOURNMENT

The next regular meeting of the Bicycle Advisory Committee is scheduled at
6:30 p.m. on Thursday, May 1, 2008.



Solano Transportation Authority

STA ACRONYMS LIST OF TRANSPORTATION TERMS

A		P	
ABAG	Association of Bay Area Governments	PAC	Pedestrian Advisory Committee
ADA	American Disabilities Act	PCC	Paratransit Coordinating Council
AVA	Abandoned Vehicle Abatement	PCRCP	Planning and Congestion Relief Program
APDE	Advanced Project Development Element (STIP)	PDS	Project Development Support
AQMD	Air Quality Management District	PDT	Project Delivery Team
B		PMP	Pavement Management Program
BAAQMD	Bay Area Air Quality Management District	PMS	Pavement Management System
BABC	Bay Area Bicycle Coalition	PNR	Park and Ride
BAC	Bicycle Advisory Committee	POP	Program of Projects
BATA	Bay Area Toll Authority	PPM	Planning, Programming and Monitoring
BCDC	Bay Conservation and Development Commission	PSR	Project Study Report
BT&H	Business, Transportation & Housing Agency	PTA	Public Transportation Account
C		PTAC	Partnership Technical Advisory Committee (MTC)
CAF	Clean Air Funds	R	
CALTRANS	California Department of Transportation	RABA	Revenue Alignment Budget Authority
CARB	California Air Resources Board	REPEG	Regional Environmental Public Education Group
CCCC (4'Cs)	City County Coordinating Council	RFP	Request for Proposal
CCCTA (3CTA)	Central Contra Costa Transit Authority	RFQ	Request for Qualification
CEQA	California Environmental Quality Act	RM 2	Regional Measure 2
CHP	California Highway Patrol	RRP	Regional Rideshare Program
CIP	Capital Improvement Program	RTEP	Regional Transit Expansion Policy
CMA	Congestion Management Agency	RTIP	Regional Transportation Improvement Program
CMAQ	Congestion Mitigation and Air Quality	RTMC	Regional Transit Marketing Committee
CMP	Congestion Management Program	RTP	Regional Transportation Plan
CNG	Compressed Natural Gas	RTPA	Regional Transportation Planning Agency
CTA	County Transportation Authority	S	
CTC	California Transportation Commission	SACOG	Sacramento Area Council of Governments
CTEP	County Transportation Expenditure Plan	SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equity Act – a Legacy for Users
CTP	Comprehensive Transportation Plan	SCTA	Sonoma County Transportation Authority
D		SHOPP	State Highway Operations and Protection Program
DBE	Disadvantaged Business Enterprise	SJCOG	San Joaquin Council of Governments
DOT	Federal Department of Transportation	SNCI	Solano Napa Commuter Information
E		SOV	Single Occupant Vehicle
EIR	Environmental Impact Report	SMAQMD	Sacramento Metropolitan Air Quality Management District
EIS	Environmental Impact Statement	SP&R	State Planning and Research
EPA	Environmental Protection Agency	SR2S	Safe Routes to School
F		SR2T	Safe Routes to Transit
FHWA	Federal Highway Administration	SRITP	Short Range Intercity Transit Plan
FST	Fairfield-Suisun Transit	SRTIP	Short Range Transit Plan
FTA	Federal Transit Administration	STA	Solano Transportation Authority
G		STA	Spare the Air
GARVEE	Grant Anticipation Revenue Vehicle	STAF	State Transit Assistance Fund
GIS	Geographic Information System	STIA	Solano Transportation Improvement Authority
H		STIP	State Transportation Improvement Program
HIP	Housing Incentive Program	STP	Surface Transportation Program
HOV	High Occupancy Vehicle	T	
I		TAC	Technical Advisory Committee
ISTEA	Intermodal Surface Transportation Efficiency Act	TAM	Transportation Authority of Marin
ITIP	Interregional Transportation Improvement Program	TANF	Temporary Assistance for Needy Families
ITS	Intelligent Transportation System	TAZ	Transportation Analysis Zone
J		TCI	Transportation Capital Improvement
JARC	Jobs Access Reverse Commute	TCM	Transportation Control Measure
JPA	Joint Powers Agreement	TCRP	Transportation Congestion Relief Program
L		TDA	Transportation Development Act
LS&R	Local Streets & Roads	TDM	Transportation Demand Management
LTA	Local Transportation Funds	TEA	Transportation Enhancement Activity
LEV	Low Emission Vehicle	TEA-21	Transportation Efficiency Act for the 21 st Century
LIFT	Low Income Flexible Transportation	TFCA	Transportation Funds for Clean Air
LOS	Level of Service	TIF	Transportation Investment Fund
LTF	Local Transportation Funds	TIP	Transportation Improvement Program
M		TLC	Transportation for Livable Communities
MIS	Major Investment Study	TMA	Transportation Management Association
MOU	Memorandum of Understanding	TMP	Transportation Management Plan
MPO	Metropolitan Planning Organization	TMTAC	Transportation Management Technical Advisory Committee
MTC	Metropolitan Transportation Commission	TOS	Traffic Operation System
MTS	Metropolitan Transportation System	TRAC	Trails Advisory Committee
N		TSM	Transportation Systems Management
NEPA	National Environmental Policy Act	U, V, W, Y, & Z	
NCTPA	Napa County Transportation Planning Agency	UZA	Urbanized Area
NHS	National Highway System	VTA	Valley Transportation Authority (Santa Clara)
NVTA	Napa Valley Transportation Authority	W2W	Welfare to Work
O		WCCCTAC	West Contra Costa County Transportation Advisory Committee
OTS	Office of Traffic Safety	YSAQMD	Yolo/Solano Air Quality Management District
		ZEV	Zero Emission Vehicle

Bicycle Advisory Committee Meeting Minutes January 10, 2008

BICYCLE ADVISORY COMMITTEE CALL TO ORDER

The Bicycle Advisory Committee (BAC) meeting was called to order by Committee Chair, Glen Grant at approximately 6:30 p.m.

Committee Members Present:	Glen Grant Barbara Wood J.B. Davis Jim Fisk Randy Carlson Larry Mork Ray Posey Mick Weninger	Chair Vice-chair City of Benicia City of Dixon City of Fairfield City of Rio Vista City of Vacaville City of Vallejo
Committee Members Not Present:	Michael Segala	City of Suisun City
Participants:	Paul Wiese Matt Tuggle Robert Guerrero Sam Shelton Sara Woo Judy Leaks	County of Solano County of Solano STA STA STA STA/SNCI

I. INTRODUCTIONS & OPPORTUNITY FOR PUBLIC COMMENT

Participants exchanged introductions. J.B. Davis, BAC, notified the group that the Bay Area Bicycle Coalition (BABC) has a temporary seat open for Solano County. Mr. Davis stated that he will send an e-mail to the BAC with more information. Paul Wiese, Solano County, gave a brief report regarding completed projects in Solano County. The bridge on Cordelia Road on Suisun Creek now has four foot shoulders. The Abernathy Road and Ledgewood Creek Bridge project to construct handrails is open with two lanes. Mr. Wiese stated that this project was made possible through the BAC's recommendation for \$50,000 in TDA Article 3 funds.

II. APPROVAL OF AGENDA: JANUARY 10, 2008

With a motion from J.B. Davis, BAC, and a second from Randy Carlson, BAC, the January 10, 2008 BAC Agenda was unanimously approved by the committee with the inclusion of the following:

1. Add to the agenda (Agenda Item V.F) Transportation 2035 (T2035)
2. Add to the agenda (Agenda Item VI.B) Alternative Modes Subcommittee Appointment
3. Add to the agenda (Agenda Item VI.C) Draft Safe Routes to School (SR2S) Plan

4. Move up Agenda Items V.B, Bike to Work Activities 2008 and VI.C, Draft Safe Routes to School (SR2S) Plan for immediate discussion

III. APPROVAL OF MINUTES FROM LAST MEETING: NOVEMBER 1, 2007
With a motion by Barbara Wood, and a second by Jim Fisk, the BAC unanimously approved the November 1, 2007 BAC minutes.

IV. INFORMATION ITEMS

A. Bike to Work Activities 2008

Judy Leaks, SNCI, gave a brief presentation regarding the Bike to Work Activities for 2008. Ms. Leaks stated that Bike to Work Day is May 15, 2007 and discussed various ways the BAC could get involved with the process. She also suggested potential new locations for energizer stations for this year's Bike to Work Day and solicited suggestions. Randy Carlson, BAC, suggested the Starbucks near the County building in Fairfield. Barbara Wood, BAC, suggested the Benicia Industrial Park. Mick Weninger, BAC, recommended Travis Air Force Base. Mr. Weninger explained that there are a significant number of people who bike from Vacaville to Travis Air Force Base. Mr. Carlson added that Travis Air Force Base has a cycling club. Jim Fisk, BAC, suggested contacting Budweiser for sponsorships. J.B. Davis, recommended Anheuser Busch and Cytosport as potential sponsors. Ray Posey, BAC, explained that Jelly Belly manufactures a "Sport Bean." Mr. Carlson also recommended Starbucks as a potential sponsor. Ms. Leaks stated that she will follow up with each of these recommendations. —

B. Summary of Regional Bicycle Working Group (RBWG) Meeting

1. Regional Bicycle Plan (RBP) Update

Sara Woo, STA, discussed the status of the Metropolitan Transportation Commission's (MTC) Regional Bicycle Plan (RBP) update. Ms. Woo explained that the RBWG is the regional equivalent to Solano County's BAC. The RBWG is made up of representatives from each of the nine bay area counties; each county's representative is usually the Congestion Management Agency (i.e. STA) for the county. Ms. Woo also clarified that the significance of the RBP. She explained that the RBP is the regional plan parallel to the STA Countywide Bicycle Plan in terms of programming projects for competitive funding. When regional funds are available, it is often a requirement that the project is included in the Regional Bicycle Plan. She emphasized the importance that STA Staff follow the update of the document closely to ensure that routes and projects of regional significance from the Solano Countywide Bicycle Plan are included in the RBP. Ms. Woo stated that STA Staff will encourage the BAC to review and provide comment on the second draft of the RBP update as soon as it becomes available in late January/early February 2008.

2. MTC Regional Transportation Plan

Ms. Woo also reminded the BAC of how the Solano Bicycle and Pedestrian Program (SBPP) relates to the Regional Bicycle and Pedestrian Program (RBPP) and Regional Transportation Plan (RTP). She also provided an introduction to the MTC Regional Transportation Plan, Transportation 2035 (T2035). She stated that MTC solicited input from the RBWG regarding their consideration of focusing bicycle projects into Priority Development Areas (PDAs). Ms. Woo explained that Robert Guerrero, STA, would further elaborate on MTC's suggestion of using regional bicycle and pedestrian funds for PDAs under Agenda Item IV.D. Randy Carlson, BAC, commented that he would like a glossary of terms regarding the various acronyms that have been discussed.

C. Solano Bicycle and Pedestrian Program (SBPP)

Sara Woo reminded the BAC that the SBPP 3-year plan currently includes Fiscal Year (FY) 2008-09, FY 2009-10, and FY 2010-11. She explained that the BAC will be reviewing SBPP projects programmed for Fiscal Year (FY) 2008-09 at a joint meeting with the Pedestrian Advisory Committee (PAC) in February. Ms. Woo further explained some of the SBPP funds are federal and that a call for projects will be postponed until sometime in summer 2008 due to the pending reauthorization of the Federal transportation bill.

D. MTC Regional Bicycle and Pedestrian Program (RBPP) Funds for Priority Development Areas (PDA)

Robert Guerrero, STA, explained that the Solano Transportation Authority (STA) SBPP is funded through an allocation from the RBPP. He further explained how the RBPP relates to the Regional Transportation Plan and STA's SBPP, stating that RBPP funding is defined by the Regional Transportation Plan (RTP). This year, MTC is updating the RTP. As part of this updated, MTC is considering the shift of RBPP funds for PDAs. As a result, it is possible that Solano County may lose some of the RBPP funding it has received in the past. Mr. Guerrero stated that the STA has written a letter to MTC stating that we are not supporting the consideration to shift RBPP funds to PDA development.

Randy Carlson commented that it would not be a good idea for MTC to shift RBPP funding to PDAs. Mr. Carlson expressed his concern that construction of priority bicycle projects like McGary Road may not happen without RBPP funding to support Solano's SBPP. Larry Mork, STA, recommended that the BAC write a letter in opposition to shifting RBPP funds to PDA development. STA Staff will follow up with the BAC for this recommendation.

E. February Joint BAC/PAC Meeting

Sara Woo briefly explained that the purpose of joint BAC/PAC meeting in February will be to review the SBPP 3-year program projects for FY 2008/2009. STA Staff will invite project sponsors to present on the status of their projects. The second purpose for the February joint meeting is to review the RTP list of priority bicycle projects. The BAC tentatively scheduled to meet on February 7th, 2008 at 6:30 p.m. The BAC also requested the total cost to fully implement Solano's priority bicycle projects.

F. MTC Transportation 2035 (T2035)

Robert Guerrero provided a brief overview of T2035. He explained that T2035 is the Regional Transportation Plan (RTP) published by the Metropolitan Transportation Commission (MTC) and that it may include a shift of funding from the Regional Bicycle and Pedestrian Program to the Priority Development Areas (PDA) focus effort.

V. ACTION ITEMS

A. BAC By-Laws, 2008 Revision

Sara Woo introduced the item and Larry Mork explained the subcommittee's update process. With a motion from J.B. Davis and a second from Barbara Wood, the BAC unanimously agreed to forward a recommendation to the STA Board to approve the BAC By-laws as revised for 2008 with the inclusion of comments made by the BAC.

B. Alternative Modes Subcommittee Appointment

Sara Woo gave a brief overview of the STA Comprehensive Transportation Plan for Solano County and its update process. Ms. Woo discussed the Alternative Modes Subcommittee and explained that the BAC will need to appoint a member to represent the BAC. With a motion from Barbara Wood and second from Jim Fisk, the BAC unanimously appointed J.B. Davis to the BAC seat on the Alternative Modes Subcommittee with Randy Carlson as alternate.

C. Draft Safe Routes to School (SR2S) Plan

Sam Shelton, STA, discussed the Draft SR2S Plan and gave a review of its approval process. Mr. Shelton reminded the group that it was provided for review at the November 1, 2007 BAC meeting. He stated that \$33 Million will fully implement the SR2S plan and that the STA has earmarked one quarter of a million dollars from the Eastern Congestion Management Air Quality Improvement Program.

Glen Grant, BAC Chair, commented on a project in Suisun City regarding bulb-out curbs and median islands. His concern was that these types of improvements pose as a danger to cyclists. Randy Carlson explained that although bulb-outs and median island improvements can pose as potential

dangers to cyclists, the SR2S plan is designed for elementary schools. He further explained that the majority of elementary school students are walking as opposed to biking after school. Therefore, bulb-outs and median islands serve as “traffic calming” devices in this case. Paul Wiese, Solano County Public Works, also noted that bulb-outs are not designed to overlap a bicycle lane. He further explained that bulb-outs are designed into a parking space; therefore, a bulb-out would not differ from a car parked in its place.

Barbara Wood, BAC expressed her concern regarding Benicia State Park Road project. She explained that it should be included in the SR2S plan. Mr. Shelton replied that the Benicia State Park Road project is currently moving forward and that it does not need to be included as a future project in the plan.

With a motion from Larry Mork and second from Randy Carlson, the BAC unanimously approved the action to recommend the attached STA SR2S plan as written to the STA Board.

VI. COMMENTS FROM COMMITTEE MEMBERS

Randy Carlson discussed the option to consider the benefits for providing a stipend or other incentive for member participation. Robert Guerrero replied that STA staff will investigate the advisory committee structure in neighboring counties.

VII. ADJOURNMENT (8:04 p.m.)

The BAC meeting was adjourned at approximately 9:15 p.m. The next meeting will be a joint meeting with the Pedestrian Advisory Committee and is tentatively scheduled for Thursday, February 7th, 2008 at 6:30 p.m.



DATE: February 20, 2008
TO: STA BAC
FROM: Sara Woo, Planning Assistant
RE: BAC Staggered Membership Terms

Background:

At the November 1, 2007 BAC meeting, the BAC discussed the need to consider staggering committee membership terms. According to the 2007 BAC membership terms, six out of nine terms would expire in the same year. Therefore, six positions could be vacant at one time. To address this issue, STA staff has created a way to stagger the Committee's membership terms.

Discussion:

To decide the most appropriate method to stagger the terms, STA staff reviewed the BAC Bylaws. The BAC Bylaws stipulate that "each member shall be appointed for a period of up to three years per term" (Article IV Section 2). Based on the bylaws and suggestions from the BAC, STA staff looked at how to minimize the number of positions that may be vacant at one time while preserving three year terms. Where it was possible, terms were reset to expire at an earlier year. To achieve a complete list of staggered terms, it was necessary to extend the terms of one (1) member. This member was selected on the criterion that an extension would not extend their membership for more than one (1) year after their prior term expiration year and at random of those that met that criterion.

Recommendation:

Forward a recommendation to the STA Board to approve the attached 2008 BAC Membership Terms (Attachment VI.A1)

Attachments:

1. STA BAC Membership Terms 2008

STA Bicycle Advisory Committee (BAC) Membership Terms 2008

The following table shows adjustments to term expirations made by STA staff to help balance the number of potential vacancies at one time. These adjustments have reduced the number of potential vacancies at one time from six (6) years to three (3) years.

Jurisdiction	Member	Prior Term Expiration (2007)	New Term Expiration (2008)	2008 Δ	Next Term Expiration (2009)
Member-at-Large	Barbara Wood (Chair)	Dec 2008	Dec 2008	0	2011
Benicia	J.B. Davis	Dec 2009	Dec 2008	- 1	2011
Fairfield	Randy Carlson	Dec 2009	Dec 2008	+1	2011
Suisun City	Michael Segala	Dec 2009	Dec 2009	0	2012
Rio Vista	Larry Mork (Vice-chair)	Dec 2009	Dec 2009	0	2012
Vacaville	Ray Posey	Dec 2009	Dec 2009	0	2012
Dixon	Jim Fisk	Dec 2010	Dec 2010	0	2013
Vallejo	Mick Weninger	Dec 2010	Dec 2010	0	2013
Solano County	Glen Grant	Dec 2009	Dec 2010	+1	2013



DATE: February 27, 2008
TO: STA BAC
FROM: Sara Woo, Planning Assistant
RE: Letter Not Supporting Benicia State Recreation Area Closure

Background:

The Solano Transportation Authority's (STA) Bicycle Advisory Committee (BAC) and Pedestrian Advisory Committee (PAC) have assisted the STA Board in allocating \$1,152,000 in bicycle and pedestrian funds for Benicia's State Park Road/I-780 Overcrossing multi-use path project. In addition, the STA Board approved an allocation of \$1 million in Solano County Transportation for Livable Communities Capital Grant funding for the project. This project addresses a significant gap for bicycle and pedestrian connections between east and west Benicia for shopping, education, employment and civic services. This route also serves as an important connection for bicyclist and pedestrians travelling between the City of Benicia and the City of Vallejo. This important connection is included as part of the San Francisco Bay Trail, Bay Area Ridge Trail and both the Solano Countywide Bicycle Plan and the Metropolitan Transportation Commission's Regional Bicycle Plan Bicycle Network.

A key link to this important bicycle and pedestrian connection is located within Benicia State Recreation Area (Attachment VI.B1). As part of the draft 2008-09 State budget, Governor Arnold Schwarzenegger included Benicia State Park as one of the 48 State Parks to close in attempt to help balance the state budget.

Discussion:

At their February 7, 2008 joint meeting, the STA BAC and PAC discussed their concern for the potential closure of the park. Both committees agreed that it is important to consider the environmental and economic value that may be lost as a result of a closure. If the Benicia State Recreation Area closes, the bike and ped link within the park could potentially be inaccessible and the STA investment made to improve the State Park Road/I-780 Overcrossing ineffective. The committees requested STA staff develop a letter opposing the closure of Benicia State Recreation Area. In response, Attachment VI.B2 is a draft letter for the BAC and PAC consideration.

Recommendation:

Forward a recommendation to the STA Board to approve the attached letter from the BAC and PAC to the Governor opposing the Benicia State Recreation Area Closure.

Attachments:

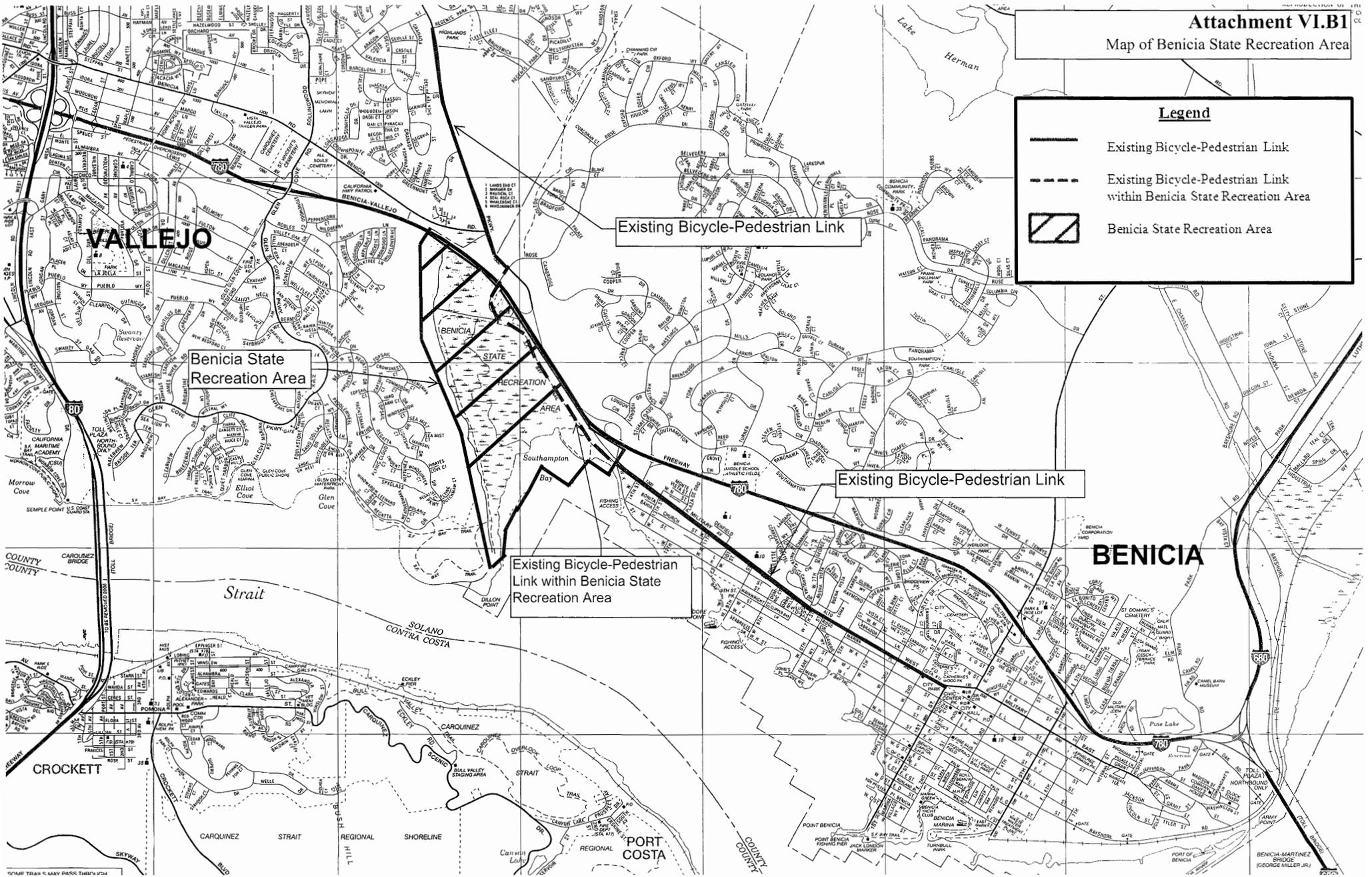
1. Map of Benicia State Recreation Area
2. Draft Opposition Letter from STA BAC and STA PAC to the Governor

Attachment VI.B1

Map of Benicia State Recreation Area

Legend

- Existing Bicycle-Pedestrian Link
- - - Existing Bicycle-Pedestrian Link within Benicia State Recreation Area
- ▨ Benicia State Recreation Area



VALLEJO

Benicia State Recreation Area

Existing Bicycle-Pedestrian Link

Existing Bicycle-Pedestrian Link

Existing Bicycle-Pedestrian Link within Benicia State Recreation Area

BENICIA

Attachment VI.B2

Letter Not Supporting Benicia SRA Closure

DRAFT LETTER

Governor Arnold Schwarzenegger
Governor of the State of California
Address Line 1
Address Line 2
Sacramento, CA _____

Re: Closure of Benicia State Recreation Area inconsistent with Clean Air Policies.

Governor Schwarzenegger,

The Solano Transportation Authority (STA) Bicycle Advisory Committee (BAC) and Pedestrian Advisory Committee (PAC) are writing in response to the potential closure of the Benicia State Recreation Area. The 720 acre Benicia SRA is a valuable asset to all the residents of Solano County. It is in constant use by hikers, walkers, runners, fishermen, birders, picnickers, students on field trips as well as recreational bicyclists. The attached map shows the potential disconnect between areas within the region. Although we understand the potential need for the closure to help balance the State budget, it will be important to consider the economic and environmental productivity that would be lost due to a complete closure.

If the Benicia State Recreational Area (SRA) were to be closed, the major bicycle/pedestrian route connecting Downtown Benicia to the City of Vallejo would be eliminated. Annually, the Benicia State Recreation Area entertains approximately 247,000 visitors. If the Benicia State Recreation Area were to close, it would be difficult to find a substitute that would offer bicycle and pedestrian commuters an alternative to the gasoline fueled vehicle and promote active living the that portion of the Bay Area.

Many people currently commute by bicycle from Benicia to Vallejo's transit services which include the Bay Area Rapid Transit (BART), bus routes, and the Bay Link Ferry to San Francisco. Benicia bicycle commuters also have access to the Al Zampa Bridge allowing bicycle commuters access jobs in Contra Costa and the rest of the Bay Area. This park "thru route" also serves commuters from Vallejo going to work in the Benicia Industrial Park (Valero refinery and other major industries) as well as students coming from the west end of town to the high school. Closing this route would be inconsistent with the current clean air policies as it would encourage commuters to go back to their cars.

The Forest Deaner Native Plant Botanic Garden is also an important part of the Benicia State Recreation Area. Approximately 3.5 acres has been dedicated to the preservation of California Native Flora. Approximately 2000 plants, representing 200 species have been planted by and maintained by volunteers from the local Native Plant Society. All plants are labeled and accessible for viewing from well maintained garden paths. It is often visited by students from Solano College as well as students from the local schools.

Again, closing the Benicia State Recreation Area would create a significant gap that would prevent alternative mode choice users (bicyclists and pedestrians) access to regional transit services and would be a disservice to hard working volunteers from the local Native Plant Society. We look forward to working with you to reach a solution that would help mitigate the effects.

Thank you for reconsidering your plan.

Sincerely

Barbara Wood
Bicycle Advisory Committee Chair

Lynne Williams
Pedestrian Advisory Committee Chair



DATE: February 20, 2008
TO: STA Bicycle Advisory Committee (BAC)
FROM: Sara Woo, Planning Assistant
RE: Informational Items – Discussion

- VII. A Bicycle and Pedestrian Project Cost Estimates Update – (Sara Woo, STA)
At the February 7, 2008 joint BAC and PAC meeting, a draft consolidated list of bicycle and pedestrian projects with updated costs to reflect today’s dollars was presented to the BAC and PAC members. Per both committees’ review, it was determined that some of the costs did not accurately reflect their respective projects. It was also determined that some pedestrian projects may not have been accounted for. Since the February 7th meeting, STA Staff has worked with project sponsors to update the list to be more complete and up to date. STA staff will provide the BAC with a status report related to this effort at the March 6, 2008 meeting. No attachments.
- VII. B Solano County Bicycle Projects Tour – (Robert Guerrero, STA)
To reacquaint BAC members with the current priority bicycle projects in the county, STA staff is proposing to take a group tour of these proposed facilities. In the past, the tour of bicycle facilities has been useful to committee members in making recommendations for funding projects. STA staff will also invite project sponsors to meet at each site for a brief overview of the projects. STA staff will solicit input from the BAC for the selection of an appropriate date. No attachments.
- VII. C STA BAC Work Plan Discussion – STA Board Agenda Item – (Sara Woo, STA)
STA staff will present a status update on the BAC’s current and planned activities this year to the STA Board of Directors at their April and/or May 2008 meetings. The STA Board meets on the second Wednesday of every month at 6:00 p.m. at Suisun City Hall. The purpose of this update is to recognize the BAC and remind the STA Board of the Committee’s contributions. The BAC Chair will be also be invited to the April and/or May STA Board of Directors meeting to represent the committee in their accomplishments. No attachments.



DATE: February 20, 2008
TO: STA Bicycle Advisory Committee (BAC)
FROM: Sara Woo, Planning Assistant
RE: Informational Items – No Discussion Necessary

VIII. A RBWG Meeting Summary: 02/21/08 – (Sara Woo, STA)

The MTC Regional Bicycle Working Group (RBWG) met on February 21, 2008. Sara Woo was appointed for the position of Vice Chair. The committee primarily discussed the status of the Regional Bicycle Plan and its regional bikeway network map. The updated map includes the comments from the BAC and STA staff (a draft map is available for viewing at the STA at One Harbor Center Suite 130 in Suisun City). In addition, MTC staff discussed creating a policy to enable amendments to the Regional Bicycle Plan. A final draft of the Plan will be available digitally in early April 2008; STA staff will forward the draft Regional Bicycle Plan to the BAC as soon as it is available for review.

The Regional Bicycle and Pedestrian Program (RBPP) is currently still under review by the Metropolitan Transportation Commission as part of the Regional Transportation Plan update (T2035). Funding for the program may or may not be rescinded; however, MTC staff is working to fairly evaluate the program. At present, the call for projects for the program is expected Fall 2008. No attachments.

VIII.B RTP Projects List – (Robert Macaulay, STA)

The STA Technical Advisory Committee (TAC) approved a list of projects to be submitted to the Metropolitan Transportation Commission (MTC) for the update of the Regional Transportation Plan (RTP). The project list contains 55 items, with a total projected cost of just over \$5.1 billion. Because the RTP must be 'fiscally constrained' to match anticipated revenues over the life of the plan (2009 – 2035), the STA is required to prioritize items based on estimates of available funds. The STA funding limit is \$1.98 billion, of which \$1.33 billion is considered assured and \$0.65 billion is considered possible but not assured. The Tier 1 projects are those to be funded by the assured funds, and are the most important to address Solano and regional needs. Local bicycle and pedestrian facilities are shown as a Tier 1 priority, and \$80 million is identified for these projects. As the Comprehensive Transportation Plan (CTP) is updated over the next year, and as focused plans such as the County Bike Plan and County Pedestrian Plan are also updated, specific projects will be identified and be programmed to receive money set aside in the RTP. A copy of the RTP submittal list is included for your reference (separate enclosure).

VIII.C

Funding Opportunities Summary Report – (Sara Woo, STA)

The funding opportunities summary report is intended to inform STA staff and policy based committees of funding for various types of projects potentially available to sponsors. It is generally included in the Technical Advisory Committee and Board of Directors meeting packets and is updated each month by STA staff to reflect new funding opportunities as they become available. This report will be included in future BAC meeting packets to further assist the Committee in their recommendation processes (Attachment VIII.C).

Attachment VIII.C
Funding Opportunities Summary



DATE: February 21, 2008
 TO: STA BAC
 FROM: Sara Woo, Planning Assistant
 RE: Funding Opportunities Summary

The following funding opportunities will be available to STA member agencies during the next few months. Also attached are summary fact sheets for each program. Please distribute this information to appropriate departments within your jurisdiction.

Fund Source	Application Available From	Application Due
San Francisco Bay Trails Project	Maureen Gaffney, Association of Bay Area Governments (ABAG) (510) 464-7909	Open Until Funds Exhausted; Currently Accepting Applications
Yolo Solano Air Quality Management District (YSAQMD) Clean Air Fund Program*	Jim Antone YSAQMD (530) 757-3653	March 14, 2008
Traffic Light Synchronization Program	David Van Dyken, California Department of Transportation (Caltrans) (916) 654-4823	March 28, 2008
Federal Safe Routes to School (SRTS) Program	Joyce Parks, Caltrans (916) 653-6920	March 2008 (tentative)
2008 Carl Moyer Program: Multidistrict Project Solicitation*	Grace Garcia, Air Resources Board (916) 323-2781	April 11, 2008
High Risk Rural Roads*	John Brewster, MTC (510) 286-6485	April 18, 2008

* New funding opportunity



FUNDING OPPORTUNITY

San Francisco Bay Trails Project

No Due Date; Applications Open Until Available Funding is Exhausted

TO: STA BAC
FROM: Sara Woo, Planning Assistant

This summary of the San Francisco Bay Trails Project is intended to assist jurisdictions plan projects that are eligible for the program. STA staff is available to answer questions regarding this funding program and provide feedback on potential project applications.

Eligible Project Sponsors: Cities, counties and districts with planned trails are eligible to apply.

Program Description: The Bay Trail Project proposes the development of a regional hiking and bicycling trail around the perimeter of San Francisco and San Pablo Bays.

Funding Available: Approximately \$6 million is available under the program.

Eligible Projects: Projects with San Francisco Bay Trails.

Examples:

- City of Benicia – Benicia State Recreation Area Bay Trail \$100,000, FY 01/02; Completed September 2003
- County of Solano – Solano Countywide Trails Plan \$46,000, FY 01/02; Completed February 2004

Further Details: <http://baytrail.abag.ca.gov/>

Program Contact Person: Maureen Gaffney, Bay Trail Planner (ABAG), (916) 651-8576, maureng@abag.ca.gov

STA Contact Person: Sara Woo, STA Planning Assistant, (707) 424-6075, swoo@sta-snci.com



FUNDING OPPORTUNITY

**Yolo Solano Air Quality Management District (YSAQMD)
Clean Air Fund Program**

Applications Due March 14, 2008

TO: STA BAC
FROM: Sara Woo, Planning Assistant

This summary of the YSAQMD Clean Air Fund Program is intended to assist jurisdictions plan projects that are eligible for the program. STA staff is available to answer questions regarding this funding program and provide feedback on potential project applications.

Eligible Project Sponsors: Public or private agencies, groups of individuals in the Yolo Solano Air Basin.

Program Description: The program is intended help to reduce air pollution from motor vehicles.

Funding Available: Approximately \$420,000 is available to Solano County for FY 2008-09

Eligible Projects: Eligible projects include those pertaining to the following categories:

1. Clean Technologies/Low Emission Vehicles
2. Alternative Transportation Programs
3. Transit Services
4. Public Education/Information

Further Details: <http://www.ysaqmd.org/documents/CAFpackage08.pdf#view=FitH>

Program Contact Person: Jim Antone, Environmental Planner, (530) 757-3653, jantone@ysaqmd.org

STA Contact Person: Robert Macaulay, STA Director of Planning, (707) 424-6006 rmacaulay@sta-snci.com



FUNDING OPPORTUNITY

Traffic Light Synchronization Program (TLSP)

Applications Due March 28, 2008

TO: STA BAC
FROM: Sara Woo, Planning Assistant

This summary of the Traffic Light Synchronization Program (TLSP) is intended to assist jurisdictions plan projects that are eligible for the program. STA staff is available to answer questions regarding this funding program and provide feedback on potential project applications.

- Eligible Project Sponsors: Cities, Counties, and regional agencies in the state of California are eligible to apply.
- Program Description: The intent of the TLSP is to improve safety, operations and the effective capacity of local streets and roads.
- Funding Available: Prop 1B provides \$250 million.
\$150 million of that is allocated to the City of Los Angeles (pursuant to SB 88)
\$100 million is available on a competitive basis statewide
- Eligible Projects: Eligible projects are traffic light synchronization projects or other technology-based improvements to improve safety, operations and the effective capacity of local streets and roads.
- Typical projects include (but not limited to):
- Signal coordination on major corridors to increase traffic flow efficiency and air quality benefits
- Further Details: <http://www.dot.ca.gov/hq/traffops/sysmgtp/TLSP/>
- Program Contact Person: David Van Dyken, California Department of Transportation (Caltrans Headquarters)
(916) 654-4823
david_van_dyken@dot.ca.gov
- STA Contact Person: Sara Woo, STA Planning Assistant, (707) 424-6075
swoo@sta-snci.com
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FUNDING OPPORTUNITY

Federal Safe Routes to School (SRTS) Program

Applications Due March 2008 (Tentative)

TO: STA BAC
FROM: Sara Woo, Planning Assistant

This summary of the SRTS Program is intended to assist jurisdictions plan projects that are eligible for the program. STA staff is available to answer questions regarding this funding program and provide feedback on potential project applications.

Eligible Project Sponsors: State, local, regional agencies; cities and counties; non-profit organizations; schools/school districts; and Native American Tribes.

Program Description: The program is intended to improve conditions for children in kindergarten through eighth grade, to safely walk and bicycle to school.

The second FY 2007-08 call for projects is currently unknown, but anticipated for January 2008.

Funding Available: Approximately \$46 million is available for FY 2007-08; each of the twelve (12) Caltrans Districts will receive at least \$1 million; no local match, 100 percent federally reimbursed.

Eligible Projects: Infrastructure projects: capital improvements related to bicycle and pedestrian facilities
Non-infrastructure projects: programs and strategies that increase public awareness and education.

Further Details: <http://www.dot.ca.gov/hq/LocalPrograms/saferoutes/srts.htm>

Program Contact Person: Joyce Parks, Caltrans SRTS Coordinator, (916) 653-6920, joyce_parks@dot.ca.gov

STA Contact Person: Sara Woo, STA Planning Assistant, (707) 424-6075, swoo@sta-snci.com



FUNDING OPPORTUNITY

2008 Carl Moyer Program: Multidistrict Project Solicitation

Due April 11, 2008

TO: STA BAC
FROM: Sara Woo, Planning Assistant

This summary of the 2008 Carl Moyer Program is intended to assist jurisdictions plan projects that are eligible for the program. STA staff is available to answer questions regarding this funding program and provide feedback on potential project applications.

Eligible Project Sponsors: Agencies with projects that operate in more than one air district or that impact air quality in more than one air district as a result of air pollutant transport.

Program Description: The purpose of this program is to help reduce toxic air pollutants.

Funding Available: The Air Resources Board (ARB) has earmarked up to \$4,320,000 for multidistrict project solicitation.

Eligible Projects: Projects that offset the incremental costs of reduced emission technologies.

Further Details: <http://www.arb.ca.gov/msprog/moyer/multidistrict.htm>

Program Contact Person: Grace Garcia, ARB, (916) 323-2781, ggarcia@arb.ca.gov

STA Contact Person: Sara Woo, STA Planning Assistant, (707) 424-6075
swoo@sta-snci.com



FUNDING OPPORTUNITY

High Risk Rural Roads Grant

Due April 18, 2008

TO: STA BAC
FROM: Sara Woo, Planning Assistant

This summary of the High Risk Rural Roads grant is intended to assist jurisdictions plan projects that are eligible for the program. STA staff is available to answer questions regarding this funding program and provide feedback on potential project applications.

Eligible Project Sponsors: Agencies that own, operate, or maintain eligible rural roadways.

Program Description: The purpose of this program is to reduce the frequency and severity of collisions on rural roads by correcting or improving hazardous roadway locations or features.

Funding Available: Approximately \$8.25 million is available for FY 2008-09; with a maximum federal reimbursement amount of \$900,000 for any project.

Eligible Projects: For a project to be eligible for HR3 funds, the project location must be on a roadway functionally classified as a rural major or minor collector, or a rural local road. To search and verify the functional classification of a roadway, visit the following:
<http://web1.dot.ca.gov/hq/hpms/Page1.php>

Further Details: <http://www.dot.ca.gov/hq/LocalPrograms/HR3/>

Program Contact Person: John Brewster, P.E., (510) 286-6485, john_brewster@dot.ca.gov

STA Contact Person: Sara Woo, STA Planning Assistant, (707) 424-6075
swoo@sta-snci.com

Solano County Projects

	B	C	D	E	F	G	H	I	J
1	Solano T2035 Project List		Project Cost (million \$)	Expected Year of Construction	Secured Funding	Tier 1 Funds	Tier 2 Funds	Unconstrained Vision	Notes
2	Sponsoring Agency								
3	STA	Local Bicycle and Pedestrian Projects (Per STA's Countywide Bicycle Plan and Countywide Pedestrian Plan)	\$80.00	ongoing	\$0.00	\$80.00	\$0.00	\$0.00	Project costs calculated in 2008 \$
4	STA	Solano County Safe Routes to Schools (SR2S) (Per STA's Countywide SR2S Plan)	\$50.00	ongoing	\$0.00	\$15.00	\$35.00	\$0.00	Project costs calculated in 2008 \$
5	Fairfield	New Fairfield/Vacaville multi-modal rail station for Capitol Corridor intercity rail service in Solano County	\$40.80	2011	\$29.30	\$11.50	\$0.00	\$0.00	Local and regional funds' requested federal earmark
6	Dixon	New Dixon multi-modal rail station for Capitol Corridor intercity rail service in Solano County Phase 3	\$13.70	2012	\$0.00	\$13.70	\$0.00	\$0.00	Local and regional funds.
7		Phase 4-5		2015	\$0.00	\$0.00	\$0.00		
8	Vallejo	New Vallejo Ferry Terminal intermodal facility	\$76.70		\$53.00	\$23.70	\$0.00	\$0.00	RM2 Toll Bridge Program
9	Vallejo	Curtola Transit Center improvements (construct parking structure, improve off-street bus transfer facilities and improve bus ingress and egress)	\$17.80	2010	\$8.20	\$9.60	\$0.00	\$0.00	RM2 Toll Bridge Program
10	Vacaville	New Vacaville intermodal station (400-space parking garage and 200-space surface parking lot)	\$11.50	Phase 1 - 2009	\$8.70	\$2.80	\$0.00	\$0.00	RM2 Toll Bridge Program
11			\$17.00	Phase 2 - 2015	\$0.00	\$0.00	\$17.00	\$0.00	
12	Fairfield	Fairfield Transportation Center improvements (add 600 parking spaces)	\$20.00	2010	\$8.10	\$11.90	\$0.00	\$0.00	RM2 Toll Bridge Program
13	Benicia	Benicia Intermodal Station	\$36.00		\$0.00	\$0.00	\$0.00	\$36.00	Project costs in 2008 \$; Benicia to rescope project
14	Vallejo	Vallejo Ferry Maintenance Facility on Mare Island Phase 1&2	\$11.40	2009	\$8.70	\$2.70	\$0.00	\$0.00	NEW PROJECT
15		Phase 3	\$6.50		\$0.00	\$6.50	\$0.00	\$0.00	
16		Vallejo Baylink ferry service capital and operating funds (fifth high-speed boat)			\$0.00	\$0.00	\$0.00		Capital and Operating costs would be responsibility of new WETA; WETA has not addressed issue
17	STA	Expanded Senior/ Disabled transit capital and operating funds (Per STA's Senior and Disabled Transit Study)	\$129.20	ongoing	\$0.00	\$52.65	\$0.00	\$76.55	Total project cost over 2004-2034 time period
18	STA	I-80, I-680, I-780 and SR 12 Park and Ride Lots (Benicia, I-80/Red Top Rd, Gold Hill Road, SR 37, Church Rd) (Per STA's I-80/I-680/I-780 MIS and SR 12 MIS)	\$12.50	2015	\$0.00	\$12.50	\$0.00	\$0.00	Projects will be built over next 10+ years - costs normalized assuming 2015 construction date
19	Benicia	Southampton/Military West Park and Ride Lot	\$1.50	2010	\$0.00	\$0.00	\$0.00	\$1.50	
20	STA	Expanded express bus capital and operating funds (Per STA's I-80/I-680/I-780 and SR 12 Transit Corridor Studies)	\$310.86	ongoing	\$158.40	\$100.46	\$0.00	\$52.00	Costs and funds in 2030 \$; secured funds include anticipated farebox recovery
21	STA	SR 12 Jameson Canyon Transit Service Capital and Operating funds (Napa to Fairfield) as identified in the SR 12 Transit Plan	\$2.50	2012	\$0.00	\$2.50	\$0.00	\$0.00	Costs per SR 12 transit study (Phase 1 service), escalated to 2012 \$. Operating funds from STAF, TDA, Air District grants, fare box, federal demonstration bus earmark.
22	Benicia	Benicia Breeze Maintenance Facility	\$1.25	2018	\$0.00	\$0.00	\$0.00	\$1.25	
23	STA	Construct EB & WB I-80 HOV Lanes, Red Top Rd. To Air Base Pkwy	\$80.00	2008	\$80.00	\$0.00	\$0.00	\$0.00	CMIA Project, federal earmark, RM2

Solano County Projects

	B	C	D	E	F	G	H	I	J
1	Solano T2035 Project List		Project Cost (million \$)	Expected Year of Construction	Secured Funding	Tier 1 Funds	Tier 2 Funds	Unconstrained Vision	Notes
24	STA	Construct EB and WB I-80 HOV Lanes, Air Base Pkwy to I-505	\$256.76	2015	\$0.00	\$0.00	\$224.98	\$31.80	Project identified in I-80/I-680/I-780 MIS
25	STA	Construct EB and WB I-80 HOV Lanes, Carqinez Br. to SR 37	\$105.56	2014	\$0.00	\$105.56	\$0.00	\$0.00	Project identified in I-80/I-680/I-780 MIS
26	STA	Construct EB and WB I-80 HOV Lanes, SR 37 to Red Top Rd.	\$140.54	2017	\$0.00	\$0.00	\$0.00	\$140.54	Project to close gap in HOV network identified in I-80/I-680/I-780 MIS
27	STA	Construct I-80 EB and WB Aux. Lane, Travis Blvd to Air Base Pkwy	\$19.14	2014	\$0.00	\$19.14	\$0.00	\$0.00	Project costs in 2014 \$
28	STA	WB I-80 Aux Lane W Texas to Abernathy	\$9.68	2014	\$0.00	\$9.68	\$0.00	\$0.00	Project identified in I-80/I-680/I-780 MIS
29	STA	I-80/I-680/SR 12 interchange improvements, relocation and reconstruction of Eastbound Cordelia truck weigh station, including braided ramps at EB I-80/EB SR 12/EB Scale Ramps.	\$99.60	2012	\$49.80	\$49.80	\$0.00	\$0.00	\$46.3 M AB 1171
30	STA	I-80/I-680/SR 12 interchange improvements, relocation and reconstruction of Westbound Cordelia truck weigh station, including braided ramps at WB I-80/WB SR 12/WB Scale	\$209.00	2015	\$0.00	\$0.00	\$175.00	\$34.00	Project cost is in escalated 2015 \$
31	STA	I-80/I-680/Route 12 interchange improvements (Phase 3) (as identified in I-80/I-680/SR 12 Interchange EIR/EIS)	\$485.00	2012	\$100.00	\$385.00	\$0.00	\$0.00	TCRP, AB 1171, RM 2 Funds
32	STA	I-80/I-680/Route 12 interchange improvements (Remaining Work) (as identified in I-80/I-680/SR 12 Interchange EIR/EIS)	\$1,000.00	2020	\$0.00	\$0.00	\$0.00	\$1,000.00	
33	STA	Grade Separate SR 12 and Beck Ave. (Per STA's I-80/I-680/SR 12 Interchange EIR/EIS)	\$67.50	2015	\$0.00	\$67.50	\$0.00	\$0.00	Cost in escalated 2015 \$
34	STA	Grade Separate SR 12 and Pennsylvania Ave. (Per STA's I-80/I-680/SR 12 Interchange EIR/EIS)	\$67.50	2015	\$0.00	\$67.50	\$0.00	\$0.00	Cost in escalated 2015 \$
35	STA	Regionally significant I-80 and I-680 interchanges (50% Match Funding) (Per STA's I-80/I-680/I-780 MIS)	\$651.72	2015	\$0.00	\$0.00	\$30.00	\$621.72	Cost in escalated 2015 \$
36	Vallejo	I-80/American Canyon Road Interchange Improvements	\$5.20	2010	\$5.20	\$0.00	\$0.00	\$0.00	100% Locally Funded
37	STA	I-80/I-680/I-780 corridor and SR 12 mid-term capacity and operation improvements (Per STA's I-80/I-680/I-780 Corridor Study and MTC's I-80 FPI, I-680 FPI and SR 12 FPI Studies)	\$30.00	ongoing	\$0.00	\$0.00	\$30.00		FPI Studies pending - total costs to be determined
38	STA	Non-capacity increasing safety projects to improve congested intersections, local arterials and highways (Per STA's Safety Plan)	\$88.20	ongoing	\$0.00	\$88.20	\$0.00	\$0.00	Project costs calculated in 2008 \$
39	STA	Construct 4-lane Jepson Parkway from Route 12 to I-80	\$182.00	2011	\$131.50	\$50.50	\$0.00	\$0.00	\$92.5 M local (Fairfield, Vacaville, Solano County) match funds; \$39 M STA regional share (STIP)
40	STA	Construct North Connector	\$68.00	2009	\$49.00	\$19.00	\$0.00	\$0.00	Funding sources are RM2, STIP, Local; project cos does not include Fairfield developer-installed improvements
41	STA	Widen SR 12 (Jameson Canyon) from I-80 in Solano County to SR 29 in Napa County from 2 lanes to 4 lanes (Solano County portion of project) - complete project including shoulders and median barrier (Phase 1)	\$150.00	2010	\$150.00	\$0.00	\$0.00	\$0.00	\$139 M committed CMIA and STIP funded
42		Phase 2	\$40.00	2020	\$0.00	\$40.00	\$0.00	\$0.00	Cost to be divided between STA, NCTPA
43	County	Travis AFB North Gate Safety Improvements (Upgrade the narrow local roads approaching Gate, Upgrade UPRR Crossing, signalize Vanden/Cannon Rd intersection)	\$7.25	2012	\$1.00	\$6.25	\$0.00	\$0.00	NEW PROJECT

Solano County Projects

	B	C	D	E	F	G	H	I	J
1	Solano T2035 Project List		Project Cost (million \$)	Expected Year of Construction	Secured Funding	Tier 1 Funds	Tier 2 Funds	Unconstrained Vision	Notes
44	County	Travis AFB South Gate Safety Improvements (Upgrade existing drainage facilities to prevent flooding and construct a Truck Stacking Lane to accommodate trucks waiting to enter Travis AFB)	\$2.25	2010	\$2.25	\$0.00	\$0.00	\$0.00	NEW PROJECT
45	County	Turner Parkway/Redwood Parkway Overcrossing	\$40.00	2012	\$2.00	\$0.00	\$38.00	\$0.00	Funding requested through federal earmark
46	STA	Routes of Regional Significance (50% Match Funding)	\$159.60		\$0.00	\$75.00	\$0.00	\$84.60	Roadways identified in STA's Routes of Regional Significance, to provide local non-freeway mobility
47	Vallejo	Widen Azuar Drive/Cedar Avenue from 2 lanes to 4 lanes from P Street to Residential Parkway (Vallejo - Mare Island)	\$9.92	2009	\$9.92	\$0.00	\$0.00	\$0.00	Vallejo to rescope project
48	Vallejo	Widen and improve Broadway from 2 lanes to 4 lanes between Route 37 and Mini Drive	\$4.90	2009	\$3.67			\$1.23	100% Locally Funded
49	STA	SR 113 Safety and operation improvements (as identified in the SR 113 Major Investment Study)	pending	pending	\$0.00	\$0.00	\$0.00	\$0.00	NEW PROJECT
50	STA	SR 29 Safety and operation improvements (as identified in the SR 29 Major Investment Study)	pending	pending	\$0.00	\$0.00	\$0.00	\$0.00	NEW PROJECT
51	Vallejo	Mare Island Causeway Safety Improvements (Upgrade and widen narrow travel lanes, Upgrade bridge barrier rail, Improve safety of pedestrian walkway)	\$10.80	2010	\$0.00	\$0.00	\$0.00	\$10.80	
52	Vallejo	Railroad Avenue widening to 4 lanes from G Street to Hwy 37 Interchange (Mare Island North Gate)	\$8.60	2009	\$0.00	\$0.00	\$0.00	\$8.60	
53	Dixon	Parkway Boulevard overcrossing of Union Pacific Railroad grade separation (Dixon)	\$10.47		\$0.00	\$0.00	\$0.00	\$10.47	100% locally funded
54	STA	SR 37 (Napa River Bridge to SR 29) highway planting and environmental mitigation (final portion of SR 37 widening project)	\$4.53	2009	\$4.53	\$0.00	\$0.00	\$0.00	SR 37 road work COMPLETED; SR 37 planting and environmental mitigation work has funding committed in STIP
55	STA	SR 12/SR 113 Interchange/Intersection Improvements (Per STA's SR 12 Major Investment & Corridor Study)	\$0.89	2015	\$0.00	\$0.89	\$0.00	\$0.00	Signal cost \$0.89 million, based on SR 12 MIS; interchange costs estimate pending
56	STA	SR 12 from SR 113 to the Sacramento River Bridge long-term capacity, safety and operational improvements (Phase 1) - 4-lanes, center median, turn lanes (Per STA's SR 12 Major Investment & Corridor Study)	\$100.00	2012	\$0.00	\$0.00	\$100.00	\$0.00	
57	STA	SR 12 from Suisun City to SR 12/SR 113 long-term capacity, safety and operational improvements (Phase 2) - 4-lanes, center median, turn lanes (Per STA's SR 12 Major Investment & Corridor Study)	\$150.00	2015	\$0.00	\$0.00	\$0.00	\$150.00	
58	STA	Rio Vista Bridge Reconstruction/Realignment (per the preliminary Rio Vista Bridge study)	pending	2020	\$0.00				To be determined by Rio Vista Bridge Study
59									
60		Total Costs	\$5,103.81		\$863.27	\$1,329.53	\$649.98	\$2,261.06	
61		Funding Ceiling established by MTC				<u>\$1,330.00</u>	<u>\$650.00</u>		
62									
63									