

## Fiscally Constrained Solano RTP Project List

RTP Project Number	Description	Total Cost	Committed Funds	Total Discretionary Funds
240313	Benicia Park and Ride Sites (W 14th/Military West and First/Military West)	\$3,000,000	\$3,000,000	\$0
22985	Benicia Industrial Park Transit Hub	\$1,250,000	\$1,250,000	\$0
22630	Improve Dixon facilities associated with the Dixon Rail Station: 1) Parkway Boulevard overcrossing, 2) B Street Ped Undercrossing, 3) West A Street Undercrossing	\$45,100,000	\$20,900,000	\$24,200,000
240248	I-80/West A Street Interchange Improvements - ramp and eventually bridge improvements to increase capacity	\$25,000,000	\$12,500,000	\$12,500,000
240178	I-80/Pedrick Road Interchange Improvements - ramp and eventually bridge improvements to increase capacity	\$25,000,000	\$12,500,000	\$12,500,000
21341	Construct Fairfield-Vacaville train station including passenger platform, overcrossing, undercrossing, park and ride lot and other station facilities, Phases 1 and 2	\$55,000,000	\$45,000,000	\$10,000,000
22795	Fairfield Transportation Center Expansion - construct additional parking structure to expand from 640 to 1,640 spaces.	\$25,000,000	\$8,500,000	\$16,500,000
230635	Construct new parking garage at the Vacaville Intermodal Station (Phase 2)	\$14,000,000	\$2,500,000	\$11,500,000
230708	Local roadway and interchange non-capacity improvements	\$30,000,000	\$15,000,000	\$15,000,000
240210	I-505/Vaca Valley Parkway Interim Improvements - widen the southbound offramp at Vaca Valley Parkway, widen Vaca Valley Parkway to provide protected left turn pockets, and signalize the southbound ramp intersection.	\$1,500,000	\$1,500,000	\$0
240211	I-505/Vaca Valley Parkway Interchange - reconstruct existing overcrossing from 2 to 4 lanes plus Class II bike lane; reconstruct ramps to modified cloverleaf design.	\$20,700,000	\$10,700,000	\$10,000,000
240212	I-80 California Drive Overcrossing in Vacaville - construct new overcrossing with no freeway connection	\$26,600,000	\$26,600,000	\$0
240213	I-80 Lagoon Valley Road interchange - reconstruct existing overcrossing from 2 to 4 lanes; rebuild ramps	\$9,600,000	\$9,600,000	\$0

RTP Project Number	Description	Total Cost	Committed Funds	Total Discretionary Funds
22794	Curtola Transit Center Expansion - construct parking structure at site of existing surface parking lot to support express bus and rideshare. Net increase of 880 spaces. Phases 1, 2, 3.	\$51,560,000	\$11,750,000	\$39,810,000
22629	Construct new Vallejo Baylink Ferry Terminal (includes additional parking and pedestrian access improvements) - Phase B	\$56,000,000	\$46,900,000	\$9,100,000
22632	American Canyon Road/Hiddenbrook Parkway Operational Improvements	\$10,700,000	\$10,700,000	\$0
230565	Construct the Vallejo Ferry Maintenance Building, Phases 1, 2 and 3	\$4,800,000	\$4,800,000	\$0
230590	Widen Railroad Avenue on Mare Island from 2 lanes to 4 lanes, from G Street to SR 37.	\$4,500,000	\$4,500,000	\$0
22986	Improve Broadway Avenue in the City of Vallejo, between Mini Drive and SR 37; install sidewalk, curb, gutter, ramps, bike lanes, and widen from 2 to 4 lanes.	\$4,900,000	\$4,900,000	\$0
230311	Widen and improve Peterson Road (south gate to Travis AFB) with the addition of a truck-stacking lane (includes drainage improvements)	\$2,600,000	\$2,600,000	\$0
240186	Acquire property and construct pedestrian and bicycle facilities in Cordelia Hills - Sky Valley area	\$2,800,000	\$2,800,000	\$0
240183	Construct two-lane bridge on Suisun Valley Road at Suisun Creek	\$3,500,000	\$3,500,000	\$0
94151	Construct 4-lane Jepson Parkway from Route 12 to Leisure Town Road, including access improvements to the North Gate of Travis Air Force Base.	\$185,000,000	\$140,000,000	\$45,000,000
230627	SR 12 Jameson Canyon Improvements	\$139,000,000	\$139,000,000	\$0
230326	Improve I-80/I-680/Route 12 Interchange, including connecting I-680 northbound to Route 12 westbound (Jamieson Canyon), adding connectors and reconstructing local interchanges (Phase 1) and including west end of the North Connector and HOV direct connections	\$700,000,000	\$336,000,000	\$364,000,000
230327	I-80/I-680/SR-12 Interchange (Alt C Phase 1)	\$1,300,000,000		\$500,000,000
230322	Rebuild and relocate eastbound Cordelia Truck Scales Facility (includes a new 4-lane bridge across Suisun Creek and new ramps at eastbound Route 12 and eastbound I-80)	\$100,900,000	\$100,900,000	\$0
230468	Provide auxiliary lanes on I-80 in eastbound and westbound directions from I-680 to Air Base Parkway (includes a new eastbound mixed-flow lane from Route 12 east to Air Base Parkway)	\$50,000,000	\$0	\$50,000,000
21809	Local capacity-increasing roadway and interchange projects and transit centers, including Peabody Road (Fairfield to Vacaville), Railroad Avenue (Suisun City) and McCormack/McClosky/Azevedo/Canright roads (County/Rio Vista) and other Solano Routes of Regional Significance	\$100,000,000	\$50,000,000	\$50,000,000

RTP Project Number	Description	Total Cost	Committed Funds	Total Discretionary Funds
230313	Redwood Parkway/Fairgrounds improvements	\$65,000,000	\$62,000,000	\$3,000,000
Solano 01	SR-12/Church Intersection - non-capacity improvements to realign existing roadways and add turn lanes; may also include park-and-ride lot. Half of funds from SHOPP	\$6,800,000	\$3,400,000	\$3,400,000
230325	Westbound I-80 Truck Scale Relocation and Reconstruction	\$140,000,000	\$0	\$140,000,000
230477	SR 12 Corridor Study Improvements	\$50,000,000		\$50,000,000
230575	Rio Vista Bridge Relocation	\$1,500,000,000		\$504,300,000
Solano 02	SR 113 Relocation (north of Midway Road to Roben/I-80)	\$155,000,000		\$155,000,000
	REGIONAL Express Lanes on I-80 (Al Zampa Bridge to Yolo Couty Line) & I-680 (Benicia Bridge to I-80), including direct connection lanes and the I-80/I-505 Interchange express connection	\$44,000,000	\$44,000,000	\$0
	REGIONAL Freeway Performance Initiative projects			\$0

RTP Project Number	Description	Total Cost	Committed Funds	Total Discretionary Funds
<b>PROGRAMMATIC CATEGORIES</b>				
1	Bicycle/Pedestrian Expansion	\$77,570,000	\$2,500,000	\$75,070,000
2	Bicycle/Pedestrian Enhancement	\$1,000,000		\$1,000,000
3	Bicycle/Pedestrian Rehabilitation	\$5,000,000	\$0	\$5,000,000
4	Lifeline Transportation	\$150,000,000	\$18,700,000	\$131,270,000
5	Transit Enhancements	\$1,000,000		\$1,000,000
6	Transit Management Systems	\$1,000,000		\$1,000,000
7	Transit Safety and Security Enhancements	\$1,000,000		\$1,000,000
8	Transit Guideway Rehabilitation	\$1,000,000		\$1,000,000
9	Transit Station Rehabilitation	\$3,000,000		\$3,000,000
10	Transit Vehicle Rehab/Replace/Retrofit	\$177,793,000	\$5,000,000	\$172,000,000
11	Transit O&M	\$750,000,000	\$465,000,000	\$282,890,000
13	Local Road Safety	\$25,000,000	\$12,500,000	\$12,500,000
14	Highway Safety	\$1,000,000		\$1,000,000
16	Non-Capacity State Highway Enhancement	\$1,000,000		\$1,000,000
18	Non-capacity Freeway Interchange Modifications	\$1,000,000		\$1,000,000
19	Freeway Performance Management	\$48,000,000	\$28,000,000	\$20,000,000
20	Non-Capacity Local Road Rehab	\$15,000,000	\$7,500,000	\$7,500,000
21	Non-Capacity Local Bridge Rehab	\$1,000,000		\$1,000,000
24	Local Streets & Roads O&M	\$1,640,000,000		\$450,000,000
27	Local Air Quality and Climate Strategies	\$25,000,000	\$60,000	\$24,900,000
28	Regional Planning and Outreach	\$12,500,000		\$12,500,000
29	Transportation Demand Management	\$25,000,000	\$250,000	\$24,760,000
30	Parking Management	\$10,000,000		\$10,000,000
101	Safe Routes to Schools	\$50,000,000	\$2,000,000	\$48,000,000
102	Safe Routes to Transit	\$25,000,000		\$25,000,000
103	Senior and Disabled Mobility	\$75,000,000	\$5,000,000	\$70,000,000

<b>Total Available</b>			<b>\$3,600,000,000</b>
<b>Total Recommended</b>	<b>\$8,081,673,000</b>	<b>\$1,683,810,000</b>	<b>\$3,368,700,000</b>
<b>Available for Recommendation</b>			<b>\$0</b>