



**SOLANO TRANSPORTATION AUTHORITY
OVERALL WORK PLAN (OWP)
FY 2010-11 & FY 2011-12
Last Updated: 3/7/2011 1:54 PM**

STA Lead:	Project# 1 - 27
STA Co-Lead:	Project# 28 - 35
STA Monitoring:	Project# 36 - 42

Category	Project #	PRIORITY PROJECTS	LEAD AGENCY	FUND SOURCE	FY 2010-11	FY 2011-12	EST. PROJECT COST	DEPTLEAD STAFF
STA Lead - Projects	1.	<p><u>I-80/680/SR 12 Interchange</u></p> <p>A. Interchange EIR/EIS ➤ Alt B and Alt C</p> <p>B. Breakout Logical Components</p> <p><u>Status:</u> Administrative Draft EIR/EIS at Caltrans for review, expect circulation in May 2010. STA to identify next construction packet for construction. Detailed preliminary engineering and R/W activities to begin for next construction package. Project submitted to CTC for Prop 1B CMIA Savings of \$24M.</p> <p><u>Milestones:</u> Administrative Draft EIR/EIS submitted to Caltrans.</p> <p>Estimated Completion Date (ECD): Draft Environmental Document May 2010 Final Environmental Document Dec. 2010</p>	STA	<p>\$9M TCRP \$50M RM2 \$50.7 M AB 1171</p> <p>Current Shortfall in funding \$1B</p>	X	X	\$9.6 M for EIR/EIS \$12 M Prelim Engineering \$1 B to 1.2 B (Capital Cost)	Projects Janet Adams
STA Lead - Projects	2.	<p><u>North Connector</u></p> <p>A. East Segment (STA) B. Central Segment (Fairfield) C. West Segment (STA)</p> <p><u>Status:</u> Advanced Construction package for Chadbourne signals completed 2009. Construction East End to open in fall 2010. STA to develop funding plan for West End with Fairfield and County.</p> <p><u>Milestones:</u> Phase 1 Construction Completed Phase 2 Construction Began ECD: Oct. 2010</p>	<p>STA (East and West Segments)</p> <p>City of Fairfield (Central Segment)</p>	<p>\$3M TCRP (environmental)</p> <p>\$21.3M RM2/STIP East Section</p> <p>\$20M City of Fairfield \$1M County of Solano Central Segment</p> <p>Current Shortfall</p>	X	X	\$2.7 M EIR \$81.6 M (Capital Cost)	Projects Janet Adams



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				in funding \$32M West Section				
STA Lead - Projects	3.	<u>I-80 HOV Projects</u> A. <u>Red Top to Air Base Parkway</u> –8.7 miles new HOV Lanes. COMPLETED <u>Ramp Metering (HOV Lane Component)</u> PA/ED: 4/07 PS&E: 10/09 R/W: None Begin Construction: 6/2010 B. <u>WB I-80 Carquinez Bridge to SR 29</u> – This project has a completed PSR approved by Caltrans. Project is currently unfunded (\$20M). C. <u>Redwood Parkway – Fairgrounds Drive Improvement Project</u> - STA, City and County to begin PA/ED by 6/2010. D. <u>Air Base Parkway to I-505</u> – See OWP Project #4 <u>Milestones:</u> The HOV Lanes completed from Red Top Road to Air Base Parkway.	STA	\$9 M RM 2 \$56 M CMIA \$15.4 M Fed Earmark Current Shortfall in funding \$20 M PSR – Fed Demo (\$1 M) Current Shortfall in funding \$85 M Current Shortfall in funding \$111 M	X	X	\$60 M (Capital Cost) \$20 M PSR \$1 M \$85 M (HOV Lanes) \$111 M (Capital Cost)	Projects Janet Adams



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STA Lead – Projects	4.	<p><u>Express Lanes (HOT Lanes)</u></p> <p>A. Convert Existing I-80 HOV Lanes to Express Lanes B. I-80 Air Base Pkwy to I-505 C. I-80 SR 29 to SR 4 D. I-80 SR 37 to SR 29</p> <p><u>Status:</u> STA obtained \$1.1M in RM 2 funds to initiate the Preliminary Engineering for conversion and new lanes from Air Base to 505.</p> <p><u>Milestones:</u> \$1.1M Allocation from BATA. Project Manager hired. Consultants selected for first 2 priority segments.</p>	STA PA/ED Design	Potential: Advance Bridge Tolls	X	X		Projects Janet Adams
STA Lead – Projects	5.	<p><u>Jepson Parkway Project</u></p> <p>A. Vanden Rd. B. Leisure Town Rd C. Walters Rd</p> <p><u>Status:</u> FEIR March 2009 Board, FEIS by Caltrans Spring 2010. STA and County working on funding agreement for Vanden Segment Design. STA to work with Partners to initiate design work. =</p> <p><u>Milestones:</u> Draft Biological Opinion (BO) completed by US Fish and Wildlife Service. ECD: PA/ED: 6/09 PS&E: 12/11 R/W: 6/13 Beg Con: FY 2014-15 (Due to State Budget Crisis)</p>	STA Partners: Vacaville Fairfield County Suisun City	STIP 2006 STIP Aug Fed Demo Local Current Shortfall in funding \$59 Regional \$98 Local	X	X	\$135 M (Capital Costs)	Projects Janet Adams



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STA Lead – Projects	6.	<p><u>State Route (SR) 12 East</u></p> <p>A. <u>SR 12/Church Road PSR</u></p> <p style="margin-left: 20px;">a. STA Lead on PSR with completion, final summer 2010</p> <p style="margin-left: 20px;">b. Initiate PA/ED for SR 12/ Church Rd. with 2010 SHOPP/STIP</p> <p>B. <u>Rio Vista Bridge Study</u></p> <p style="margin-left: 20px;">a. STA Lead with draft study fall 2009, with study completed spring 2010</p> <p>C. \$46 M in rehabilitation improvements to begin construction in 2009 (Suisun City to SR 113)</p> <p>D. Shoulder widening near Rio Vista segment to begin construction in 2010</p> <p><u>Milestones:</u> Draft PSR for Church Road under review at Caltrans. Administrative Draft Bridge Study Report completed. Construction underway for the Rehabilitation Construction from Suisun City to SR 113. The funding program for the shoulder widening near Rio Vista segment programmed in the Caltrans 2010 SHOPP.</p>	STA	STA PSR Funds	X	X	\$ 2.5 M – (Capital Cost)	Projects Janet Adams
			STA	Rio Vista – Fed Earmark			\$ TBD – Capital Cost	
			CT	SHOPP			\$ 35 M – Capital Cost	
			CT	SHOPP				



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STA Lead Projects	7.	<p><u>I-80 EB Cordelia Truck Scales</u> New Truck Scales with STA lead in partnership with CHP and Caltrans.</p> <p><u>Status:</u> EIR/EA Final completed October 2009. The design and R/W activities are on-going. Construction planned to begin as early as 2011.</p> <p><u>Milestones:</u> The EIR/EA approved. 95% PS&E under development. Right-of-Way Acquisition initiated.</p> <p>ECD: PA/ED COMPLETED PS&E 12/10 R/W 6/11 Begin Con 6/11 End Con 12/13</p>	STA • PA/ED • Design Caltrans • R/W • Con	\$1.3 M RM 2 \$49.3 M Bridge Tolls \$49.3 M TCIF	X	X	\$100.9 M	Projects Janet Adams
STA Lead Studies	8.	<p><u>Private Public Partnerships (3P)</u> Feasibility Study to consider options for P3 within the County. Study to consider a range of options for this financing/delivery of capital projects.</p> <p><u>Status:</u> This Study was requested to be added by the STA Board on April 14, 2010. Scoping and partnerships for the Study will be the next steps.</p>	STA	\$150k STAF	X	X	\$150,000	Projects Janet Adams



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STA Lead – Studies	9.	<u>I-80 Corridor Management Policy(s)</u> This includes, but is not limited to ITS Ramp Metering Policy and Outreach tools, HOV Definition, and Visual Features (landscaping and aesthetic features) <u>Status/Milestones:</u> Study completed.	STA	\$250,000 SP&R \$62,500 STAF Local Match			N/A	Projects Sam Shelton
STA Lead – Studies	10.	<u>Regional Traffic Impact Fee (RTIF) Nexus Study</u> <ul style="list-style-type: none"> • Public Outreach • Technical Study • Options/Scenario <u>Status:</u> The Nexus Study has been initiated with on-going coordination with stakeholders and policy committee. Expect technical work to be completed in FY 2010-11. <u>Milestones:</u> The project evaluation criteria adopted and draft project list developed.	STA	PPM	X	X	\$300,000	Projects Sam Shelton
STA Lead – Studies	11.	<u>SR 113 Major Investment Study (MIS)</u> <u>Status:</u> Pursue SR 113 projects on SHOPP list; follow-up work with Dixon and Solano County regarding realignment options. <u>Milestones:</u> Study was adopted by the STA Board.	STA STA STA/Dixon	Funded – Partnership Planning Grant Joint STA/Dixon funding needed			\$315,000	Planning Robert Guerrero



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		<u>Status:</u> Developing project cost estimates, prioritized project list and implementing policies. Developing prioritized list of follow-up studies and plans, including: Alt Fuels Strategy Safe Routes to Transit plan Safe Routes to School Plan <u>Update approximately 66% complete.</u>				X		
STA Lead – Studies	13.	<u>Countywide Transit Consolidation Study</u> Implementation of recommended options A. Option 1: Benicia/Vallejo Transit Consolidation MOU developed and approved; B. Option 4c: Interregional express bus route consolidation pending <u>Status:</u> A. JPA and Business Plan under development; B. Option 4c FY 2010-11 evaluations will begin. <u>ECD:</u> Implementation of option 1 (Ben/Vjo consolidation) JPA Summer 2010; Option 4c – ongoing		STAF	X	X	\$100,000	Transit/Rideshare Elizabeth Richards



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STA Lead – Studies	14.	<p><u>Community Based Transportation Plan (CBTP)</u> A. Vacaville FY 2009-10; B. East Fairfield/TAFB FY 2010-11</p> <p><u>Milestones:</u> Vacaville CBTP RFP released and consultant selected; E Fairfield RFP to be released by Fall 2010.</p> <p><u>ECD</u> Vacaville study projected to be completed by Fall 2010; East Fairfield study to be completed by June 2011</p>	STA/MTC	MTC/CBTP STAF	X	X X	\$120,000	Transit/Rideshare Liz Niedziela
STA Lead – Programs	15.	<p><u>Solano Countywide Safe Routes to Schools (SR2S) Program</u> Status: 1. Education 2. Enforcement 3. Encouragement 4. Engineering 5. Funding of Program 6. Update of Plan</p> <p><u>Status:</u> Programs being initiated. Over \$1 million obtained to date. Three-Year Work Plan approved. STA to continue to seek additional grant funds. SR2S coordinators hired.</p> <p><u>Milestones:</u> - 28 Radar Speed Signs installed - 50-60 - Coordinator hired.</p>	STA	STP Planning Gas Tax ECMAQ TFCA Yolo/Solano BAAQMD	X	X	Total cost \$32 M Engineering \$1 M/year Encouragement, Education and Enforcement (29 schools out of 100 schools in Plan)	Projects Sam Shelton



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STA Lead – Programs	16.	<u>Abandoned and Vehicle Abatement Program</u> <u>Status:</u> Ongoing – 739 vehicles abated in the first 6 months of FY 2008-09.	STA	DMV	X	X	08/09 \$350,000 county wide distribution	Projects/Finance Susan Furtado
STA Lead – Programs	17.	<u>Congestion Management Program (CMP)</u> <u>Status:</u> Conduct 2011 CMP bi-annual update. <u>Milestones:</u> Adopted 2009 CMP.	STA	STP Planning	X	X Initiate in FY 10-11, Complete FY 11-12		Planning Robert Macaulay



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STA Lead – Programs	18.	<p><u>Countywide Traffic Model and Geographic Information System</u></p> <p>A. Development of new (2030) model–</p> <p>B. Update 2000 and 2030 land uses and create 2010 projected increment</p> <p>C. Develop 2040 network, land uses and projections</p> <p>D. Maintenance of Model, including formalizing Model TAC and creation of Land use subcommittee</p> <p>E. Develop in-house modeling capacity</p> <p><u>Status:</u> Model assumptions being updated to meet standard measures. Modeling software and hardware acquired; in-house training on-going. Improving model accuracy for Arterial streets; preparing for 2010 Census information.</p> <p><u>Milestones:</u> New 2030 model created; new Model TAC and Model Land Use Committee created; on-call model consultant selected.</p> <p>ECD: On-going</p>	<p>STA/ NCTPA</p> <p>STA</p> <p>STA, NCTPA</p> <p>STA</p> <p>STA</p>	<p>STP-Planning NCTPA</p> <p>Funded by T-PLUS</p> <p>T-Plus</p>			<p></p> <p>\$75,000</p> <p>\$80,000</p> <p>\$35,000</p> <p></p> <p>\$25,000</p>	<p>Planning/ Projects Robert Macaulay/ Robert Guerrero</p>



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STA Lead – Programs	19.	<p><u>Development of STA’s Transportation for Livable Communities (TLC) Program and MTC’s Transportation Planning for Land Use Solutions (T-PLUS) Program</u></p> <p>A. TLC Corridor Studies</p> <ol style="list-style-type: none"> 1. Update Jepson Parkway TLC Plan. 2. STA funded design for FY 2008-09 and FY 2009-10 <p>B. County TLC Plan Update – Update and integrate Priority Development Area implementation plan</p> <p><u>Status:</u> Monitoring TLC Planning and Capital grants; update TLC Plan, Jepson Parkway plan. Program local TLC Block Grant funds for FY10-11 and 11-12; support cities obtaining PDA designations and receiving PDA funds.</p> <p><u>Milestones:</u> Adopted North Connector TLC Concept Plan and Rio Vista Waterfront Design Plan completed by city.</p>	STA	<p>Regional TLC CMAQ TE STP Planning</p> <p>T-PLUS</p> <p>T-PLUS</p>	X	X		<p>Planning Robert Guerrero</p> <p>Robert Macaulay/ Robert Guerrero</p> <p>Robert Guerrero/ Sara Woo</p>



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STA Lead – Programs	20.	<p><u>Implementation of Countywide Bicycle Plan Priority Projects</u></p> <p>A. Solano Bikeway Phase 2 McGary Road (Vallejo- Hiddenbrook to Fairfield) – funding agreement complete, construction in FY 09.</p> <p>B. Jepson Parkway Bikeway (next phase) – Roadway design to include TLC components.</p> <p>C. Benicia Bike Route: State Park/ I-780 – Funding plan complete, construction in FY 09</p> <p>D. Vacaville – Dixon Bike Route Phase 2 – Ongoing as funding is available</p> <p>E. Jameson Canyon path/trail study; funded and consultant selected; work underway (EDC fall 2010)</p> <p>F. North Connector TLC elements; Plan adopted, elements incorporated into Suisun Parkway segment. Incorporate elements into future West Segment design.</p> <p><u>Status:</u> A & C ready to build; B included in design. D building in phases; E underway; F partly under construction.</p> <p><u>Milestones:</u> Suisun City gap closure (Central Bikeway Project) completed; McGary Road and Rose Drive Overcrossing funded and ready to build.</p> <p>Update Solano Bicycle Master Plan; underway. EDC Fall 2010.</p> <p>ECD: Ongoing</p>	<p>City of Fairfield</p> <p>Vacaville/ Fairfield, County, STA</p> <p>City of Benicia</p> <p>Solano County STA</p> <p>County/STA /Fairfield</p> <p>STA/ NCTPA/ Ridge Trail</p> <p>STA/ Fairfield</p> <p>STA</p>	<p>TDA-Art 3 TLC STIP CMAQ Regional Bike/Ped. Program</p> <p>SR2S</p> <p>TDA Art 3/ Bay Ridge Trail (TBD)</p> <p>T-PLUS</p>	<p>X</p> <p>X</p> <p>X</p> <p>X</p> <p></p> <p></p>	<p></p> <p>X</p> <p></p> <p>X</p> <p></p>	<p>\$2-\$3 M</p> <p>\$3.2M</p> <p>\$543,000</p> <p>\$85,000</p>	<p>Planning Robert Guerrero Sara Woo</p>



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STA Lead – Programs	21.	<p><u>Countywide Pedestrian Plan and Implementation Plan</u></p> <p>A. Vacaville Creekwalk Extension B. SR 12 Jameson Canyon Trail Study C. Develop Ped Project Implementation Plan Update of Solano Pedestrian Master Plan; underway. EDC Fall 2010</p> <p><u>Status:</u> Vacaville Creekwalk ready for construction; Jameson Canyon Trail Study, Ped Plan update both underway, underway.</p> <p><u>Milestones:</u> Union/Main Street Ped Improvements completed; Old Town Cordelia Ped Improvements fully funded.</p> <p>ECD:</p>	STA Solano County Vacaville Fairfield Fairfield STA County County	State TEA Bay Trails TDA-ART3 Regional Bike/Ped Program RM 2 Safe Routes to Transit Bay Ridge Trail Grant (pending)	X X X		\$3-\$5M (Capital Cost) \$1 million \$100,000 Bay and Delta Trail Planning Grants TDA – Art 3	Planning Robert Guerrero Sara Woo
STA Lead – Programs	22.	<p><u>Clean Air Fund Program and 3-Monitoring</u></p> <p>A. BAAQMD/TFCA B. YSAQMD</p> <p>Five year funding plan and project 3-Monitoring completed for BAAQMD; pending for YSAQMD</p> <p><u>Status:</u> Allocated annually</p>	STA YSAQMD	TFCA Clean Air Funds	X	X	\$290,000 Annually (TFCA) \$260,000 CY2010 (YSAQMD Clean Air)	Planning Robert Guerrero



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STA Lead – Programs	23.	<u>STA Marketing/Public Information Program</u> A. Website B. Events C. STATUS D. Project Fact Sheets and Public Outreach 1. I-80 STATUS E. Annual Awards Program F. Legislative Booklets and Lobby Trips G. Legislative Advocacy H. Annual report <u>Status:</u> Website being redesigned and moved to new host for 2010. Federal and state legislative trips occur annually. <u>Milestones:</u> Published 2008-09 Annual Report, STATUS, SR 12 STATUS, Rio Vista and Pave 80 flyers. 2009 Annual Awards held in Fairfield.	STA	TFCA Gas Tax Sponsors	X	X		Planning Jayne Bauer



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STA Lead – Programs	24.	<p><u>Paratransit Coordinating Council and Senior and Disabled Mobility programs</u></p> <p>A. Manage PCC committee</p> <p>B. Follow up to Senior Summit focused on transportation</p> <p>C. Coordinate implementation of new Senior and Disabled Transportation Advisory Committee</p> <p>D. Update Solano Senior and Disabled Transportation Plan</p> <p><u>Status:</u> New committee in formation for first meeting May 2010. Sr and Disabled Transportation Study to be completed by June 2011.</p> <p><u>Milestones:</u> PCC Work Plan was updated and includes making recommendations for 5310 funding, TDA claim review, additional outreach, and other items. Two Senior Summits coordinated and new Sr/Disabled Transportation brochure distributed; Senior and Disabled Study Update consultant selected.</p>	STA	TDA	X	X	\$100,000	Transit/Rideshare Liz Niedziela



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STA Lead – Programs	25.	<p><u>Intercity Transit Coordination</u></p> <ul style="list-style-type: none"> A. Multi-year intercity funding agreement B. TDA Fund Coordination C. RM2 Transit Operating Fund Coordination D. Solano Express Intercity Transit Marketing E. Manage Intercity Transit Consortium F. Intercity Ridership Study G. Unmet Transit Needs Coordination & Phase-out plan <p><u>Status:</u> Intercity Transit Funding agreement updated. . Intercity Transit Ridership Study data collected; reports completed.</p> <p><u>Milestones:</u> Updated intercity transit funding agreements and cleared Unmet Transit Needs process. Rio Vista acted to remove itself from the Unmet Transit Needs process and use all TDA funds for transit. Worked with transit operators to update Intercity Transit Funding agreement</p>	A-F STA GMTC/STA	TDA	X X X X X X	X X X X X X		Transit/Rideshare Elizabeth Richards & Liz Niedziela
STA Lead – Programs	26.	<p><u>Lifeline Program Management</u></p> <ul style="list-style-type: none"> A. Call for Projects B. Project Selection C. Monitor Projects <p><u>Status:</u> Monitor projects selected in first and second call for projects State budget constraints slowing implementation of Lifeline projects.</p>	STA/MTC	TDA/STAF	X	X	\$15,000	Transit/Rideshare Liz Niedziela



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STA Lead – Programs	27.	<p><u>Solano Napa Commuter Information (SNCI) Program</u></p> <p>A. Marketing SNCI Program B. Full Incentives Program C. Emergency Ride Home (ERH) Program D. Employer Commute Challenge E. Vanpool Program F. Coordination with Napa G. Campaigns/Events H. Commute Profile Study</p> <p><u>Status:</u> Implement Spring Bike to Work campaign and continue to deliver overall services to Solano and Napa employers and the general public. Commute Profile study to be completed June 2010.</p> <p><u>Milestones:</u> Implemented new vanpool incentive program in coordination with HOV lane openings; Third Commute Challenge completed with increased employer and employee participation, Staffed 38 events in the first six months of FY10; reprinted and distribution Bikelinks maps and other marketing materials.</p>	STA	MTC/RRP TFCA ECMAQ	X X X X X X X X	X X X X X X X X	\$500,000	Transit/Rideshare Judy Leaks



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STA Monitoring:	Project# 36 - 42

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STA Co-Lead Projects	28.	<p><u>Travis Air Force Base Access Improvement Plan (North & South Gates)</u></p> <p>A. South Gate Access (priority) B. North Gate Access</p> <p><u>Status:</u> Travis AFB identified the South Gate as the priority gate for improvements. County lead working with STA, City of Suisun City, and Travis AFB for South Gate implementation. Funding agreement pending w/County/STA/Suisun City for South Gate. STA to seek additional federal funds for North Gate Improvements.</p> <p><u>Milestones:</u> County initiated Environmental Study.</p> <p>EDC (South Gate): PA/ED: 6/10 PS&E: 6/11 R/W: 12/12 Beg Con: 4/13</p>	<p>STA Funding lead</p> <p>County Implementing lead</p>	<p>\$3.2M Federal Earmark</p> <p>South Gate Fully Funded</p> <p>North Gate Funding Short Fall \$5 M</p>	X	X	<p>South Gate \$3M</p> <p>North Gate \$7.6 M</p>	Projects Janet Adams



SOLANO TRANSPORTATION AUTHORITY
OVERALL WORK PLAN (OWP)
FY 2010-11 & FY 2011-12
Last Updated: 3/7/2011 1:54 PM

STA Lead:	Project# 1 - 27
STA Co-Lead:	Project# 28 - 35
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STA Co-Lead Projects	29.	<p><u>SR 12 West (Jameson Canyon)</u> Build 4-lane hwy with concrete median barrier from SR 29 to I-80. Project will be built with 2 construction packages.</p> <p><u>Status:</u> 1-STA Lead for PS&E. 100% PS&E submitted to CT.STA to work with Caltrans and CT for construction allocation.</p> <p><u>Milestones:</u> 100% PS&E completed and Right-of-Way Acquisition initiated.</p> <p>ECD: PA/ED: 1/08 PS&E: COMPLETED R/W: 9/10 Begin Con 9/10</p>	Caltrans STA NCTPA	\$7 M TCRP \$74 M CMIA \$35.5 M RTIP \$12 M ITIP \$2.5 M STP \$6.4 M Fed Earmark			\$139 M	Projects Janet Adams NCTPA Caltrans
STA Co-Lead Plans	30.	<p><u>SR 29 MIS</u></p> <p><u>Status:</u> NCTPA seeking Partnership Planning Grant and MTC support. Target for FY 2011-12</p>	NCTPA	Unfunded – seeking Partnership Planning Grant and MTC funds		X	\$650,000	Planning Robert Macaulay
STA Co-Lead Plans	31.	<p><u>SR 12 MIS</u></p> <p>Develop MIS for SR 12 corridor (I-80 to I-5); create Corridor Advisory Committee to steer MIS and implementation. Coordinate MIS with Rio Vista bridge study SACOG has not committed funds; all other funds secured.</p>	STA SJCOG, SACOG, MTC, Caltrans	STP PPM, SJCOG and SACOG funds Caltrans HQ funds	X	X	\$950,000	Planning Robert Macaulay



SOLANO TRANSPORTATION AUTHORITY
OVERALL WORK PLAN (OWP)
FY 2010-11 & FY 2011-12
Last Updated: 3/7/2011 1:54 PM

STA Lead:	Project# 1 - 27
STA Co-Lead:	Project# 28 - 35
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STA Co-Lead Plans	32.	<p><u>Ten-Year Transit Capital Funding Plan</u></p> <p><u>Status:</u> 10-Year Transit Capital Plan and process for Major, Minor and fleet under development. Update and prioritize plan to maximize funding opportunities such as Prop 1b, Federal Economic Stimulus funds, earmarks, etc.</p>	STA	Prop 1B Transit Capital Federal Earmarks Fed ARRA	X	X		Transit/Rideshare Elizabeth Richards
STA Co-Lead Programs	33.	<p><u>Regional Measure 2 (RM 2) Implementation (Capital)</u></p> <p>A. Vallejo Station (Phase A to begin construction this FY) <u>Milestones:</u> Phase A construction bids opened. The Transfer Center began construction.</p> <p>B. Solano Intermodal Facilities (Fairfield Transit Center, Vacaville Intermodal Station (Phase 1), Curtola Park & Ride and Benicia Intermodal) <u>Milestones:</u> 1. Vacaville Phase 1 construction began in 2009. 2. Curtola, City hired PM, expect to begin PA/ED by 6/10. 3. Benicia is working with community during project development phase.</p> <p>C. Rail Improvements 1. Capital Corridor 2. Fairfield Vacaville Rail Station <u>Milestones:</u> Rail Station Fully funded Phase 1. Develop implementation plans with sponsors (Schedule and funding plan)</p>	STA Fairfield Vallejo Vacaville Benicia CCJPA MTC	RM 2	X	X	\$28 M \$20 M \$25 M	Projects Janet Adams Sam Shelton



**SOLANO TRANSPORTATION AUTHORITY
OVERALL WORK PLAN (OWP)
FY 2010-11 & FY 2011-12
Last Updated: 3/7/2011 1:54 PM**

STA Lead:	Project# 1 - 27
STA Co-Lead:	Project# 28 - 35
STA Monitoring:	Project# 36 - 42

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STA Co-Lead Programs	34.	<p><u>Solano Climate Action Program</u></p> <p><u>Status:</u></p> <ul style="list-style-type: none"> A. Conduct county-wide greenhouse gas emission inventory (spring/summer 2010) B. Develop STA-specific GHG emission inventory (Fall 2010) C. Develop and implement county-wide and agency-specific GHG reduction programs and projects, with 4Cs guidance <p><u>Milestone:</u> Funded development of Countywide Greenhouse Gas Inventory, City/County ICLEI Membership; adopted Climate Change Strategy.</p>	STA	YSAQMD BAAQMD TFCA Program Manager Funds	X	X	\$60,000 to initiate	Planning Robert Macaulay
STA Co-Lead Programs	35.	<p><u>SolanoExpress Route Management</u></p> <ul style="list-style-type: none"> A. Rt. 30/78/90 <ul style="list-style-type: none"> 1. Performance &-Monitoring 2. Funding Agreement Update B. Countywide Intercity SolanoExpress Marketing & Capital Replacement C. Development of multi-year funding plan <p><u>Status:</u> STA will work with FAST on proposed service changes for Rt. 30/90 and Vallejo Transit regarding Rt. 78.</p> <p><u>Milestones:</u> Rt. 30/90 agreement update approved.</p>	STA	TDA RM2 Lifeline	X	X		Transit/Rideshare Elizabeth Richards Liz Niedziela



SOLANO TRANSPORTATION AUTHORITY
OVERALL WORK PLAN (OWP)
FY 2010-11 & FY 2011-12
Last Updated: 3/7/2011 1:54 PM

STA Lead:	Project# 1 - 27
STA Co-Lead:	Project# 28 - 35
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STA Monitoring Projects	36.	<p><u>Benicia-Martinez Bridge Project</u></p> <p><u>Status:</u> New Bridge opened. Caltrans under design of landscaping at I-780/I-680 Interchange.</p> <p><u>Milestones:</u> New Bike/Ped Access opened. Landscaping at I-680/I-780 initiated/</p> <p>ECD: Existing bridge deck rehabilitation work underway. Existing bridge with new bike/pedestrian access COMPLETED.</p>	Caltrans	RM 1 RM 2	X		\$1.2 B	Projects Caltrans
STA Monitoring Projects	37.	<p><u>I-80 SHOPP Rehabilitation Projects</u></p> <p>A. <u>In Vallejo – Tennessee Street to American Canyon</u> – Rehab Rdwy (COMPLETED)</p> <p>B. <u>Near Vallejo – American Canyon to Green Valley Road</u> – Rehab Rdwy (COMPLETED)</p> <p>C. <u>Air Base to Leisure Town OC</u> – Rehab Rdwy (COMPLETED)</p> <p>D. <u>SR 12 East to Air Base</u> – Rehab Rdwy (Under Construction 2009)</p> <p>E. <u>Leisure Town OC</u> – SR 113 South Programmed in 2010 SHOPP for FY 2011-12</p>	Caltrans	SHOPP	X	X	\$124 M \$50 M	Projects Caltrans



**SOLANO TRANSPORTATION AUTHORITY
OVERALL WORK PLAN (OWP)
FY 2010-11 & FY 2011-12
Last Updated: 3/7/2011 1:54 PM**

STA Lead:	Project# 1 - 27
STA Co-Lead:	Project# 28 - 35
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STA Monitoring Projects	38.	<p><u>Capitol Corridor Rail Stations/Service</u></p> <p><u>Milestones:</u> Fairfield/Vacaville station fully funded; design underway. Status: Individual Station Status:</p> <p>A. Fairfield/Vacaville Train Station: Construction anticipated 2013.</p> <p>B. Dixon: station building and first phase parking lot completed; Dixon, CCJPB and UPRR working to resolve rail/street issues. Dixon proceeding with pedestrian undercrossing, Parkway Blvd overcrossing</p> <p>C. Complete Solano Rail Crossing Inventory expected summer 2010.</p> <p>D. Update Solano Passenger Rail Station Plan; identify ultimate number and locations of rail stations.</p> <p>E. Conduct Napa/Solano Rail Feasibility Study:</p> <ul style="list-style-type: none"> • Identify right-of-way preservation needs • Implement action plan <p>ECD: Ongoing</p>	<p>City of Fairfield</p> <p>City of Dixon</p> <p>STA</p> <p>City of Benicia</p> <p>STA/NCTPA</p>	<p>RM2 ADPE-STIP ITIP Local RTIP ECMAQ YSAQMD Clean Air Funds</p> <p>STP Planning, Vaca TDA, CCJPA</p> <p>MTC Rail Program</p>	X	X	<p>\$42 M FF/VV Station (Preliminary estimates for required track access and platform improvements.</p> <p>\$66,050</p>	<p>Planning Robert Macaulay Robert Guerrero</p>



SOLANO TRANSPORTATION AUTHORITY
OVERALL WORK PLAN (OWP)
FY 2010-11 & FY 2011-12
Last Updated: 3/7/2011 1:54 PM

STA Lead:	Project# 1 - 27
STA Co-Lead:	Project# 28 - 35
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STA Monitoring Projects	39.	<u>Baylink Ferry Support and Operational Funds</u> A. Vallejo Station B. Maintenance Facility C. Ferry Service Transition Plan <u>Status:</u> Monitor project schedule and phasing plan for Vallejo Station. Phases I and II of the Maintenance Facility are funded. STA is supporting Vallejo's efforts on WETA Transition Plan and implementation issues. Support Rt. 200 ferry complementary service and NCTPA VINE's new Ferry Feeder service. <u>Milestones:</u> Bus Transfer Center groundbreaking and under construction; Vallejo Station Phase II to begin	Vallejo	RTIP Fed Demo Fed Boat TCRP Fed RM2 RTIP Funding Plan TBD	X	X	\$65M \$10.8M \$0.5M	Transit/Rideshare Elizabeth Richards
STA Monitoring Programs	40.	<u>Monitor Delivery of Local Projects/Allocation of Funds</u> <u>Status:</u> Ongoing activity, STA developed tracking system for these projects and holds PDWG monthly meetings with local sponsors. ECD: Ongoing activity.	STA	STIP-PPM STP/STIP Swap	X	X	N/A	Projects Sam Shelton



SOLANO TRANSPORTATION AUTHORITY
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FY 2010-11 & FY 2011-12
Last Updated: 3/7/2011 1:54 PM

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STA Monitoring Programs	41.	<u>Federal Economic Stimulus 3-Monitoring</u> Monitor delivery of committed projects. Prepare for possible Jobs for Main Street funding. <u>Milestones:</u> All Tier 1 and Tier 2 ARRA projects underway.	STA Member Agencies Implementing	Federal	X			Projects/Transit Sam Shelton Liz Niedziela
STA Monitoring Project	42.	<u>Peabody Road</u> Work with County to develop a funding strategy for improvements to the roadway in unincorporated County.	County	Unfunded				Projects

Completed Work FY 2009-10:

- North Connector Phase 1 Construction
- I-80 HOV Lanes (Red Top to Air Base Parkway)
- Jepson Parkway FEIR
- I-80 EB Cordelia Truck Scales FEIR/EA
- I-80/I-680/I-780 Highway Operations Study
- SR 12 Jameson Canyon PS&E
- I-80 Rehabilitation
- Benicia Martinez Bridge Bike/Ped Access
- SR 113 MIS – Adopted May 2009